

Contract Manager: Garth Fernandez

Project Director: Terry Ogle
Director of Design and Construction

CM/GC Contractor: Granite Construction Company

Regional Director: Diana Gomez
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	02/28/2018
Contract Completion:	06/30/2018
Obligation Complete:	06/30/2020

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000
Executed Change Orders:	\$0
Current Contract Amount:	\$225,900,000
Expended :	\$68,997,993
Remaining Contract Balance:	\$156,902,007

Interagency Agreement Time Status	
Original Contract Days:	1957
Change Order Days:	0
Days worked (thru 04/30/16):	1,166

Construction Contingency Status EWP*	
Original Contingency Amount:	\$2,783,076
Adds/Deducts to Contingency:	\$0.0
Executed Change Orders:	\$338,807
Current Contingency balance:	\$2,444,269

Expended to Date (Contract %'s)	
Time:	59.6%
Dollars:	30.6%
Growth	
% Time Growth:	0.0%
% Dollar Growth:	0.0%

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% and will be determined based on the construction value that is currently being negotiated with the contractor.

The EWP scope (10-15% of the entire project scope) includes elements of the project that are on the critical path to ensure that the project schedule is maintained. It includes work on SR 99 mainline, Ashlan and McKinley ramps, a waterline crossing of UPRR, reestablishing access to the Fresno Rescue Mission through a new local street and utility work. All of this work is essential to begin work on the MP.

The MP will be ready to go to construction June 2016. The funding shortfall will need to be addressed to ensure the schedule is maintained.

Major Scheduled Activities Planned / Ongoing

- Design:
 - Submittal of Main Package (MP) Addendum 2 to CMGC (completed).
 - Finalize utility relocation and design (ongoing).
 - Finalize design revisions for MP (ongoing).

- Right Of Way:
 - Revising appraisals for parcels in condemnation (ongoing).
 - Revised offers for parcels being negotiated (ongoing).
 - UPRR coordination for Construction and Maintenance (C&M) agreement (ongoing).
 - License Agreements for Utility crossing the UPRR (ongoing).
 - Eminent Domain proceedings (ongoing).
 - Utility Agreements with PG&E, FMFCD and Comcast (ongoing).
 - Acquiring additional property for UPRR at Clinton Ave (ongoing).

- Construction:
 - Retaining walls (RW) 1, 2, 3, 4A and 4B (ongoing).
 - Commence work on the Parkland basin (planned).
 - Backfill at RWs 2, 2A and 4B (planned).
 - Bridge deck and approach slabs at Motel Drive Undercrossing (planned).
 - Commence work on RWs 12 and 15 (planned).
 - Grading and paving work at Ashlan Ave off-ramp (ongoing).
 - Storm drainage (ongoing).

Key Topics

Representatives from the CMGC, independent cost estimator (ICE), and Caltrans Project Management, Design, and Construction held a Guaranteed Maximum Price (GMP) negotiation forum to finalize the details of the MP in preparation for approval of the Notice to Proceed (NTP) to construction.

The Caltrans Design team finalized Addendum 2 for the MP and submitted to the CMGC on April 21, 2016. Shortly after, representatives from the CMGC and Caltrans Design, Project Management and Construction held a meeting to assess the revisions to the MP that were captured in the addendum.

Management representatives from Caltrans and CHSRA convened to assess the progress of the Joint Use Maintenance Agreement (JUMA) that is being developed to cover CHSRA's facilities within the State Highway System.

A forum was held between the CMGC and Caltrans Design, Construction and Project Management to discuss the construction durations of the ramps.

The Caltrans Project Management, Design and ROW teams convened with PG&E for the monthly progress meeting to discuss deliverables, schedule and action items for the MP.

The Construction and Maintenance (C&M) agreements for both the Clinton and Ashlan OH structures are being reviewed by UPRR for approval, which are a constraint to begin construction on the MP.

The Caltrans ROW team continued their efforts to secure the right of way needed for the construction of the project. The Caltrans Project Management, Design and ROW teams convened with PG&E for the monthly progress meeting to discuss deliverables, schedule and action items for the MP. The Team is diligently working with UPRR to secure the approval of the C&M agreement as well as the License agreements for utility crossings. Negotiations with PG&E are also ongoing in the effort to secure the required utility agreements and relocation plans.

Parcel acquisition is lagging due to Eminent Domain proceedings on multiple parcels and the significant lead time in the court system to obtain an Order of Possession. There are a total of 42 properties to be acquired for the project. To date, 28 properties have been acquired through negotiated contracts with properties owners or through a stipulated order of possession. There are 4 UPRR easement properties being negotiated and 10 parcels being acquired through Eminent Domain proceedings.

The Contractor completed waterline crossing under UPRR south of Clinton Ave and installed the waterline on Woodson Ave. Waterlines installation continued in the Noyan easement and in Clinton Ave. Installation of Drainage System (DS) 1 and 5 were completed. AT&T vaults were installed on Vasser Ave and on McKinley Ave at Hughes.

The Contractor began forming and placing rebar on Retaining Walls (RW) 1, 2 and 4B. Concrete pours were completed at RWs 1, 4A and 4B and continued for sections at RW2.

Geo-drain installation and Structure backfill continued at RWs 1 and 3A and were completed at RWs 2A and 3. Sheet piles were installed at RW 12

Abutment 2 at Motel Drive UC and the McKinley UC bridge deck were poured.

The Contractor rough graded the A1 auxiliary lane between McKinley and Olive Avenues and poured JPCP on southbound Ashlan off-ramp.

Clearing and grubbing began at the Parkland basin site but was stopped due to finding asbestos cement pipe. Caltrans ROW will remove under the demolition contract.

The Contractor continued placing curb and gutter on Weldon Ave and is grading subgrade on C3 and Weldon Ave alignments.

Key Work Accomplished this Period

- Design
 - Process and submit Addendum 2 to the CMGC.
 - Coordination with CP1 contractor on utility and tie in locations.
 - Continued working on design plans with the contractor.
 - Coordination with utility companies on agreements and approval.
- Right of Way
 - Approved CMGC Certification 5.
- Construction
 - Completed waterline crossing under UPRR.
 - Installation of AT&T conduits, vaults and sweeps.
 - Installation of geo-drains in RWs 1, 2A and 3.

- Placing curb, gutter and driveways on Weldon Ave
- Poured abutment at Motel Drive and bridge deck at McKinley Ave undercrossings.
- Poured JPCP on southbound Ashlan off-ramp.
- Rough-graded auxiliary lane between McKinley and Olive Avenues.