



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Executive Summary Report  
 March 2017

Chief Executive Officer  
 Jeff Morales

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>All Offices<sup>3</sup></b>								
Executive Office	5.0	\$737,200	5.0	0.0	1.0	0.0%	20.0%	\$411,205
Administration Office <sup>4</sup>	32.0	\$2,566,100	32.0	3.0	4.0	9.4%	12.5%	\$1,268,476
Communications Office	11.0	\$867,800	11.0	2.0	2.0	18.2%	18.2%	\$424,901
Financial Office	49.0	\$3,689,400	49.0	4.0	4.5	8.2%	9.2%	\$1,948,400
Legal Office	10.0	\$1,056,600	10.0	1.0	1.0	10.0%	10.0%	\$542,945
Program Delivery Office <sup>4</sup>	65.0	\$7,291,600	65.0	9.0	10.0	13.8%	15.4%	\$3,525,220
Audit Office	13.0	\$1,071,900	13.0	2.0	2.0	15.4%	15.4%	\$473,141
Regional Directors Office	20.0	\$1,937,600	20.0	6.0	6.0	30.0%	30.0%	\$799,651
Government Relations Office <sup>2</sup>	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$196,621
Strategic Initiatives Office <sup>2</sup>	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$68,110
Risk Management and Project Controls Office <sup>2</sup>	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$351,668
Rail Operations and Maintenance Office <sup>2</sup>	12.0	\$1,632,200	12.0	4.0	5.0	33.3%	41.7%	\$627,822
<b>Total</b>	<b>226.0</b>	<b>\$21,918,600</b>	<b>226.0</b>	<b>31.0</b>	<b>35.5</b>	<b>13.7%</b>	<b>15.7%</b>	<b>\$10,638,159</b>
	<b>226.0</b>		<b>226.0</b>	<b>31.0</b>	<b>35.5</b>	<b>13.7%</b>	<b>15.7%</b>	<b>Balance \$11,280,441</b>

1 Statewide employee bargaining contracts are negotiated with the Administration on a periodic basis. Changes to these agreements impact the Authority's budget and updates to the budget are reflected subsequently at the appropriate reporting time.

2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016 report.

3 This report reflects State employees only; consultants are not included.

4 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classed and transferred from the Program Delivery Office to the Administration Office to staff the branch.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Executive Office  
 March 2017

Chief Executive Officer  
 Jeff Morales

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Executive Office<sup>3</sup></b>	5.0	\$737,200	5.0	0.0	1.0	0.0%	20.0%	\$411,205
Executive Director/CEO	1.0	\$393,100	1.0	0.0	0.0	0.0%	0.0%	\$233,224
Chief Deputy Director	1.0	\$153,900	1.0	0.0	0.0	0.0%	0.0%	\$78,093
Administrative Assistant II	2.0	\$136,400	2.0	0.0	1.0	0.0%	50.0%	\$64,020
Special Assistant	1.0	\$53,800	1.0	0.0	0.0	0.0%	0.0%	\$33,968
	5.0	\$737,200	5.0	0.0	1.0	0.0%	20.0%	\$409,305
<b>Temporary Help</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$1,900
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$1,900
<b>Total</b>	5.0	\$737,200	5.0	0.0	1.0	0.0%	20.0%	\$411,205
	<b>5.0</b>		<b>5.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0%</b>	<b>20.0%</b>	<b>Balance \$325,995</b>

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Administration Office  
 March 2017  
 Interim Chief Administrative Officer  
 Pam Mizukami

