



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Executive Summary Report
 January 2017

Chief Executive Officer
 Jeff Morales
 and
 Chief Deputy Director
 Dennis Trujillo

	Allotted		Actual					
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (Jul-Nov)
All Offices								
Executive Office	5.0	\$737,200	5.0	1.0	1.0	20.0%	20.0%	\$302,138
Administration Office	31.0	\$2,485,200	31.0	4.0	4.0	12.9%	12.9%	\$902,194
Communications Office	11.0	\$867,800	11.0	1.0	1.0	9.1%	9.1%	\$301,130
Financial Office	49.0	\$3,681,600	49.0	4.5	5.0	9.2%	10.2%	\$1,370,694
Legal Office	10.0	\$1,030,400	10.0	1.0	1.0	10.0%	10.0%	\$382,237
Program Delivery Office	65.0	\$7,150,600	65.0	12.0	13.0	18.5%	20.0%	\$2,451,578
Audit Office	13.0	\$1,071,900	13.0	2.0	2.0	15.4%	15.4%	\$327,925
Regional Directors Office	20.0	\$1,925,900	20.0	6.0	6.0	30.0%	30.0%	\$566,808
Government Relations Office ²	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$137,529
Strategic Initiatives Office ²	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$48,404
Risk Management and Project Controls Office ²	4.0	\$585,500	4.0	0.0	0.0	0.0%	0.0%	\$250,708
Rail Operations and Maintenance Office ²	13.0	\$1,701,900	13.0	5.0	5.0	38.5%	38.5%	\$478,113
Total	226.0	\$21,706,600	226.0	36.5	38.0	16.2%	16.8%	\$7,519,455
	226.0		226.0	36.5	38.0	16.2%	16.8%	Balance \$14,187,145

1 The Administration has reached agreements with some of the Bargaining Units, which may include Excluded and Exempt employees. The Department of Finance will increase the appropriation with the release of the January 10, 2017 Governor's Budget. When the Governor's budget is approved, the budgets will be revised for the General Salary Increases.

2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016 report.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Executive Office
 January 2017
 Chief Executive Officer
 Jeff Morales

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	5.0	\$737,200	5.0	1.0	1.0	20.0%	20.0%	\$302,138
Executive Director/CEO	1.0	\$393,100	1.0	0.0	0.0	0.0%	0.0%	\$165,746
Chief Deputy Director	1.0	\$153,900	1.0	0.0	0.0	0.0%	0.0%	\$64,885
Administrative Assistant II	2.0	\$136,400	2.0	1.0	1.0	50.0%	50.0%	\$46,907
Special Assistant	1.0	\$53,800	1.0	0.0	0.0	0.0%	0.0%	\$22,700
	<u>5.0</u>	<u>\$737,200</u>	<u>5.0</u>	<u>1.0</u>	<u>1.0</u>	<u>20.0%</u>	<u>20.0%</u>	<u>\$300,238</u>
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$1,900
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$1,900</u>
Total	<u>5.0</u>	<u>\$737,200</u>	<u>5.0</u>	<u>1.0</u>	<u>1.0</u>	<u>20.0%</u>	<u>20.0%</u>	<u>\$302,138</u>
	5.0		5.0	1.0	1.0	20.0%	20.0%	Balance \$435,062

¹ The Administration has reached agreements with some of the Bargaining Units, which may include Excluded and Exempt employees. The Department of Finance will increase the appropriation with the release of the January 10, 2017 Governor's Budget. When the Governor's budget is approved, the budgets will be revised for the General Salary Increases.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Administration Office
 January 2017

