

Contract Manager: Garth Fernandez

Project Director: Terry Ogle
Director of Design and Construction

CM/GC Contractor: Granite Construction Company

Regional Director: Diana Gomez
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	02/28/2018
Contract Completion:	06/30/2018
Obligation Complete:	06/30/2020

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000
Executed Change Orders:	\$0
Current Contract Amount:	\$225,900,000
Expended :	\$57,693,129
Remaining Contract Balance:	\$168,206,871

Interagency Agreement Time Status	
Original Contract Days:	1957
Change Order Days:	0
Days worked (thru 02/29/16):	1,105

Construction Contingency Status EWP*	
Original Contingency Amount:	\$2,783,076
Adds/Deducts to Contingency:	\$0.0
Executed Change Orders:	\$0.0
Current Contingency balance:	\$2,783,076

Expended to Date (Contract %'s)	
Time:	56.5%
Dollars:	24.8%
Growth	
% Time Growth:	0.0%
% Dollar Growth:	0.0%

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% and will be determined based on the construction value that is currently being negotiated with the contractor.

The EWP scope (10-15% of the entire project scope) includes elements of the project that are on the critical path to ensure that the project schedule is maintained. It includes work on SR 99 mainline, Ashlan and McKinley ramps, a waterline crossing of UPRR, reestablishing access to the Fresno Rescue Mission through a new local street and utility work. All of this work is essential to begin work on the MP.

Major Scheduled Activities Planned / Ongoing

- Design:
 - Submittal of 100% plans for MP to District Office Engineer (DOE) (completed).
 - Submittal of 100% plans for MP to CMGC (completed).
 - Submittal of 100% HST corridor design (completed).
 - Finalize utility relocation and design (ongoing).
 - Continue design work for MP (ongoing).

- Right Of Way:
 - Revising appraisals for parcels in condemnation (ongoing).
 - Revised offers for parcels being negotiated (ongoing).
 - UPRR coordination for Construction and Maintenance (C&M) agreement (ongoing).
 - License Agreements for Utility crossing the UPRR (ongoing).
 - Eminent Domain proceedings (ongoing).
 - Utility Agreements with PG&E, FMFCD and Comcast (ongoing).
 - Acquiring additional property for UPRR at Clinton Ave (ongoing).

- Construction:
 - Begin structure work at Motel Drive and McKinley Avenue (ongoing).
 - Retaining walls near McKinley and Motel Drive (ongoing).
 - Underground utility work for AT&T and City water (ongoing).
 - Storm drainage (ongoing).

Key Topics

The Caltrans Design team finalized the project plans for the Main Package (MP) and submitted to District Office Engineer (DOE) on February 4, 2016 for final review and packaging. Once assessed, the finalized set was submitted to the CMGC on February 16, 2016. The CMGC will now commence cost estimating and negotiation of the Guaranteed Maximum Price (GMP). The Team continues to closely work with the CMGC to conclude any revisions to the project plans and cost estimates.

Representatives from Caltrans Construction, CMGC and the Independent Construction Estimator (ICE) held a construction staging review workshop to solicit consensus amongst each other on the particulars of proposed work.

The Construction and Maintenance (C&M) agreements for both the Clinton and Ashlan OH structures are being reviewed by UPRR for approval, which are a constraint to begin construction on the MP. The requests (GO 88-B) for authority to alter the Ashlan Ave and Clinton Ave Overheads over UPRR tracks were approved by the CPUC on February 18, 2016.

The Caltrans ROW team continued their efforts to secure the right of way needed for the construction of the project. The Team is diligently working with UPRR to secure the approval of the C&M agreement as well as the License agreements for utility crossings. Negotiations with PG&E are also ongoing in the effort to secure the required utility agreements and relocation plans.

Parcel acquisition is lagging due to Eminent Domain proceedings on multiple parcels and the significant lead time in the court system to obtain an Order of Possession. There are a total of 42 properties to be acquired for the project. To date, 28 properties have been acquired through negotiated contracts with properties owners or

through a stipulated order of possession. There are 4 UPRR easement properties being negotiated and 10 parcels being acquired through Eminent Domain proceedings.

The Caltrans Management and ROW teams met with representatives of two properties to facilitate a path forward to commence construction at/near said properties. The Team also met with representatives of Comcast and PG&E in the effort to secure the required utility agreements and relocation plans.

Work continued on the portion of Drainage System (DS) 3 crossing McKinley Avenue. The Contractor removed existing DS 86 at the southbound Ashlan off-ramp to enable excavation for ramp widening and retaining wall construction to take place in the coming weeks. The Contractor began work on the sewer and water lines in Weldon Avenue alignment.

Boring work under UPRR is delayed while the redesign of crossing is awaiting approval from the City of Fresno and UPRR. The redesign was due to conflict with a Kinder Morgan line. Work is estimated to resume by mid-March. It is necessary to complete waterline work in March or early April to enable the retaining wall adjacent to the Noyan parcel to be completed prior to expiration of the easement on June 30, 2016.

The Contractor completed excavation of footings for Retaining Walls (RW) 1 and 2 and continued work to form footings. Wall forming for RW 2A continued. Forming of the wall portion of RW3 and installation of form liner continued as well. Excavation and shoring work for RW 15 at Ashlan off-ramp are ongoing.

The Contractor completed forming and placing rebars in the abutments at McKinley Undercrossing. The abutments were then poured and later stripped. Precast girders were placed and forming of the deck began.

Tree removal continued within the footprint of the main work package under Contract Change Order (CCO). This work is being advanced by CCO on this contract to eliminate any risk associated with nesting birds that might delay future work.

A large amount of the work currently being performed on the EWP is by SB's. This is represented by the spike in SB participation. This metric will vary as we progress through construction. The projected SB participation for the EWP is estimated at 36%.

Key Work Accomplished this Period

- Design
 - 100% plans for MP to DOE and CMGC.
 - Finalized HST corridor design package and submitted to CHSRA.
 - Coordination with CP1 contractor on utility and tie in locations.
 - Continued working on stage construction plans with the contractor.
- Right of Way
 - Approval of the GO 88-B for both Clinton Ave and Ashlan Ave Overheads.
- Construction
 - Place K-rail and install temporary lighting and signals to shift traffic onto the southbound Ashlan off-ramp detour.
 - Commence boring under Route 99 for the new waterline crossing south of Clinton Ave structure.
 - Commence tree removal at designated areas.
- Begin grading of the new Weldon Ave alignment.