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Administration Office<sup>3,4</sup></b>	32.0	\$2,566,100	32.0	3.0	4.0	9.4%	12.5%	\$1,268,476
Chief Administrative Officer	1.0	\$133,200	1.0	0.0	0.0	0.0%	0.0%	\$74,901
Staff Services Manager III	1.0	\$95,600	1.0	0.0	0.0	0.0%	0.0%	\$54,470
Staff Services Manager II	1.0	\$78,500	1.0	0.0	0.0	0.0%	0.0%	\$44,556
Associate Governmental Program Analyst	1.0	\$69,100	1.0	1.0	1.0	100.0%	100.0%	\$23,970
	4.0	\$376,400	4.0	1.0	1.0	25.0%	25.0%	\$197,897
<b>Human Resources Branch</b>								
Staff Services Manager I	1.0	\$78,400	1.0	0.0	0.0	0.0%	0.0%	\$43,196
Associate Governmental Program Analyst	1.0	\$69,100	1.0	0.0	0.0	0.0%	0.0%	\$44,218
Staff Services Analyst	1.0	\$42,900	1.0	0.0	0.0	0.0%	0.0%	\$26,410
Associate Personnel Analyst	1.0	\$66,000	1.0	0.0	0.0	0.0%	0.0%	\$36,092
Office Technician	1.0	\$41,500	1.0	0.0	1.0	0.0%	100.0%	\$13,440
Training Officer I	1.0	\$56,800	1.0	0.0	0.0	0.0%	0.0%	\$31,718
Senior Personnel Specialist <sup>5</sup>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$27,439
	6.0	\$354,700	6.0	0.0	1.0	0.0%	16.7%	\$222,514
<b>Business Services Branch</b>								
Staff Services Manager I	1.0	\$70,800	1.0	0.0	0.0	0.0%	0.0%	\$18,503
Staff Services Analyst	1.0	\$54,000	1.0	0.0	0.0	0.0%	0.0%	\$30,990
Office Technician	1.0	\$37,800	1.0	0.0	0.0	0.0%	0.0%	\$13,407
Office Technician	1.0	\$36,300	1.0	0.0	0.0	0.0%	0.0%	\$21,145
	4.0	\$198,900	4.0	0.0	0.0	0.0%	0.0%	\$84,044
<b>Policy Branch<sup>4</sup></b>								
Staff Services Manager I	1.0	\$80,900	1.0	0.0	0.0	0.0%	0.0%	\$36,802
	1.0	\$80,900	1.0	0.0	0.0	0.0%	0.0%	\$36,802
<b>Records Management Branch</b>								
Staff Services Manager I	1.0	\$70,000	1.0	0.0	0.0	0.0%	0.0%	\$28,089
Staff Services Analyst	1.0	\$46,400	1.0	1.0	1.0	100.0%	100.0%	\$5,388
	2.0	\$116,400	2.0	1.0	1.0	50.0%	50.0%	\$33,478
<b>Information Technology Branch</b>								
Chief Information Officer (CEA)	1.0	\$161,000	1.0	1.0	1.0	100.0%	100.0%	\$54,071
Systems Software Specialist III (Supervisor)	1.0	\$88,100	1.0	0.0	0.0	0.0%	0.0%	\$50,200
Systems Software Specialist II (Supervisor)	2.0	\$183,900	2.0	0.0	0.0	0.0%	0.0%	\$94,404
Sr. Programmer Analyst (Specialist)	1.0	\$89,900	1.0	0.0	0.0	0.0%	0.0%	\$49,959
Staff Programmer Analyst (Specialist)	1.0	\$73,500	1.0	0.0	0.0	0.0%	0.0%	\$42,608
Sr. Information System Analyst (Specialist)	3.0	\$259,200	3.0	0.0	0.0	0.0%	0.0%	\$152,426
Sr. Information System Analyst	1.0	\$77,100	1.0	0.0	0.0	0.0%	0.0%	\$44,100
Assistant Information System Analyst	1.0	\$83,500	1.0	0.0	0.0	0.0%	0.0%	\$13,620
Associate Information Systems Analyst	3.0	\$209,300	3.0	0.0	0.0	0.0%	0.0%	\$114,153
	14.0	\$1,225,500	14.0	1.0	1.0	7.1%	7.1%	\$615,541
<b>Equal Employment Opportunity/Title VI Branch</b>								
Staff Services Manager I	1.0	\$77,200	1.0	0.0	0.0	0.0%	0.0%	\$43,046
	1.0	\$77,200	1.0	0.0	0.0	0.0%	0.0%	\$43,046
<b>Temporary Help</b>	0.0	\$136,100	0.0	0.0	0.0	0.0%	0.0%	\$35,155
	0.0	\$136,100	0.0	0.0	0.0	0.0%	0.0%	\$35,155
<b>Total</b>	32.0	\$2,566,100	32.0	3.0	4.0	9.4%	12.5%	\$1,268,476
	<b>32.0</b>		<b>32.0</b>	<b>3.0</b>	<b>4.0</b>	<b>9.4%</b>	<b>12.5%</b>	<b>\$1,297,624</b>