Chief Administrative Office
 Deborah Harper

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office	31.0	\$2,485,200	31.0	4.0	4.0	12.9%	12.9%	\$902,194
Chief Administrative Officer	1.0	\$133,200	1.0	0.0	0.0	0.0%	0.0%	\$56,186
Staff Services Manager III	1.0	\$95,600	1.0	0.0	0.0	0.0%	0.0%	\$37,808
Staff Services Manager II	1.0	\$78,500	1.0	0.0	0.0	0.0%	0.0%	\$31,846
Associate Governmental Program Analyst	1.0	\$69,100	1.0	1.0	0.0	100.0%	0.0%	\$23,970
	4.0	\$376,400	4.0	1.0	0.0	25.0%	0.0%	\$149,810
Human Resources Branch								
Staff Services Manager I	1.0	\$78,400	1.0	0.0	0.0	0.0%	0.0%	\$30,592
Associate Governmental Program Analyst	1.0	\$69,100	1.0	0.0	0.0	0.0%	0.0%	\$31,419
Staff Services Analyst	1.0	\$42,900	1.0	0.0	0.0	0.0%	0.0%	\$18,362
Associate Personnel Analyst	1.0	\$66,000	1.0	0.0	0.0	0.0%	0.0%	\$25,386
Office Technician (General)	1.0	\$41,500	1.0	1.0	1.0	100.0%	100.0%	\$10,808
Training Officer I	1.0	\$56,800	1.0	0.0	0.0	0.0%	0.0%	\$21,908
Senior Personnel Specialist ²	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$27,439
	6.0	\$354,700	6.0	1.0	1.0	16.7%	16.7%	\$165,913
Business Services Branch								
Staff Services Manager I	1.0	\$70,800	1.0	0.0	0.0	0.0%	0.0%	\$18,503
Associate Governmental Program Analyst	1.0	\$54,000	1.0	0.0	0.0	0.0%	0.0%	\$22,556
Office Technician	2.0	\$74,100	2.0	0.0	1.0	0.0%	50.0%	\$23,035
	4.0	\$198,900	4.0	0.0	1.0	0.0%	25.0%	\$64,094
Records Management Branch								
Staff Services Manager I	1.0	\$70,000	1.0	0.0	0.0	0.0%	0.0%	\$16,905
Staff Services Analyst	1.0	\$46,400	1.0	1.0	1.0	100.0%	100.0%	\$5,388
	2.0	\$116,400	2.0	1.0	1.0	50.0%	50.0%	\$22,294
Information Technology Branch								
Chief Information Officer (CEA)	1.0	\$161,000	1.0	1.0	1.0	100.0%	100.0%	\$54,071
Systems Software Specialist III (Supervisor)	1.0	\$88,100	1.0	0.0	0.0	0.0%	0.0%	\$34,967
Systems Software Specialist II (Supervisor)	1.0	\$87,600	1.0	0.0	0.0	0.0%	0.0%	\$33,729
Sr. Programmer Analyst (Specialist)	1.0	\$89,900	1.0	0.0	0.0	0.0%	0.0%	\$35,685
Staff Programmer Analyst (Specialist)	1.0	\$73,500	1.0	0.0	0.0	0.0%	0.0%	\$29,753
Sr. Information System Analyst (Specialist)	3.0	\$259,200	3.0	0.0	0.0	0.0%	0.0%	\$105,758
Sr. Information System Analyst (Supervisor)	1.0	\$96,300	1.0	0.0	0.0	0.0%	0.0%	\$33,735
Sr. Information System Analyst	1.0	\$77,100	1.0	0.0	0.0	0.0%	0.0%	\$31,156
Staff Information Systems Analyst	1.0	\$83,500	1.0	0.0	0.0	0.0%	0.0%	\$5,223
Associate Information Systems Analyst	3.0	\$209,300	3.0	0.0	0.0	0.0%	0.0%	\$80,154
	14.0	\$1,225,500	14.0	1.0	1.0	7.1%	7.1%	\$444,231
Equal Employment Opportunity/Title VI Branch								
Staff Services Manager I	1.0	\$77,200	1.0	0.0	0.0	0.0%	0.0%	\$30,592
	1.0	\$77,200	1.0	0.0	0.0	0.0%	0.0%	\$30,592
Temporary Help	0.0	\$136,100	0.0	0.0	0.0	0.0%	0.0%	\$25,260
	0.0	\$136,100	0.0	0.0	0.0	0.0%	0.0%	\$25,260
Total	31.0	\$2,485,200	31.0	4.0	4.0	12.9%	12.9%	\$902,194
	31.0		31.0	4.0	4.0	12.9%	12.9%	Balance
								\$1,583,006

