



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Executive Summary Report
 May 2017

Chief Executive Officer
 Jeff Morales

	Allotted		Actual					
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (Jul-Mar)
All Offices								
Executive Office ^{5,6}	6.0	\$866,900	6.0	2.0	1.0	33.3%	16.7%	\$581,226
Administration Office ⁴	32.0	\$2,566,100	32.0	5.0	4.0	15.6%	12.5%	\$1,601,981
Communications Office	11.0	\$867,800	11.0	1.0	2.0	9.1%	18.2%	\$543,272
Financial Office	49.0	\$3,689,400	49.0	6.0	6.0	12.2%	12.2%	\$2,531,980
Legal Office	10.0	\$1,056,600	10.0	0.0	0.0	0.0%	0.0%	\$711,134
Program Delivery Office ^{4,6}	64.0	\$7,161,900	64.0	10.0	10.0	15.6%	15.6%	\$4,626,559
Audit Office	13.0	\$1,071,900	13.0	2.0	1.0	15.4%	7.7%	\$613,368
Regional Directors Office	20.0	\$1,937,600	20.0	5.0	5.0	25.0%	25.0%	\$1,039,204
Government Relations Office ²	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$255,713
Strategic Initiatives Office ²	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$87,816
Risk Management and Project Controls Office ²	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$452,478
Rail Operations and Maintenance Office ²	12.0	\$1,632,200	12.0	4.0	4.0	33.3%	33.3%	\$844,899
Total	226.0	\$21,918,600	226.0	35.0	33.0	15.5%	14.6%	\$13,889,630
	226.0		226.0	35.0	33.0	15.5%	14.6%	Balance \$8,028,970
							Percentage of Fiscal Year Completed	75.0%

- 1 Statewide employee bargaining contracts are negotiated with the Administration on a periodic basis. Changes to these agreements impact the Authority's budget and updates to the budget are reflected subsequently at the appropriate reporting time.
- 2 This office was created during FY2015-16 as a result of the integrated organizational restructure. Expenditures for this office began as of the May 2016 reporting cycle (March 2016 data).
- 3 This report reflects State employees only.
- 4 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classed and transferred from the Program Delivery Office to the Administration Office to staff the branch.
- 5 In the beginning of 2017, the Authority created a Chief Operating Officer position by reclassing a Special Assistant position in the Executive Office.
- 6 One Senior Transportation Engineer position, from the Program Delivery Office, was reclassified to Chief of Board Management (CEA - A) in the Executive Office.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Executive Office
 May 2017
 Chief Executive Officer
 Jeff Morales

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	6.0	\$866,900	6.0	2.0	1.0	33.3%	16.7%	\$581,226
Executive Director/CEO	1.0	\$393,100	1.0	0.0	0.0	0.0%	0.0%	\$300,702
Chief Operating Officer ^{5,7}	1.0	\$129,700	1.0	1.0	0.0	100.0%	0.0%	\$0
Chief Deputy Director	1.0	\$153,900	1.0	1.0	1.0	100.0%	100.0%	\$146,835
Chief of Board Management (CEA - A) ^{6,7}	1.0	\$53,800	1.0	0.0	0.0	0.0%	0.0%	\$47,262
Administrative Assistant II	2.0	\$136,400	2.0	0.0	0.0	0.0%	0.0%	\$86,427
	<u>6.0</u>	<u>\$866,900</u>	<u>6.0</u>	<u>2.0</u>	<u>1.0</u>	<u>33.3%</u>	<u>16.7%</u>	<u>\$581,226</u>
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
Total	<u>6.0</u>	<u>\$866,900</u>	<u>6.0</u>	<u>2.0</u>	<u>1.0</u>	<u>33.3%</u>	<u>16.7%</u>	<u>\$581,226</u>
	6.0		6.0	2.0	1.0	33.3%	16.7%	Balance \$285,674
							Percentage of Fiscal Year Completed	75.0%