**Balance**

- 1 Statewide employee bargaining contracts are negotiated with the Administration on a periodic basis. Changes to these agreements impact the Authority's budget and updates to the budget are reflected subsequently at the appropriate reporting time.
- 3 This report reflects State employees only; consultants are not included.
- 4 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classed and transferred from the Program Delivery Office to the Administration Office to staff the branch.
- 5 Full-Time blanket position.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Communications Office  
 March 2017

Chief of Communications  
 Lisa Marie Alley

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Communications Office<sup>3</sup></b>	11.0	\$867,800	11.0	2.0	2.0	18.2%	18.2%	\$424,901
Chief of Communications	1.0	\$111,600	1.0	0.0	0.0	0.0%	0.0%	\$66,237
Chief of Communications/External Affairs <sup>6</sup>	1.0	\$179,400	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$19,006
	3.0	\$337,400	3.0	1.0	1.0	33.3%	33.3%	\$85,243
<b>Communications &amp; Media Branch</b>								
Information Officer II	1.0	\$75,900	1.0	0.0	0.0	0.0%	0.0%	\$42,417
Information Officer II	3.0	\$194,900	3.0	0.0	0.0	0.0%	0.0%	\$111,510
	4.0	\$270,800	4.0	0.0	0.0	0.0%	0.0%	\$153,927
<b>Multi-Media Branch</b>								
Television Specialist	1.0	\$55,700	1.0	1.0	1.0	100.0%	100.0%	\$22,106
Graphic Designer II	1.0	\$55,600	1.0	0.0	0.0	0.0%	0.0%	\$30,537
Multi-Media Manager <sup>5,6</sup>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$49,570
	2.0	\$111,300	2.0	1.0	1.0	50.0%	50.0%	\$102,213
<b>Smal Business Branch</b>								
Staff Services Manager II	1.0	\$76,800	1.0	0.0	0.0	0.0%	0.0%	\$43,298
	1.0	\$76,800	1.0	0.0	0.0	0.0%	0.0%	\$43,298
<b>Public Records Act Program Branch</b>								
Staff Services Manager I	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$40,220
	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$40,220
<b>Temporary Help</b>								
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Total</b>	11.0	\$867,800	11.0	2.0	2.0	18.2%	18.2%	\$424,901
	<b>11.0</b>		<b>11.0</b>	<b>2.0</b>	<b>2.0</b>	<b>18.2%</b>	<b>18.2%</b>	<b>Balance \$442,899</b>

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5 Full-time blanket position.

6 Pending reclassification to Multi-Media Manager position to replace the full-time blanket position in the Multi-Media Branch.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Financial Office  
 March 2017  
 Chief Financial Officer  
 Russell Fong

