

**Construction Manager:** Jorge Granados  
 Design & Construction Manager

**Project Director:** Mike Leonardo  
 Project Director

**PCM:** Charlie Guess  
 DB Oversight Manager

**Regional Director:** Diana Gomez  
 Central Valley Regional Director

**Design-Builder:** Dragados / Flatiron Joint Venture

<u>Milestones</u>	
RFQ Date:	10/09/2013
SOQ Date:	12/13/2013
RFP Date:	04/03/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	06/10/2015
LNTP Date:	06/12/2015
NTP Date:	07/25/2015
Target Original Completion Date:	08/19/2019
Target Current Completion Date:	08/19/2019

<u>Contract Status</u>	
Fixed Bid Price:	1,205,335,890.00
Provisional Sums:	160,000,000.00
Original Contract Price:	1,365,335,890.00
Executed Change Orders:	6,771,057.00
Current Contract Amount:	1,372,106,947.00
*Approved Invoices to Date:	279,486,593.86
Remaining Contract Balance:	1,092,620,353.14

<u>Contract Time Status</u>	
Original Contract Days:	1,025
CO Days:	0
Work Days Spent (thru 12/31/16):	362

<u>Contingency Status</u>	
Original Contingency Price:	261,200,000.00
CHSRA Adds/Deducts to Contingency:	0
**Executed Change Orders:	6,771,057.00
Current Contingency Balance:	254,428,943.00

<u>Expended to Date (Contract %'s)</u>	
Time:	35.32%
Dollars*:	20.37%
<u>Growth %</u>	
% Time Growth:	0.0%
% Dollars Growth:	0.0%

<u>Budget Status</u>	
Original Contract Price:	1,365,335,890.00
Original Contingency Amount:	261,200,000.00
Original Budget Allotment:	1,626,535,890.00
CHSRA Adds/Deducts to Contingency:	0.00
Budget Transfers (Adds/Deducts):	0.00
Current Budget Allotment	1,626,535,890.00

\*Includes Estimated Amount for Pay Application No.19 for December 2016 in the amount of \$11,771,000.00

\*\*Contingency funded change orders only

**Pending Change Orders (Estimated Total)**

- 11 Changes – \$11,547,503.00

**Major Scheduled Activities Planned/Ongoing**

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing)
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Subgrade Preparation and Embankment Test Fill between E. Manning Ave. & E. Springfield Ave.

**Key Work Accomplished This Period**

- Delivery of Permits to Enter (PTE) and property parcels to DFJV (Ongoing)
- Demolition at various properties (Ongoing).
- Delivered 5 Properties in December 2016
- Work for Tulare County Roadway improvements for Road 40 is ongoing