

**Contract Manager:** Garth Fernandez

**Project Director:** Terry Ogle  
Director of Design and Construction

**CM/GC Contractor:** Granite Construction Company

**Regional Director:** Diana Gomez  
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	02/28/2018
Contract Completion:	06/30/2018
Obligation Complete:	06/30/2020

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000
Executed Change Orders:	\$0
Current Contract Amount:	\$225,900,000
Expended :	\$127,895,613
Remaining Contract Balance:	\$ 98,004,387

Interagency Agreement Time Status	
Original Contract Days:	1957
Change Order Days:	0
Days worked (thru 1/31/17):	1442

Construction Contingency Status EWP*	
Original Contingency Amount:	\$2,783,076
Adds/Deducts to Contingency:	\$0
Executed Change Orders:	\$1,631,976
Current Contingency balance:	\$1,151,100

Expended to Date (Contract %'s)	
Time:	73.7%
Dollars:	56.6%
Growth	
% Time Growth:	0.0%
% Dollar Growth:	0.0%

Construction Contingency Status MP*	
Original Contingency Amount:	\$6,705,613
Adds/Deducts to Contingency:	\$0.0
Executed Change Orders:	\$91,658
Current Contingency balance:	\$6,613,955

Pending Change Orders (Estimated Total)

- 7 Changes - \$312,587

\* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%.

The EWP scope (10-15% of the entire project scope) includes elements of the project that are on the critical path to ensure that the project schedule is maintained. It includes work on SR 99 mainline, Ashlan and McKinley ramps, a waterline crossing of UPRR, reestablishing access to the Fresno Rescue Mission through a new local street and utility work. All of this work is essential to begin work on the MP.

The construction contract for the MP was awarded to Granite and executed on July 25, 2016 the Notice to Proceed (NTP) was issued on August 8, 2016. The Interagency Agreement with the Authority will need to be amended to supplement the construction capital and update schedule. Caltrans is managing scope modifications that will maintain the overall integrity of the project.

#### Major Scheduled Activities Planned / Ongoing

- Right Of Way:
  - Revising appraisals for parcels in condemnation (ongoing).
  - Revised offers for parcels being negotiated (ongoing).
  - UPRR coordination for Construction and Maintenance (C&M) agreement (ongoing).
  - License Agreements for Utility crossing the UPRR (ongoing).
  - Eminent Domain proceedings (ongoing).
  - Acquiring additional property for UPRR at Clinton Ave (ongoing).
- Construction:
  - Install lighting and Intelligent Transportation Systems (ITS) conduit.
  - Placing Continuous Reinforced Concrete Pavement on Mainline.
  - Complete temporary Shields ramps.
  - Clearing and Grub work on Mainline.
  - Placing Drainage Systems.
  - Preparing subgrade on Mainline.
  - Demo Parkway.
  - Excavation for Retaining Walls
  - Install Curb and Gutter at Marks/Princeton/Shields.
  - Begin installation of signalization at Ashlan/Marty.
  - Electrical work at McKinley Ave.

#### Key Topics

The Caltrans ROW team continued their efforts to secure the right of way needed for the construction of the project. The ROW team is diligently working with UPRR to secure the approval of the Construction and Maintenance (C&M) agreement as well as the License agreements for utility crossings. The C&M agreement for the Ashlan Overhead is still under review by UPRR for approval.

As of January 10, 2017, the PG&E utility agreements were approved and fully executed.

Parcel acquisition is lagging due to Eminent Domain proceedings on multiple parcels and the significant lead time in the court system to obtain an Order of Possession. There are a total of 42 properties to be acquired for the project. To date, possession of 37 properties have been acquired through negotiated contracts with property owners or through a stipulated order of possession. There are 3 UPRR easement properties being negotiated and 2 outstanding parcels being acquired through Eminent Domain proceedings.

The Early Work Package was accepted by the Department on January 9, 2017.

#### Key Work Accomplished this Period

- **Construction**
  - Completed installing carrier pipe at Fresno Irrigation District (FID) crossing of State Route (SR) 99 at Dakota.
  - Completed placing footing rebar for Retaining Wall.
  - Began work on wall portion of Retaining Wall.
  - Crews completed Continuous Reinforced Concrete Pavement (CRCP) placement on southbound SR 99 from Valentine to south of Clinton Overcrossing.
  - Continued grading subgrade on Marks, Princeton and Shields.
  - Continued placing electrical for detour at McKinley interchange and signals at Golden State Blvd. and (ITS) conduit on SR 99 and lighting conduit on Princeton/Marks and Shields.
  - Clearing and grubbing adjacent to Derrell's Mini Storage.