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Financial Office<sup>3</sup></b>	49.0	\$3,689,400	49.0	4.0	4.5	8.2%	9.2%	\$1,948,400
Chief Financial Officer	1.0	\$149,800	1.0	0.0	0.0	0.0%	0.0%	\$88,870
Assistant Chief Financial Officer	1.0	\$125,200	1.0	0.0	0.0	0.0%	0.0%	\$78,597
Administrative Assistant II	0.5	\$69,100	0.5	0.0	0.5	0.0%	100.0%	\$32,041
	2.5	\$344,100	2.5	0.0	0.5	0.0%	20.0%	\$199,508
<b>Accounting Branch<sup>6</sup></b>								
Accounting Administrator III	1.0	\$92,000	1.0	0.0	0.0	0.0%	0.0%	\$54,161
Accounting Administrator I (Supervisor)	2.0	\$155,100	2.0	0.0	0.0	0.0%	0.0%	\$78,539
Accounting Administrator II	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$51,583
Associate Accounting Analyst	1.0	\$72,600	1.0	0.0	0.0	0.0%	0.0%	\$41,417
Sr. Accounting Officer (Specialist)	6.0	\$392,800	6.0	0.0	0.0	0.0%	0.0%	\$196,716
Accounting Officer I	3.0	\$166,700	3.0	0.0	0.0	0.0%	0.0%	\$93,557
Accountant Trainee	3.0	\$135,600	3.0	1.0	1.0	33.3%	33.3%	\$76,007
	17.0	\$1,101,700	17.0	1.0	1.0	5.9%	5.9%	\$591,981
<b>Budgets Branch</b>								
Staff Services Manager III	1.0	\$93,900	1.0	0.0	0.0	0.0%	0.0%	\$54,239
Staff Services Manager I (Specialist)	1.0	\$67,500	1.0	0.0	0.0	0.0%	0.0%	\$30,323
Staff Services Manager I	2.0	\$150,000	2.0	0.0	0.0	0.0%	0.0%	\$88,373
Accounting Administrator I (Specialist)	1.0	\$75,900	1.0	0.0	0.0	0.0%	0.0%	\$42,188
Associate Budget Analyst	2.0	\$136,900	2.0	0.0	0.0	0.0%	0.0%	\$67,556
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$23,987
Accounting Officer I	1.0	\$54,300	1.0	0.0	0.0	0.0%	0.0%	\$28,245
	9.0	\$624,900	9.0	0.0	0.0	0.0%	0.0%	\$334,911
<b>Contract Administration Branch</b>								
Director of Contracts Administration (CEA)	1.0	\$125,200	1.0	0.0	0.0	0.0%	0.0%	\$100,869
Principal Transportation Engineer	1.0	\$163,600	1.0	0.0	0.0	0.0%	0.0%	\$52,372
Senior Transportation Engineer	2.0	\$258,700	2.0	0.0	0.0	0.0%	0.0%	\$148,940
Staff Services Manager III	1.0	\$66,000	1.0	1.0	1.0	100.0%	100.0%	\$14,063
Staff Services Manager II	1.0	\$80,000	1.0	0.0	0.0	0.0%	0.0%	\$33,513
Associate Governmental Program Analyst	2.0	\$109,500	2.0	1.0	1.0	50.0%	50.0%	\$34,686
	8.0	\$803,000	8.0	2.0	2.0	25.0%	25.0%	\$384,443
<b>Contracts &amp; Procurement Branch</b>								
Staff Services Manager III	1.0	\$96,600	1.0	0.0	0.0	0.0%	0.0%	\$57,039
Staff Services Manager I	2.0	\$142,900	2.0	0.0	0.0	0.0%	0.0%	\$59,543
Associate Governmental Program Analyst	8.5	\$534,000	8.5	1.0	1.0	11.8%	11.8%	\$292,655
Office Technician	1.0	\$42,200	1.0	0.0	0.0	0.0%	0.0%	\$24,605
	12.5	\$815,700	12.5	1.0	1.0	8.0%	8.0%	\$433,842
<b>Temporary Help</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$3,715
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$3,715
<b>Total</b>	49.0	\$3,689,400	49.0	4.0	4.5	8.2%	9.2%	\$1,948,400
	<b>49.0</b>		<b>49.0</b>	<b>4.0</b>	<b>4.5</b>	<b>8.2%</b>	<b>9.2%</b>	<b>Balance \$1,741,000</b>

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 3 This report reflects State employees only; consultants are not included.  
 6 Since the Authority transitioned to Fi\$Cal in September 2016, the Financial Management System Branch is no longer required and employee has been moved back to the Accounting Branch.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Legal Office  
 March 2017  
 Chief Counsel  
 Thomas Fellenz

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Legal Office<sup>3</sup></b>	10.0	\$1,056,600	10.0	1.0	1.0	10.0%	10.0%	\$542,945
Chief Counsel	1.0	\$168,200	1.0	0.0	0.0	0.0%	0.0%	\$99,810
Assistant Chief Counsel	1.0	\$140,100	1.0	0.0	0.0	0.0%	0.0%	\$83,139
Attorney IV	2.0	\$270,600	2.0	0.0	0.0	0.0%	0.0%	\$150,929
Attorney III	1.0	\$109,500	1.0	0.0	0.0	0.0%	0.0%	\$59,248
Attorney I	2.0	\$198,000	2.0	0.0	0.0	0.0%	0.0%	\$110,427
Office Technician (Typing)	1.0	\$39,000	1.0	0.0	0.0	0.0%	0.0%	\$19,750
Staff Services Analyst	1.0	\$65,600	1.0	0.0	0.0	0.0%	0.0%	\$19,641
Associate Governmental Program Analyst	1.0	\$65,600	1.0	1.0	1.0	100.0%	100.0%	\$0
	10.0	\$1,056,600	10.0	1.0	1.0	10.0%	10.0%	\$542,945
<b>Temporary Help</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Total</b>	10.0	\$1,056,600	10.0	1.0	1.0	10.0%	10.0%	\$542,945
	<b>10.0</b>		<b>10.0</b>	<b>1.0</b>	<b>1.0</b>	<b>10.0%</b>	<b>10.0%</b>	<b>Balance \$513,655</b>

