

Construction Manager: Hugo Mejia Design & Construction Manager	Project Director: Joe Cazares Director of Design & Construction
PCM: John C. Lee Design-Build Oversight Manager	Regional Director: Diana Gomez Central Valley Regional Director
Design-Builder: TUTOR PERINI/ZACHRY/PARSONS JV	

Milestones	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Original Completion Date:	3/31/2018
Current Completion Date:	8/31/2019

Contract Status	
Fixed Bid Price:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Price:	1,022,988,000.00
Executed Change Orders:	280,881,410.96
Current Contract Amount:	1,303,869,410.96
Approved Invoices to Date:	429,050,578.13
Remaining Contract Balance:	874,818,832.83

Contract Time Status	
Original Contract Days (Calendar Days):	1,628
CO Days:	518
Days Worked (thru 11/30/2016):	1,142

Contingency Status	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0.00
*Executed Change Orders:	84,514,488.39
Current Contingency Balance:	75,485,511.61

Expended to Date (Contract %'s)	
Time:	53.2%
Dollars:	32.9%

Budget Status	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0.00
** Budget Transfers (Adds/Deducts):	312,219,844.00
Current Budget Allotment:	1,495,207,844.00

Growth %	
% Time Growth:	31.8%
% Dollars Growth:	27.5%

* Contingency funded change orders only

** Form 202s for budget transfers and funding in this amount are currently in process. Previously reported value was a placeholder based upon best-available data.

Pending Change Orders (Estimated Total)

- 7 Changes - \$24,709,242

Major Scheduled Activities Planned

- Continue design work (ongoing)
- Design engineering for utility relocations, including recently directed design for Excluded 3rd Party facilities (ongoing)
- Hazmat abatement and demolition of structures on recently acquired parcels (ongoing)
- Fresno River Viaduct
 - Reinforcement, concrete placement and post-tension for the decks at spans 11, 12, and 13 (planned)
- Thorne Dry Creek
 - Work will be delayed until after the next irrigation season
- RFC designs in review or comment resolution for:
 - Fresno Trench Design (in review)

Key Topics

- TPZP's revised baseline schedule was received in early August. Supplemental Change Order 00099.1 was executed for \$13.612M in October to compensate for 7 months of acceleration negotiated as part of Change Order 00099.
- Contractor needs to complete design to start construction at critical locations (approved ready-for-construction plans).
- Parcel acquisition is behind the dates specified in the Right-of-Way Acquisition Plan and continues to be a schedule risk.
- The Authority continues to work with TPZP to start construction at other priority locations.
- TPZP has issued forty-nine (49) NCRs to date, including four (4) this reporting period. Forty-six (46) are resolved; three (3) remain open.
- The Authority has issued eight (8) NCRs to date, including zero (0) this reporting period. Five (5) Authority are resolved; three (3) remain open.
- The Independent Site Engineer (ISE) has issued seven (7) NCRs to date, including two (2) this reporting period. Two (2) NCRs are resolved; five (5) remain open.

Key Work Accomplished/Ongoing this Period

- Road 27
 - Completed drilling and setting of 2 CIDH piles at bent 2, 3 CIDH piles at bent 3, and 2 CIDH piles at bent 4
- Fresno River Viaduct
 - Completed all falsework erection
- Cottonwood Creek
 - All forms for bridge deck have been removed.
 - Started forming of barrier rails and reinforcement placement of bridge deck (ongoing)
- Avenue 8
 - Continued embankment fill construction (ongoing)
- Avenue 9
 - Fabrication of precast deck materials and precast girders started at Confab
- San Joaquin River Viaduct
 - Completed cofferdam at bent 5. Three piles were installed in the bent 5 cofferdam, removal of temporary bridge trestle piles and deck was completed for future drilling of CIDH piles 5-04 and 5-06. Work was completed in accordance with the "in-water" work permits extended to December 3 by jurisdictional agencies.
 - Continued fabrication of reinforcement pile cages (ongoing)
 - Continued construction of large diameter CIDH piles (ongoing)
- Thorne Dry Creek
 - Re-opened Thorne Avenue
 - Began PG&E utility relocations (ongoing)
- Fresno Trench
 - Installed two-hundred seven (207) secant CIDH piles in November for total of two-hundred seventy (270) installed to date.
- SR 180 Top Down
 - Replacement work on W/B shoulder to replace shoulder pavement section with full traffic section completed and traffic was moved over.
 - Seven (7) shoulder piles completed for embankment excavation on north embankment. Total of twenty-five (25) installed to date.
 - Continued installation of temporary shoring for the SR 180 box (ongoing)

- Tuolumne Bridge
 - Completed mechanically stabilized embankment (MSE) wall on the west bridge approach
 - Completed bridge concrete barrier on the south side
 - Continued work on the bridge concrete barrier on the north side and the bridge sidewalks (ongoing)
- Downtown Fresno Viaduct
 - Completed construction of seven (7) column flares
 - Completed forming, reinforcement and pouring of column flares for columns 21-29
 - Started falsework erection for the viaduct from columns 21-29 (ongoing)
- ROW and Demo/Abatement
 - Transferred twelve (12) parcels in 1A/1B, four (4) parcel in 1C, and four (4) parcels in 1D (North Extension) to TPZP authorizing access to the property; twenty (20) properties transferred this period
 - One hundred three (103) structures have been remediated, zero (0) are undergoing remediation, one hundred two (102) have been demolished, and one (1) demolition is in progress
- One (1) design submittals received an Approved (APP), three (3) design submittals received a Statement of No Objection (SONO), and two (2) submittals received a Statement of No Objection with Comments (SNOC), one (1) submittal received a Rejected with Comments (RWC). Five (5) design submittals remain in review.
- One (1) 3rd party submittal (for facilities crossing HSR Right-of-Way) approved
- Caltrans issued San Joaquin River Viaduct Foundation ESOC Package Parent Permit
- Caltrans approved the San Joaquin River Viaduct Foundation ESOC Package Source Inspection Quality Management Plan