

Construction Manager: Hugo Mejia Design & Construction Manager	Project Director: Terry Ogle Director of Design & Construction
PCM: John C. Lee D-B Oversight Manager	Regional Director: Diana Gomez Central Valley Regional Director
Design-Builder: TUTOR PERINI/ZACHRY/PARSONS JV	

Milestones	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Original Completion Date:	3/31/2018
Current Completion Date:	3/31/2018

Contract Status	
Proposal Amount:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Amount:	1,022,988,000.00
Executed Change Orders:	12,122,412.18
Current Contract Amount:	1,035,110,412.18
Approved Invoices to Date:	191,179,950.04
Remaining Contract Balance:	843,930,462.14

Contract Time Status	
Original Contract Days (Calendar Days):	1,628
CO Days:	0
Days Worked (thru 11/30/2015):	776

Contingency Status	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0.00
*Executed Change Orders:	11,632,260.07
Current Contingency Balance:	148,367,739.93

Expended to Date (Contract %'s)	
Time:	47.7%
Dollars:	18.5%

Budget Status	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0.00
Budget Transfers (Adds/Deducts):	490,152.11
Current Budget Allotment:	1,183,478,152.11

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.2%

*Contingency funded change orders only

Major Scheduled Activities Planned/Ongoing

- Continue design work (ongoing)
- Design engineering for utility relocations, including recently directed design for Excluded 3rd Party facilities (ongoing)
- Hazmat abatement and demolition of recently acquired parcels (ongoing)
- Clear and grub activities at Avenue 12 in Madera County (planned)
- Clear and grub activities at San Joaquin River Viaduct along NB SR 99 on-ramp in Fresno (planned)
- Started CIDH piles at Fresno River Viaduct for bents #14 through #17 (ongoing)
- Continued columns at Fresno River Viaduct for bents #2 through #11 (ongoing)
- PG&E electrical relocations to begin at Raymond Road in Madera County – slipped to January 2016 (planned)
- PG&E electrical relocations started at SR 145 in Madera County (ongoing)
- Madera County environmental re-exam submitted to FRA for review (ongoing)
- Herndon ATC environmental re-exam submitted to FRA for review (ongoing)
- San Joaquin River South re-exam submitted to FRA for review (ongoing)
- CP1C utility relocations and additional work area re-exam in review with the Authority (ongoing)
- The permit package for expanded environmental and cultural footprints is under review by respective agencies (ongoing)
- RFC design engineering for project structures. RFC designs in review or comment resolution for:
 - Ave 12 OC (In Review)
 - Ave 9 OC (In Review)

Key Topics

- Authority is preparing a detailed evaluation of the necessary relocations and utility coordination needed for originally excluded PG&E and AT&T work. Preliminary information indicates that the scope to the existing contract will be increased for the originally excluded and additional relocations that were not originally identified, and to implement the management process that was originally contemplated. Additional funds will be required.
- Contractor needs to complete design to start construction at critical locations (approved ready-for-construction plans).
- Parcel acquisition is behind the dates specified in the Right-of-Way Acquisition Plan and continues to be a schedule risk.
- In addition to construction at the Fresno River Viaduct, the Authority and Contractor are working towards starting construction at six (6) additional locations in the coming months.
- Zero (0) NCRs were issued by TPZP and three (3) were closed during the reporting period. The Authority issued NCN 0003 for use of a new mass concrete mix without proper submittal. The Authority is awaiting the approved mix design submittal from TPZP.