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Program Delivery Office  
 March 2017

Program Director  
 Gary Griggs (RDP)

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Program Delivery Office<sup>3,4</sup></b>	65.0	\$7,291,600	65.0	9.0	10.0	13.8%	15.4%	\$3,525,220
<b>Program Support Section</b>								
Principal Transportation Engineer <sup>7</sup>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$93,478
Supervising Transportation Engineer	1.0	\$147,100	1.0	0.0	0.0	0.0%	0.0%	\$85,092
Transportation Engineer (Civil)	1.0	\$117,900	1.0	0.0	0.0	0.0%	0.0%	\$65,527
	2.0	\$265,000	2.0	0.0	0.0	0.0%	0.0%	\$244,097
<b>A&amp;E Contract Management</b>								
Supervising Transportation Engineer	1.0	\$153,200	1.0	0.0	0.0	0.0%	0.0%	\$31,498
	1.0	\$153,200	1.0	0.0	0.0	0.0%	0.0%	\$31,498
<b>Policy Controls Section</b>								
Supervising Transportation Engineer	1.0	\$223,400	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$223,400	1.0	1.0	1.0	100.0%	100.0%	\$0
<b>Programming Section</b>								
Supervising Transportation Engineer	1.0	\$148,400	1.0	0.0	0.0	0.0%	0.0%	\$85,099
	1.0	\$148,400	1.0	0.0	0.0	0.0%	0.0%	\$85,099
<b>Support Services Section</b>								
Staff Services Manager I	1.0	\$74,700	1.0	0.0	0.0	0.0%	0.0%	\$42,412
Staff Services Analyst	1.0	\$46,500	1.0	0.0	0.0	0.0%	0.0%	\$23,460
Office Technician - Typing	1.0	\$31,400	1.0	0.0	0.0	0.0%	0.0%	\$15,068
	3.0	\$152,600	3.0	0.0	0.0	0.0%	0.0%	\$80,940
<b>Environmental Branch</b>								
Director of Environmental Services	1.0	\$133,800	1.0	0.0	0.0	0.0%	0.0%	\$79,358
Supervising Environmental Planner	4.0	\$376,100	4.0	1.0	1.0	25.0%	25.0%	\$158,219
Senior Environmental Planner	3.0	\$250,400	3.0	1.0	2.0	33.3%	66.7%	\$101,994
Environmental Scientist	1.0	\$71,600	1.0	1.0	1.0	100.0%	100.0%	\$22,278
Associate Governmental Program Analyst	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$9,956
	10.0	\$918,800	10.0	3.0	4.0	30.0%	40.0%	\$371,805
<b>Right of Way Branch</b>								
Director of Real Property	1.0	\$179,400	1.0	0.0	0.0	0.0%	0.0%	\$105,724
Principal Right of Way Agent	1.0	\$106,200	1.0	0.0	0.0	0.0%	0.0%	\$63,003
Supervising Right of Way Agent	5.0	\$510,300	5.0	0.0	0.0	0.0%	0.0%	\$216,443
Senior Right of Way Agent	9.0	\$760,200	9.0	0.0	0.0	0.0%	0.0%	\$464,543
Senior Transportation Planner	1.0	\$91,000	1.0	0.0	0.0	0.0%	0.0%	\$47,123
Senior Land Surveyor	1.0	\$137,900	1.0	0.0	0.0	0.0%	0.0%	\$74,820
Office Technician	1.0	\$37,900	1.0	1.0	1.0	100.0%	100.0%	\$0
	19.0	\$1,822,900	19.0	1.0	1.0	5.3%	5.3%	\$971,655
<b>Engineering/Construction Branch</b>								
Chief Engineer	1.0	\$203,000	1.0	0.0	0.0	0.0%	0.0%	\$120,669
Administrative Assistant II	1.0	\$45,100	1.0	0.0	0.0	0.0%	0.0%	\$17,494
	2.0	\$248,100	2.0	0.0	0.0	0.0%	0.0%	\$138,163
<b>Engineering Branch</b>								
Director of Engineering	1.0	\$184,500	1.0	1.0	1.0	100.0%	100.0%	\$0
Principal Transportation Engineer	1.0	\$163,600	1.0	0.0	0.0	0.0%	0.0%	\$93,478
Supervising Transportation Engineer	2.0	\$302,700	2.0	0.0	0.0	0.0%	0.0%	\$169,033
Senior Bridge Engineer	1.0	\$130,000	1.0	0.0	0.0	0.0%	0.0%	\$72,240
	5.0	\$780,800	5.0	1.0	1.0	20.0%	20.0%	\$334,751