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2 Full-time blanket Position



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Communications Office
 January 2017

Chief of Communications
 Lisa Marie Alley

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Communications Office	11.0	\$867,800	11.0	1.0	1.0	9.1%	9.1%	\$301,130
Chief of Communications	1.0	\$111,600	1.0	0.0	0.0	0.0%	0.0%	\$47,073
Chief of Communications/External Affairs ²	1.0	\$179,400	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$12,393
	3.0	\$337,400	3.0	1.0	1.0	33.3%	33.3%	\$59,466
Communications & Media Branch								
Information Officer II	1.0	\$75,900	1.0	0.0	0.0	0.0%	0.0%	\$29,805
Information Officer II	3.0	\$194,900	3.0	0.0	0.0	0.0%	0.0%	\$79,334
	4.0	\$270,800	4.0	0.0	0.0	0.0%	0.0%	\$109,139
Multi-Media Branch								
Television Specialist	1.0	\$55,700	1.0	0.0	0.0	0.0%	0.0%	\$17,276
Graphic Designer	1.0	\$55,600	1.0	0.0	0.0	0.0%	0.0%	\$21,568
Multi-Media Manager ³	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$35,228
	2.0	\$111,300	2.0	0.0	0.0	0.0%	0.0%	\$74,073
Smal Business Branch								
Staff Services Manager II	1.0	\$76,800	1.0	0.0	0.0	0.0%	0.0%	\$30,686
	1.0	\$76,800	1.0	0.0	0.0	0.0%	0.0%	\$30,686
Public Records Act Program Branch								
Staff Services Manager I	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$27,766
	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$27,766
Temporary Help								
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	11.0	\$867,800	11.0	1.0	1.0	9.1%	9.1%	\$301,130
	11.0		11.0	1.0	1.0	9.1%	9.1%	Balance \$566,670

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2 Pending reclassification to Multi-Media Manager position to replace the full-time blanket position in the Multi-Media Branch.

3 Full-time blanket position.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Financial Office
 January 2017
 Chief Financial Officer
 Russell Fong