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 5 In the beginning of 2017, the Authority created a Chief Operating Officer position by reclassing a Special Assistant position in the Executive Office.
 6 One Senior Transportation Engineer position, from the Program Delivery Office, was reclassified to Chief of Board Management (CEA - A) in the Executive Office.
 7 Budget is pending a Transfer of Budget Allotment.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Administration Office
 May 2017

Interim Chief Administrative Officer
 Pam Mizukami

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office⁴	32.0	\$2,566,100	32.0	5.0	4.0	15.6%	12.5%	\$1,601,981
Chief Administrative Officer (CEA)	1.0	\$133,200	1.0	1.0	1.0	100.0%	100.0%	\$74,901
Staff Services Manager III	1.0	\$95,600	1.0	0.0	0.0	0.0%	0.0%	\$70,382
Staff Services Manager II	1.0	\$78,500	1.0	0.0	0.0	0.0%	0.0%	\$57,265
Associate Governmental Program Analyst	1.0	\$69,100	1.0	1.0	1.0	100.0%	100.0%	\$23,970
	4.0	\$376,400	4.0	2.0	2.0	50.0%	50.0%	\$226,519
Human Resources Branch								
Staff Services Manager I	1.0	\$78,400	1.0	0.0	0.0	0.0%	0.0%	\$54,801
Associate Governmental Program Analyst	1.0	\$69,100	1.0	0.0	0.0	0.0%	0.0%	\$56,905
Associate Personnel Analyst	1.0	\$66,000	1.0	0.0	0.0	0.0%	0.0%	\$46,648
Training Officer I	1.0	\$56,800	1.0	0.0	0.0	0.0%	0.0%	\$41,378
Staff Services Analyst	1.0	\$42,900	1.0	0.0	0.0	0.0%	0.0%	\$34,058
Office Technician	1.0	\$41,500	1.0	0.0	0.0	0.0%	0.0%	\$18,956
Senior Personnel Specialist ⁸	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$27,439
	6.0	\$354,700	6.0	0.0	0.0	0.0%	0.0%	\$280,185
Business Services Branch								
Staff Services Manager I	1.0	\$70,800	1.0	0.0	0.0	0.0%	0.0%	\$18,503
Staff Services Analyst	1.0	\$54,000	1.0	0.0	0.0	0.0%	0.0%	\$39,635
Office Technician	2.0	\$74,100	2.0	1.0	0.0	50.0%	0.0%	\$46,214
	4.0	\$198,900	4.0	1.0	0.0	25.0%	0.0%	\$104,352
Policy Branch⁴								
Staff Services Manager I	1.0	\$80,900	1.0	0.0	0.0	0.0%	0.0%	\$47,986
	1.0	\$80,900	1.0	0.0	0.0	0.0%	0.0%	\$47,986
Records Management Branch								
Staff Services Manager I	1.0	\$70,000	1.0	0.0	0.0	0.0%	0.0%	\$39,273
Staff Services Analyst	1.0	\$46,400	1.0	1.0	1.0	100.0%	100.0%	\$5,388
	2.0	\$116,400	2.0	1.0	1.0	50.0%	50.0%	\$44,662
Information Technology Branch								
Chief Information Officer (CEA)	1.0	\$161,000	1.0	1.0	1.0	100.0%	100.0%	\$54,071
Systems Software Specialist III (Supervisor)	1.0	\$88,100	1.0	0.0	0.0	0.0%	0.0%	\$71,892
Systems Software Specialist II (Supervisor)	2.0	\$183,900	2.0	0.0	0.0	0.0%	0.0%	\$121,674
Sr. Programmer Analyst (Specialist)	1.0	\$89,900	1.0	0.0	0.0	0.0%	0.0%	\$64,233
Staff Programmer Analyst (Specialist)	1.0	\$73,500	1.0	0.0	0.0	0.0%	0.0%	\$55,502
Sr. Information System Analyst (Specialist)	3.0	\$259,200	3.0	0.0	0.0	0.0%	0.0%	\$199,094
Sr. Information System Analyst	1.0	\$77,100	1.0	0.0	0.0	0.0%	0.0%	\$57,044
Assistant Information System Analyst	1.0	\$83,500	1.0	0.0	0.0	0.0%	0.0%	\$21,987
Associate Information Systems Analyst	3.0	\$209,300	3.0	0.0	0.0	0.0%	0.0%	\$147,200
	14.0	\$1,225,500	14.0	1.0	1.0	7.1%	7.1%	\$792,698
Equal Employment Opportunity/Title VI Branch								
Staff Services Manager I	1.0	\$77,200	1.0	0.0	0.0	0.0%	0.0%	\$55,811
	1.0	\$77,200	1.0	0.0	0.0	0.0%	0.0%	\$55,811
Temporary Help	0.0	\$136,100	0.0	0.0	0.0	0.0%	0.0%	\$49,768
	0.0	\$136,100	0.0	0.0	0.0	0.0%	0.0%	\$49,768
Total	32.0	\$2,566,100	32.0	5.0	4.0	15.6%	12.5%	\$1,601,981
	32.0		32.0	5.0	4.0	15.6%	12.5%	Balance \$964,119