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 7 Temporary full-time blanket position.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Program Delivery Office  
 March 2017  
 Program Director  
 Gary Griggs (RDP)

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Program Delivery Office<sup>3,4</sup></b>	65.0	\$7,291,600	65.0	9.0	10.0	13.8%	15.4%	\$3,525,220
<b>Contract Compliance Branch</b>								
Staff Services Manager II	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$51,733
Staff Services Manager I	1.0	\$79,200	1.0	0.0	0.0	0.0%	0.0%	\$46,978
Associate Governmental Program Analyst	2.0	\$131,000	2.0	0.0	0.0	0.0%	0.0%	\$75,810
	<u>4.0</u>	<u>\$297,100</u>	<u>4.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$174,521</u>
<b>Construction Branch</b>								
Principal Transportation Engineer	1.0	\$165,000	1.0	0.0	0.0	0.0%	0.0%	\$90,524
Supervising Transportation Engineer	3.0	\$448,000	3.0	0.0	0.0	0.0%	0.0%	\$253,727
Senior Transportation Engineer	4.0	\$500,300	4.0	2.0	2.0	50.0%	50.0%	\$195,399
Senior Bridge Engineer	1.0	\$125,000	1.0	1.0	1.0	100.0%	100.0%	\$0
Transportation Engineer (Electrical)	1.0	\$116,000	1.0	0.0	0.0	0.0%	0.0%	\$67,627
Transportation Engineer (Civil)	3.0	\$315,100	3.0	0.0	0.0	0.0%	0.0%	\$167,664
	<u>13.0</u>	<u>\$1,669,400</u>	<u>13.0</u>	<u>3.0</u>	<u>3.0</u>	<u>23.1%</u>	<u>23.1%</u>	<u>\$774,942</u>
<b>Procurement Branch<sup>4</sup></b>								
Senior Transportation Engineer	1.0	\$128,000	1.0	0.0	0.0	0.0%	0.0%	\$70,426
Associate Governmental Program Analyst	1.0	\$65,500	1.0	0.0	0.0	0.0%	0.0%	\$27,600
	<u>2.0</u>	<u>\$193,500</u>	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$98,026</u>
<b>Third Party Branch</b>								
Supervising Transportation Engineer	1.0	\$153,200	1.0	0.0	0.0	0.0%	0.0%	\$85,099
Senior Transportation Engineer	1.0	\$129,200	1.0	0.0	0.0	0.0%	0.0%	\$77,182
	<u>2.0</u>	<u>\$282,400</u>	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$162,281</u>
<b>Construction Support Branch</b> Staffed by RDP			This area is left intentionally blank, as RDP completely supports this branch.					
<b>Temporary Help</b>	0.0	\$136,000	0.0	0.0	0.0	0.0%	0.0%	\$57,442
	<u>0.0</u>	<u>\$136,000</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$57,442</u>
<b>Total</b>	<u>65.0</u>	<u>\$7,291,600</u>	<u>65.0</u>	<u>9.0</u>	<u>10.0</u>	<u>13.8%</u>	<u>15.4%</u>	<u>\$3,525,220</u>
	<b>65.0</b>		<b>65.0</b>	<b>9.0</b>	<b>10.0</b>	<b>13.8%</b>	<b>15.4%</b>	<b>\$3,766,380</b>

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California High-Speed Rail Authority  
Position Summary and Vacancy Report

Audit Office  
March 2017

Chief Auditor  
Paula Rivera

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Audit Office<sup>3</sup></b>	13.0	\$1,071,900	13.0	2.0	2.0	15.4%	15.4%	\$473,141
Chief Auditor	1.0	\$113,300	1.0	0.0	0.0	0.0%	0.0%	\$65,761
Senior Management Auditor	2.0	\$181,300	2.0	0.0	0.0	0.0%	0.0%	\$103,815
Associate Management Auditor	7.0	\$535,500	7.0	1.0	1.0	14.3%	14.3%	\$230,824
Staff Management Auditor	1.0	\$67,400	1.0	0.0	0.0	0.0%	0.0%	\$47,055
Staff Management Auditor (Specialist)	1.0	\$79,700	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Management Auditor	1.0	\$63,400	1.0	0.0	0.0	0.0%	0.0%	\$25,685
	13.0	\$1,040,600	13.0	2.0	2.0	15.4%	15.4%	\$473,141
<b>Temporary Help</b>	0.0	\$31,300	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$31,300	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Total</b>	13.0	\$1,071,900	13.0	2.0	2.0	15.4%	15.4%	\$473,141
	<b>13.0</b>		<b>13.0</b>	<b>2.0</b>	<b>2.0</b>	<b>15.4%</b>	<b>15.4%</b>	<b>Balance</b>
								<b>\$598,759</b>