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Financial Office	49.0	\$3,681,600	49.0	4.5	5.0	9.2%	10.2%	\$1,370,694
Chief Financial Officer	1.0	\$149,800	1.0	0.0	0.0	0.0%	0.0%	\$63,158
Assistant Chief Financial Officer	1.0	\$125,200	1.0	0.0	0.0	0.0%	0.0%	\$55,857
Administrative Assistant II	0.5	\$69,100	0.5	0.5	0.0	100.0%	0.0%	\$28,122
	2.5	\$344,100	2.5	0.5	0.0	20.0%	0.0%	\$147,137
Accounting Branch								
Accounting Administrator III	1.0	\$92,000	1.0	0.0	0.0	0.0%	0.0%	\$38,491
Accounting Administrator I (Supervisor)	2.0	\$155,100	2.0	0.0	0.0	0.0%	0.0%	\$60,459
Accounting Administrator I (Specialist)	1.0	\$62,100	1.0	0.0	1.0	0.0%	100.0%	\$4,711
Associate Accounting Analyst	1.0	\$72,600	1.0	0.0	0.0	0.0%	0.0%	\$29,773
Sr. Accounting Officer (Specialist)	5.0	\$330,700	5.0	0.0	0.0	0.0%	0.0%	\$124,854
Accounting Officer I	3.0	\$166,700	3.0	0.0	0.0	0.0%	0.0%	\$66,441
Accountant Trainee	3.0	\$135,600	3.0	1.0	0.0	33.3%	0.0%	\$59,575
	16.0	\$1,014,800	16.0	1.0	1.0	6.3%	6.3%	\$384,305
Financial Management System Branch								
Accounting Administrator II	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$36,659
	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$36,659
Budgets Branch								
Staff Services Manager III	1.0	\$93,900	1.0	0.0	0.0	0.0%	0.0%	\$38,461
Staff Services Manager I (Specialist)	2.0	\$146,700	2.0	1.0	1.0	50.0%	50.0%	\$49,109
Staff Services Manager I	1.0	\$70,800	1.0	0.0	0.0	0.0%	0.0%	\$29,627
Accounting Administrator I (Specialist)	1.0	\$75,900	1.0	0.0	0.0	0.0%	0.0%	\$29,538
Associate Governmental Program Analyst	1.0	\$69,100	1.0	0.0	0.0	0.0%	0.0%	\$20,132
Associate Budget Analyst	1.0	\$67,800	1.0	0.0	0.0	0.0%	0.0%	\$26,630
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$16,339
Accounting Officer I	1.0	\$54,300	1.0	0.0	0.0	0.0%	0.0%	\$20,213
	9.0	\$624,900	9.0	1.0	1.0	11.1%	11.1%	\$230,049
Contract Administration Branch								
Director of Contracts Administration (CEA)	1.0	\$125,200	1.0	0.0	0.0	0.0%	0.0%	\$71,685
Principal Transportation Engineer	1.0	\$155,800	1.0	0.0	0.0	0.0%	0.0%	\$28,858
Senior Transportation Engineer	2.0	\$258,700	2.0	0.0	0.0	0.0%	0.0%	\$105,748
Staff Services Manager II	1.0	\$80,000	1.0	0.0	0.0	0.0%	0.0%	\$20,929
Associate Governmental Program Analyst	2.0	\$109,500	2.0	1.0	2.0	50.0%	100.0%	\$25,486
	7.0	\$729,200	7.0	1.0	2.0	14.3%	28.6%	\$252,706
Contracts & Procurement Branch								
Staff Services Manager III	1.0	\$96,600	1.0	0.0	0.0	0.0%	0.0%	\$40,461
Staff Services Manager I	2.0	\$142,900	2.0	0.0	0.0	0.0%	0.0%	\$33,187
Associate Governmental Program Analyst	9.5	\$600,000	9.5	1.0	1.0	10.5%	10.5%	\$224,900
Office Technician	1.0	\$42,200	1.0	0.0	0.0	0.0%	0.0%	\$17,575
	13.5	\$881,700	13.5	1.0	1.0	7.4%	7.4%	\$316,123
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$3,715
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$3,715
Total	49.0	\$3,681,600	49.0	4.5	5.0	9.2%	10.2%	\$1,370,694
	49.0		49.0	4.5	5.0	9.2%	10.2%	\$2,310,906

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Legal Office
 January 2017
 Chief Counsel
 Thomas Fellenz

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Legal Office	10.0	\$1,030,400	10.0	1.0	1.0	10.0%	10.0%	\$382,237
Chief Counsel	1.0	\$168,200	1.0	0.0	0.0	0.0%	0.0%	\$70,932
Assistant Chief Counsel	1.0	\$140,100	1.0	0.0	0.0	0.0%	0.0%	\$59,085
Attorney IV	2.0	\$258,300	2.0	0.0	0.0	0.0%	0.0%	\$106,501
Attorney III	1.0	\$104,600	1.0	0.0	0.0	0.0%	0.0%	\$41,386
Attorney I	2.0	\$189,000	2.0	0.0	0.0	0.0%	0.0%	\$78,219
Office Technician (Typing)	1.0	\$39,000	1.0	0.0	0.0	0.0%	0.0%	\$14,120
Staff Services Analyst	1.0	\$65,600	1.0	0.0	0.0	0.0%	0.0%	\$11,993
Associate Governmental Program Analyst	1.0	\$65,600	1.0	1.0	1.0	100.0%	100.0%	\$0
	10.0	\$1,030,400	10.0	1.0	1.0	10.0%	10.0%	\$382,237
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	10.0	\$1,030,400	10.0	1.0	1.0	10.0%	10.0%	\$382,237
	10.0		10.0	1.0	1.0	10.0%	10.0%	Balance \$648,163

