

Contract Manager: Garth Fernandez

Project Director: Terry Ogle
Director of Design and Construction

CM/GC Contractor: Granite Construction Company

Regional Director: Diana Gomez
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	02/28/2018
Contract Completion:	06/30/2018
Obligation Complete:	06/30/2020

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000
Executed Change Orders:	\$0
Current Contract Amount:	\$225,900,000
Expended :	\$113,719,385
Remaining Contract Balance:	\$112,180,615

Interagency Agreement Time Status	
Original Contract Days:	1957
Change Order Days:	0
Days worked (thru 10/31/16):	1380

Construction Contingency Status EWP*	
Original Contingency Amount:	\$2,783,076
Adds/Deducts to Contingency:	\$0
Executed Change Orders:	\$1,559,942
Current Contingency balance:	\$1,223,134

Expended to Date (Contract %'s)	
Time:	70.5%
Dollars:	50.3%
Growth	
% Time Growth:	0.0%
% Dollar Growth:	0.0%

Construction Contingency Status MP*	
Original Contingency Amount:	\$6,705,613
Adds/Deducts to Contingency:	\$0.0
Executed Change Orders:	\$0.0
Current Contingency balance:	\$6,705,613

Pending Change Orders (Estimated Total)

- 10 Changes - \$418,250.97

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%.

The EWP scope (10-15% of the entire project scope) includes elements of the project that are on the critical path to ensure that the project schedule is maintained. It includes work on SR 99 mainline, Ashlan and McKinley ramps, a waterline crossing of UPRR, reestablishing access to the Fresno Rescue Mission through a new local street and utility work. All of this work is essential to begin work on the MP.

The construction contract for the MP was awarded to Granite and executed on July 25, 2016 the Notice to Proceed (NTP) was issued on August 8, 2016. The Interagency Agreement with the Authority will need to be amended to supplement the construction capital and update schedule. Caltrans is managing scope modifications that will maintain the overall integrity of the project.

Major Scheduled Activities Planned / Ongoing

- Right Of Way:
 - Revising appraisals for parcels in condemnation (ongoing).
 - Revised offers for parcels being negotiated (ongoing).
 - UPRR coordination for Construction and Maintenance (C&M) agreement (ongoing).
 - License Agreements for Utility crossing the UPRR (ongoing).
 - Eminent Domain proceedings (ongoing).
 - Utility Agreements with PG&E & Fresno Metropolitan Flood Control District (FMFCD) (ongoing).
 - Acquiring additional property for UPRR at Clinton Ave (ongoing).
- Construction:
 - Placing Continuous Reinforced Concrete Pavement on Mainline
 - Construct temporary ramps at Shields Ave
 - Clearing Grub at Clinton Ave
 - Install Sewer Modifications
 - Preparing for retaining wall footings
 - Excavating at Shields Ave
 - 65" Sewer casing bore crossing.

Key Topics

The Caltrans ROW team continued their efforts to secure the right of way needed for the construction of the project. The ROW team is diligently working with UPRR to secure the approval of the Construction and Maintenance (C&M) agreement as well as the License agreements for utility crossings. The C&M agreement for the Clinton Ave Overhead was executed on September 15, 2016. The agreement for the Ashlan Overhead is still under review by UPRR for approval and is expected to be executed in the near future. The scheduled work on Ashlan Overhead has been pushed back and will become critical if the C&M is not approved by the end of this month.

As requested by the Authority, CT is implementing a change in the project to accommodate the UPRR third track installation at McKinley. This change has risk and potential to delay the construction project.

The Team is working closely with PG&E to finalize the relocation efforts and facilitate the execution of the utility agreements. The project has implemented workarounds to mitigate the delays caused by the continued utility relocation delays.

Parcel acquisition is lagging due to Eminent Domain proceedings on multiple parcels and the significant lead time in the court system to obtain an Order of Possession. There are a total of 42 properties to be acquired for the project. To date, possession of 37 properties have been acquired through negotiated contracts with property owners or through a stipulated order of possession. There are 3 UPRR easement properties being negotiated and 2 outstanding parcels being acquired through Eminent Domain proceedings.

Key Work Accomplished this Period

- Construction
 - Completed installation of Drainage System at McKinley Ave and Shields Ave
 - Continued work on 64" sewer casing bore crossing Shields Ave
 - Began layout, setting wire and placing reinforced steel for continuous reinforced concrete pavement on southbound mainline between Clinton and Dakota Ave
 - Continued placing electrical conduit/conductors for detour at McKinley Ave
 - Drilled and installed new pile foundations on southbound 99 on-ramp to McKinley Ave
 - Final punch list work being performed throughout project for the Early Work
 - Continued work to reestablish driveway at Fresno Rescue Mission
 - Continued installation of drainage systems
 - Began excavation work at Princeton