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Regional Directors Office  
 March 2017

Regional Directors  
 Ben Tripousis, Diana Gomez, & Michelle Boehm

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Regional Directors Office<sup>3</sup></b>	20.0	\$1,937,600	20.0	6.0	6.0	30.0%	30.0%	\$799,651
<b>Northern Region</b>								
Northern California Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$92,637
Supervising Transportation Engineer	1.0	\$150,200	1.0	0.0	0.0	0.0%	0.0%	\$82,197
Information Officer I	1.0	\$66,000	1.0	0.0	0.0	0.0%	0.0%	\$30,885
Staff Services Manager I	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$41,878
Associate Governmental Program Analyst	1.0	\$62,100	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$27,307
	6.0	\$552,300	6.0	1.0	1.0	16.7%	16.7%	\$274,904
<b>Central Valley Region</b>								
Central Valley Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$92,637
Supervising Transportation Engineer	1.0	\$125,300	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Engineer	1.0	\$132,300	1.0	0.0	0.0	0.0%	0.0%	\$77,182
Transportation Engineer (Civil)	1.0	\$96,400	1.0	0.0	0.0	0.0%	0.0%	\$51,528
Information Officer II	1.0	\$70,800	1.0	1.0	1.0	100.0%	100.0%	\$8,382
Information Officer I	1.0	\$60,600	1.0	0.0	0.0	0.0%	0.0%	\$34,960
Staff Services Manager II	1.0	\$86,000	1.0	0.0	0.0	0.0%	0.0%	\$45,337
Associate Governmental Program Analyst	1.0	\$64,700	1.0	0.0	0.0	0.0%	0.0%	\$37,282
Staff Services Analyst	1.0	\$46,100	1.0	1.0	1.0	100.0%	100.0%	\$0
	9.0	\$838,300	9.0	3.0	3.0	33.3%	33.3%	\$347,307
<b>Southern Region</b>								
Southern California Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$92,637
Supervising Transportation Engineer	1.0	\$153,900	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$79,200	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I	1.0	\$64,600	1.0	0.0	0.0	0.0%	0.0%	\$35,359
Administrative Assistant I	1.0	\$53,100	1.0	0.0	0.0	0.0%	0.0%	\$29,669
	5.0	\$506,900	5.0	2.0	2.0	40.0%	40.0%	\$157,665
<b>Temporary Help</b>	0.0	\$40,100	0.0	0.0	0.0	0.0%	0.0%	\$19,775
	0.0	\$40,100	0.0	0.0	0.0	0.0%	0.0%	\$19,775
<b>Total</b>	20.0	\$1,937,600	20.0	6.0	6.0	30.0%	30.0%	\$799,651
	<b>20.0</b>		<b>20.0</b>	<b>6.0</b>	<b>6.0</b>	<b>30.0%</b>	<b>30.0%</b>	<b>Balance \$1,137,949</b>

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Government Relations Office  
 March 2017

Deputy Director of Legislation  
 Barbara Rooney

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Government Relations Office<sup>2,3</sup></b>	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$196,621
<b>State Legislation Branch</b>								
Deputy Director of Legislation	1.0	\$120,700	1.0	0.0	0.0	0.0%	0.0%	\$71,649
Associate Governmental Program Analyst	2.0	\$112,700	2.0	0.0	0.0	0.0%	0.0%	\$60,997
	3.0	\$233,400	3.0	0.0	0.0	0.0%	0.0%	\$132,646
<b>Federal Transportation Liaison Branch</b>								
Grants Manager (CEA)	1.0	\$120,400	1.0	0.0	0.0	0.0%	0.0%	\$63,975
	1.0	\$120,400	1.0	0.0	0.0	0.0%	0.0%	\$63,975
<b>Temporary Help</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Total</b>	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$196,621
	<b>4.0</b>		<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>Balance \$157,179</b>