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Program Delivery Office
 January 2017

Program Director
 Gary Griggs (RDP)

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Delivery	65.0	\$7,150,600	65.0	12.0	13.0	18.5%	20.0%	\$2,451,578
Program Support Section								
Principal Transportation Engineer ²	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$66,770
Supervising Transportation Engineer	1.0	\$140,100	1.0	0.0	0.0	0.0%	0.0%	\$60,780
Transportation Engineer (Civil)	1.0	\$112,300	1.0	0.0	0.0	0.0%	0.0%	\$46,805
	2.0	\$252,400	2.0	0.0	0.0	0.0%	0.0%	\$174,355
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$145,900	1.0	0.0	1.0	0.0%	100.0%	\$7,184
	1.0	\$145,900	1.0	0.0	1.0	0.0%	100.0%	\$7,184
Policy Controls Section								
Supervising Transportation Engineer	1.0	\$144,000	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$144,000	1.0	1.0	1.0	100.0%	100.0%	\$0
Programming Section								
Supervising Transportation Engineer	1.0	\$141,300	1.0	0.0	0.0	0.0%	0.0%	\$60,785
	1.0	\$141,300	1.0	0.0	0.0	0.0%	0.0%	\$60,785
Support Services Section								
Staff Services Manager I	1.0	\$74,700	1.0	0.0	0.0	0.0%	0.0%	\$29,712
Staff Services Analyst	1.0	\$46,500	1.0	0.0	0.0	0.0%	0.0%	\$19,333
Office Technician - Typing	1.0	\$31,400	1.0	0.0	0.0	0.0%	0.0%	\$12,750
	3.0	\$152,600	3.0	0.0	0.0	0.0%	0.0%	\$61,795
Environmental Branch								
Director of Environmental Services	1.0	\$133,800	1.0	0.0	0.0	0.0%	0.0%	\$56,398
Supervising Environmental Planner	4.0	\$376,100	4.0	1.0	1.0	25.0%	25.0%	\$112,265
Senior Environmental Planner	4.0	\$337,300	4.0	2.0	2.0	50.0%	50.0%	\$80,579
Environmental Scientist	1.0	\$68,200	1.0	1.0	1.0	100.0%	100.0%	\$22,278
	10.0	\$915,400	10.0	4.0	4.0	40.0%	40.0%	\$271,520
Right of Way Branch								
Director of Real Property	1.0	\$179,400	1.0	0.0	0.0	0.0%	0.0%	\$75,641
Principal Right of Way Agent	1.0	\$106,200	1.0	0.0	0.0	0.0%	0.0%	\$44,775
Supervising Right of Way Agent	5.0	\$510,300	5.0	0.0	0.0	0.0%	0.0%	\$141,865
Senior Right of Way Agent	9.0	\$760,200	9.0	0.0	0.0	0.0%	0.0%	\$331,048
Senior Land Surveyor	1.0	\$131,300	1.0	0.0	0.0	0.0%	0.0%	\$53,148
Office Technician	1.0	\$37,900	1.0	1.0	1.0	100.0%	100.0%	\$0
	18.0	\$1,725,300	18.0	1.0	1.0	5.6%	5.6%	\$646,477
Engineering/Construction Branch								
Chief Engineer	1.0	\$203,000	1.0	0.0	0.0	0.0%	0.0%	\$85,579
Executive Assistant	1.0	\$45,100	1.0	1.0	1.0	100.0%	100.0%	\$9,666
	2.0	\$248,100	2.0	1.0	1.0	50.0%	50.0%	\$95,245
Engineering Branch								
Director of Engineering	1.0	\$184,500	1.0	1.0	1.0	100.0%	100.0%	\$0
Principal Transportation Engineer	1.0	\$155,800	1.0	0.0	0.0	0.0%	0.0%	\$66,770
Supervising Transportation Engineer	2.0	\$288,300	2.0	0.0	0.0	0.0%	0.0%	\$120,407
Senior Bridge Engineer	1.0	\$130,000	1.0	0.0	0.0	0.0%	0.0%	\$51,600
	5.0	\$758,600	5.0	1.0	1.0	20.0%	20.0%	\$238,777
Contract Compliance Branch								
Staff Services Manager II	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$36,659
Staff Services Manager I	1.0	\$79,200	1.0	0.0	0.0	0.0%	0.0%	\$33,386
Associate Governmental Program Analyst	2.0	\$131,000	2.0	0.0	0.0	0.0%	0.0%	\$54,150
	4.0	\$297,100	4.0	0.0	0.0	0.0%	0.0%	\$124,195