Key Work Accomplished this Period

- SR 180 (Top Down) environmental re-exam has been accepted by FRA
- Completed pile cap footing at bent #6 as part of ESOC Package #002 at the Fresno River Viaduct.
- Hazardous material abatement was conducted at three (3) properties and demolition occurred at two (2) properties. Sixty-five (65) structures have been remediated, two (2) are in process with eight (8) awaiting remediation, fifty-eight (58) demolished and eleven (11) ready for demolition.
- Thirty (30) design submittals received a Statement of No Objection (SONO) and seven (7) submittals received a Statement of No Objection with Comments. Five (5) design submittals received an Approved (APP) and two (2) design submittals received an Approved with Comments (AWC). Ten (10) design submittals remain in review.
- Six (6) 3rd party submittals (for facilities crossing HSR Right-of-Way) Approved
- Transferred ten (10) parcels in 1A/1B and five (5) parcel in 1C to TPZP authorizing access to the property.

Safety

- The PCM and TPZP are conducting joint weekly safety and security site visits to observe and report on the conditions of the parcels and work taking place.
- There were zero (0) injuries, thirty two (32) security incidents, and thirty one (31) property damage incidents occurring during this reporting period. The security incidents were comprised of trespassing and property damaged were comprised of cut security fences and plywood barriers removed from doors and windows.
- John Viernes, Tutor-Perini Safety Director continues to serve as the Interim Safety and Security Manager until a qualified permanent replacement is identified.

3rd Party

- Thirty six (36) agreements have been executed with twenty one (21) 3rd Parties, while ten (10) agreements remain outstanding with five (5) 3rd Parties. Please note that some 3rd parties require multiple agreements.
- Priorities for execution include BNSF Construction Relocation Agreement and San Joaquin Valley Railroad Engineering Construction and Maintenance (ECM) Agreement.
- AT&T
 - SR180 to McKinley Ave Duct Bank Relocation RFC submittal was submitted to AT&T for approval
 - Design Coordination Meetings to review designs in progress
- Burlington Northern Santa Fe Railroad (BNSF)
 - Progressing 30% design submittals
 - Flagman observing construction activities at Fresno River Viaduct
 - Reviewed right-of-way limits
 - Executed E-Rail Safe Agreement
 - E-Rail Safe vendor number was established
- Caltrans
 - Reviewed and provided SR180 90% Submittal Comments
 - Reviewed SR145 Span Configuration
 - Reviewed SR99 Cedar North Span Configuration
 - Reviewing the McKinley Roundabout 90% Submittal
- Madera Irrigation District
 - Reviewed right-of-way limits with USBOR
- PG&E
 - Reviewing Utility Crossing E1-116
 - Conducted pre-design kick-off for the PG&E electric conflicts at the Downtown Fresno Viaduct (E1-57, 66, 67, 68, 69 and 70)
 - Conducted pre-design kick-off for the PG&E electric conflicts from 99 to American Ave (E1-71, 72, 73, 111)
 - Conducted pre-design kick-off for the PG&E gas line conflict at Tuolumne Ave and Mariposa Ave / G St (G1-2, 4, 28, 31, 39, 89, 93)
 - Executed NTO 8, 9, 10, 11 and 12
- San Joaquin Valley Railroad
 - Negotiating Engineering, Construction and Maintenance (ECM) Agreement
 - Participated in Coordination Meetings
- Sebastian
 - Task order is in review with the 3rd Party
- Sprint
 - Task order is in review with the 3rd Party
- Qwest
 - Task order is in review with the 3rd Party
- Verizon
 - Task order is in review with the 3rd Party
- Union Pacific Rail Road (UPRR)
 - Bi-weekly coordination meetings in progress
 - Reviewed early start of construction areas
 - Reviewed right-of-way limits
 - Flagman are observing potholing and geotechnical activities
 - Reviewed design and construction submittals
- 3rd Parties with Executed Master/Cooperative Agreements
 1. AT&T
 2. Caltrans
 3. City of Fresno
 4. Comcast
 5. County of Fresno
 6. County of Madera
 7. CVIN
 8. Fresno Irrigation District
 9. Fresno Metropolitan Flood Control District
 10. Kinder Morgan
 11. Level 3
 12. Madera Irrigation District



13. PG&E
14. Qwest
15. Sebastian
16. Sprint
17. Time Warner
18. UPRR
19. Verizon/MCI