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- 2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016. There are no prior year expenditures prior to May 2016.
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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Strategic Initiatives Office  
 March 2017

Deputy Director of Business Analytics and Strategic Planning  
 Boris Lipkin

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Strategic Initiatives Office<sup>2,3</sup></b>	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$68,110
Deputy Director of Bus Analytics & Strategic Planning	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$68,110
	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$68,110
<b>Sustainability Branch</b> Staffed by RDP	This area is left intentionally blank, as RDP completely supports this branch.							
<b>Strategy and Innovation Branch</b> Staffed by RDP	This area is left intentionally blank, as RDP completely supports this branch.							
<b>Temporary Help</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Total</b>	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$68,110
	<b>1.0</b>		<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>Balance \$46,690</b>

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Risk Management & Project Controls Office  
 March 2017

Director of Risk Management & Project Controls  
 Jon Tapping

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Risk Management &amp; Project Controls Office<sup>2,3</sup></b>	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$351,668
Director of Risk Management & Project Controls	1.0	\$175,500	1.0	0.0	0.0	0.0%	0.0%	\$104,145
Supervising Transportation Engineer	2.0	\$294,900	2.0	0.0	0.0	0.0%	0.0%	\$170,341
Senior Transportation Engineer	1.0	\$129,200	1.0	0.0	0.0	0.0%	0.0%	\$77,182
	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$351,668
<b>Temporary Help</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Total</b>	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$351,668
	<b>4.0</b>		<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>Balance \$247,932</b>

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Rail Operations and Maintenance Office  
 March 2017

Chief Program Manager  
 Frank Vacca

	Allotted		Actual					YTD Expenditures (Jul-Jan)
	Total Authorized Positions	Budget Act of 2016 <sup>1</sup>	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Rail Operations and Maintenance Office<sup>2,3</sup></b>	12.0	\$1,632,200	12.0	4.0	5.0	33.3%	41.7%	\$627,822
Chief Program Manager	1.0	\$350,000	1.0	0.0	0.0	0.0%	0.0%	\$207,648
	1.0	\$350,000	1.0	0.0	0.0	0.0%	0.0%	\$207,648
<b>Operations and Maintenance Branch</b>								
Director of Operations and Maintenance	1.0	\$179,400	1.0	0.0	0.0	0.0%	0.0%	\$106,435
Supervising Transportation Engineer	2.0	\$296,900	2.0	1.0	1.0	50.0%	50.0%	\$75,984
	3.0	\$476,300	3.0	1.0	1.0	33.3%	33.3%	\$182,419
<b>Transportation/Commercial Planning Branch</b>								
Director of Planning and Integration	1.0	\$133,800	1.0	0.0	0.0	0.0%	0.0%	\$79,358
Supervising Transportation Planner	3.0	\$278,100	3.0	1.0	2.0	33.3%	66.7%	\$57,300
Senior Transportation Planner	2.0	\$156,400	2.0	0.0	0.0	0.0%	0.0%	\$101,097
Associate Governmental Program Analyst	1.0	\$62,100	1.0	1.0	1.0	100.0%	100.0%	\$0
	7.0	\$630,400	7.0	2.0	3.0	28.6%	42.9%	\$237,755
<b>Development and Design Section</b>								
Supervising Transportation Electrical Engineer	1.0	\$151,200	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$151,200	1.0	1.0	1.0	100.0%	100.0%	\$0
<b>Rail Engineering Branch</b>								
Staffed by RDP			This area is left intentionally blank, as RDP completely supports this branch.					
<b>Rail Procurement Branch</b>								
Staffed by RDP			This area is left intentionally blank, as RDP completely supports this branch.					
<b>Temporary Help</b>	0.0	\$24,300	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$24,300	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Total</b>	12.0	\$1,632,200	12.0	4.0	5.0	33.3%	41.7%	\$627,822
	<b>12.0</b>	<b>\$1,632,200</b>	<b>12.0</b>	<b>4.0</b>	<b>5.0</b>	<b>33.3%</b>	<b>41.7%</b>	<b>Balance \$1,004,378</b>

1 Statewide employee bargaining contracts are negotiated with the Administration on a periodic basis. Changes to these agreements impact the Authority's budget and updates to the budget are reflected subsequently at the appropriate reporting time.

2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016. There are no prior year expenditures prior to May 2016.

3 This report reflects State employees only; consultants are not included.