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2 Temporary full-time blanket position



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Program Delivery Office
 January 2017

Program Director
 Gary Griggs (RDP)

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Deliver	65.0	\$7,150,600	65.0	12.0	13.0	18.5%	20.0%	\$2,451,578
Construction Branch								
Principal Transportation Engineer	1.0	\$157,100	1.0	0.0	0.0	0.0%	0.0%	\$63,816
Supervising transportation Engineer	3.0	\$426,500	3.0	0.0	0.0	0.0%	0.0%	\$180,612
Senior Transportation Engineer	4.0	\$500,300	4.0	2.0	2.0	50.0%	50.0%	\$110,992
Senior Bridge Engineer	1.0	\$125,000	1.0	1.0	1.0	100.0%	100.0%	\$0
Transportation Engineer (Electrical)	1.0	\$110,500	1.0	0.0	0.0	0.0%	0.0%	\$48,305
Transportation Engineer (Civil)	3.0	\$300,000	3.0	0.0	0.0	0.0%	0.0%	\$119,725
	13.0	\$1,619,400	13.0	3.0	3.0	23.1%	23.1%	\$523,450
Procurement Branch								
Supervising Transportation Engineer	1.0	\$145,900	1.0	1.0	1.0	100.0%	100.0%	\$27,905
Senior Transportation Engineer	1.0	\$128,000	1.0	0.0	0.0	0.0%	0.0%	\$49,636
Associate Governmental Program Analyst	1.0	\$65,500	1.0	0.0	0.0	0.0%	0.0%	\$18,400
	3.0	\$339,400	3.0	1.0	1.0	33.3%	33.3%	\$95,941
Third Party Branch								
Supervising Transportation Engineer	1.0	\$145,900	1.0	0.0	0.0	0.0%	0.0%	\$60,785
Senior Transportation Engineer	1.0	\$129,200	1.0	0.0	0.0	0.0%	0.0%	\$55,130
	2.0	\$275,100	2.0	0.0	0.0	0.0%	0.0%	\$115,915
Construction Support Branch Staffed by RDP			This area is left intentionally blank, as RDP completely supports this branch.					
Temporary Help	0.0	\$136,000	0.0	0.0	0.0	0.0%	0.0%	\$35,938
	0.0	\$136,000	0.0	0.0	0.0	0.0%	0.0%	\$35,938
Total	65.0	\$7,150,600	65.0	12.0	13.0	18.5%	20.0%	\$2,451,578
	65.0		65.0	12.0	13.0	18.5%	20.0%	\$4,699,022

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Audit Office
 January 2017
 Chief Auditor
 Paula Rivera

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Audit Office	13.0	\$1,071,900	13.0	2.0	2.0	15.4%	15.4%	\$327,925
Chief Auditor	1.0	\$113,300	1.0	0.0	0.0	0.0%	0.0%	\$46,325
Senior Management Auditor	2.0	\$181,300	2.0	0.0	0.0	0.0%	0.0%	\$73,779
Associate Management Auditor	8.0	\$602,900	8.0	1.0	1.0	12.5%	12.5%	\$190,569
Staff Management Auditor (Specialist)	1.0	\$79,700	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Management Auditor	1.0	\$63,400	1.0	0.0	0.0	0.0%	0.0%	\$17,251
	13.0	\$1,040,600	13.0	2.0	2.0	15.4%	15.4%	\$327,925
Temporary Help	0.0	\$31,300	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$31,300	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	13.0	\$1,071,900	13.0	2.0	2.0	15.4%	15.4%	\$327,925
	13.0		13.0	2.0	2.0	15.4%	15.4%	Balance \$743,975

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Regional Directors Office
 January 2017

Regional Directors
 Ben Tripousis, Diana Gomez, & Michelle Boehm

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Regional Directors Office	20.0	\$1,925,900	20.0	6.0	6.0	30.0%	30.0%	\$566,808
Northern Region								
Northern California Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$65,835
Supervising Transportation Engineer	1.0	\$143,100	1.0	0.0	0.0	0.0%	0.0%	\$57,885
Information Officer I	1.0	\$66,000	1.0	0.0	0.0	0.0%	0.0%	\$20,233
Staff Services Manager I	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$29,762
Associate Government Program Analyst	1.0	\$62,100	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$19,505
	6.0	\$545,200	6.0	1.0	1.0	16.7%	16.7%	\$193,220
Central Valley Region								
Central Valley Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$65,835
Supervising Transportation Engineer	1.0	\$125,300	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Engineer	1.0	\$132,300	1.0	0.0	0.0	0.0%	0.0%	\$55,130
Transportation Engineer (Civil)	1.0	\$91,800	1.0	0.0	0.0	0.0%	0.0%	\$36,366
Information Officer II	1.0	\$70,800	1.0	1.0	1.0	100.0%	100.0%	\$8,382
Information Officer I	1.0	\$60,600	1.0	0.0	0.0	0.0%	0.0%	\$24,159
Staff Services Manager II	1.0	\$86,000	1.0	0.0	0.0	0.0%	0.0%	\$32,043
Associate Government Program Analyst	1.0	\$64,700	1.0	0.0	0.0	0.0%	0.0%	\$26,630
Staff Services Analyst	1.0	\$46,100	1.0	1.0	1.0	100.0%	100.0%	\$0
	9.0	\$833,700	9.0	3.0	3.0	33.3%	33.3%	\$248,544
Southern Region								
Southern California Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$65,835
Supervising Transportation Engineer	1.0	\$153,900	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$79,200	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I	1.0	\$64,600	1.0	0.0	0.0	0.0%	0.0%	\$25,215
Administrative Assistant I	1.0	\$53,100	1.0	0.0	0.0	0.0%	0.0%	\$21,085
	5.0	\$506,900	5.0	2.0	2.0	40.0%	40.0%	\$112,135
Temporary Help	0.0	\$40,100	0.0	0.0	0.0	0.0%	0.0%	\$12,909
	0.0	\$40,100	0.0	0.0	0.0	0.0%	0.0%	\$12,909
Total	20.0	\$1,925,900	20.0	6.0	6.0	30.0%	30.0%	\$566,808
	20.0		20.0	6.0	6.0	30.0%	30.0%	Balance
								\$1,359,092

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Government Relations Office
 January 2017

Deputy Director of Legislation
 Barbara Rooney

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Government Relations Office²	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$137,529
State Legislation Branch								
Deputy Director of Legislation	1.0	\$120,700	1.0	0.0	0.0	0.0%	0.0%	\$50,919
Associate Governmental Program Analyst	1.0	\$66,600	1.0	0.0	0.0	0.0%	0.0%	\$21,695
Senior Legislative Analyst (Exempt)	1.0	\$46,100	1.0	0.0	0.0	0.0%	0.0%	\$19,450
	3.0	\$233,400	3.0	0.0	0.0	0.0%	0.0%	\$92,064
Federal Transportation Liaison Branch								
Grants Manager (CEA)	1.0	\$120,400	1.0	0.0	0.0	0.0%	0.0%	\$45,465
	1.0	\$120,400	1.0	0.0	0.0	0.0%	0.0%	\$45,465
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$137,529
	4.0		4.0	0.0	0.0	0.0%	0.0%	Balance \$216,271

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2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016 report.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Strategic Initiatives Office
 January 2017

Deputy Director of Business Analytics and Commercial Implementation
 Boris Lipkin

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Strategic Initiatives Office²	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$48,404
Deputy Director of Bus Analytics & Strategic Planning	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$48,404
	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$48,404
Sustainability Branch Staffed by RDP	This area is left intentionally blank, as RDP completely supports this branch.							
Strategy and Innovation Branch Staffed by RDP	This area is left intentionally blank, as RDP completely supports this branch.							
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$48,404
	1.0		1.0	0.0	0.0	0.0%	0.0%	Balance \$66,396

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2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016 report.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Risk Management and Project Controls
 January 2017

Director of Risk Management and Project Controls
 Jon Tapping

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Risk Management & Project Controls²	4.0	\$585,500	4.0	0.0	0.0	0.0%	0.0%	\$250,708
Director of Risk Management & Project Controls	1.0	\$175,500	1.0	0.0	0.0	0.0%	0.0%	\$74,013
Supervising Transportation Engineer	2.0	\$280,800	2.0	0.0	0.0	0.0%	0.0%	\$121,565
Senior Transportation Engineer	1.0	\$129,200	1.0	0.0	0.0	0.0%	0.0%	\$55,130
	4.0	\$585,500	4.0	0.0	0.0	0.0%	0.0%	\$250,708
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	4.0	\$585,500	4.0	0.0	0.0	0.0%	0.0%	\$250,708
	4.0		4.0	0.0	0.0	0.0%	0.0%	Balance \$334,792

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2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016 report.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Rail Operations and Maintenance
 January 2017

Chief Program Manager
 Frank Vacca

	Allotted		Actual					YTD Expenditures (Jul-Nov)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Rail Operations and Maintenance Office²	13.0	\$1,701,900	13.0	5.0	5.0	38.5%	38.5%	\$478,113
Chief Program Manager	1.0	\$350,000	1.0	0.0	0.0	0.0%	0.0%	\$147,570
	1.0	\$350,000	1.0	0.0	0.0	0.0%	0.0%	\$147,570
Operations and Maintenance Branch								
Director of Operations and Maintenance	1.0	\$179,400	1.0	0.0	0.0	0.0%	0.0%	\$0
Supervising Transportation Engineer	2.0	\$282,800	2.0	1.0	1.0	50.0%	50.0%	\$129,151
	3.0	\$462,200	3.0	1.0	1.0	33.3%	33.3%	\$129,151
Transportation/Commercial Planning Branch								
Director of Planning and Integration	1.0	\$133,800	1.0	0.0	0.0	0.0%	0.0%	\$56,398
Supervising Transportation Planner	3.0	\$278,100	3.0	2.0	2.0	66.7%	66.7%	\$40,722
Senior Transportation Planner	3.0	\$247,400	3.0	0.0	0.0	0.0%	0.0%	\$104,272
Associate Governmental Program Analyst	1.0	\$62,100	1.0	1.0	1.0	100.0%	100.0%	\$0
	8.0	\$721,400	8.0	3.0	3.0	37.5%	37.5%	\$201,392
Development and Design Section								
Supervising Transportation Electrical Engineer	1.0	\$144,000	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$144,000	1.0	1.0	1.0	100.0%	100.0%	\$0
Rail Engineering Branch								
Staffed by RDP			This area is left intentionally blank, as RDP completely supports this branch.					
Rail Procurement Branch								
Staffed by RDP			This area is left intentionally blank, as RDP completely supports this branch.					
Temporary Help	0.0	\$24,300	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$24,300	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	13.0	\$1,701,900	13.0	5.0	5.0	38.5%	38.5%	\$478,113
	13.0	\$1,701,900	13.0	5.0	5.0	38.5%	38.5%	Balance \$1,223,787

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