Percentage of Fiscal Year Completed 75.0%

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- 4 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classified and transferred from the Program Delivery Office to the Administration Office to staff the branch.
- 8 Full-Time blanket position.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Communications Office
 May 2017

Chief of Communications
 Lisa Marie Alley

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Communications Office	11.0	\$867,800	11.0	1.0	2.0	9.1%	18.2%	\$543,272
Chief of Communications	1.0	\$111,600	1.0	0.0	0.0	0.0%	0.0%	\$85,401
Chief of Communications/External Affairs ^{7,9}	1.0	\$179,400	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$25,508
	<u>3.0</u>	<u>\$337,400</u>	<u>3.0</u>	<u>1.0</u>	<u>1.0</u>	<u>33.3%</u>	<u>33.3%</u>	<u>\$110,909</u>
Communications & Media Branch								
Information Officer II	1.0	\$75,900	1.0	0.0	0.0	0.0%	0.0%	\$55,029
Information Officer I	3.0	\$194,900	3.0	0.0	0.0	0.0%	0.0%	\$143,226
	<u>4.0</u>	<u>\$270,800</u>	<u>4.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$198,255</u>
Multi-Media Branch								
Television Specialist	1.0	\$55,700	1.0	0.0	1.0	0.0%	100.0%	\$22,106
Graphic Designer II	1.0	\$55,600	1.0	0.0	0.0	0.0%	0.0%	\$39,506
Multi-Media Manager ^{7,9}	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$63,912
	<u>2.0</u>	<u>\$111,300</u>	<u>2.0</u>	<u>0.0</u>	<u>1.0</u>	<u>0.0%</u>	<u>50.0%</u>	<u>\$125,524</u>
Small Business Branch								
Staff Services Manager II	1.0	\$76,800	1.0	0.0	0.0	0.0%	0.0%	\$55,910
	<u>1.0</u>	<u>\$76,800</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$55,910</u>
Public Records Act Program Branch								
Staff Services Manager I	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$52,674
	<u>1.0</u>	<u>\$71,500</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$52,674</u>
Temporary Help								
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
Total	11.0	\$867,800	11.0	1.0	2.0	9.1%	18.2%	\$543,272
	<u>11.0</u>		<u>11.0</u>	<u>1.0</u>	<u>2.0</u>	<u>9.1%</u>	<u>18.2%</u>	<u>Balance \$324,528</u>
						Percentage of Fiscal Year Completed		75.0%

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 3 This report reflects State employees only.
 7 Full-time blanket position.
 9 Pending reclassification of Chief of Communications to Multi-Media Manager position to replace the full-time blanket position in the Multi-Media Branch.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Financial Office
 May 2017
 Chief Financial Officer
 Russell Fong

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Financial Office	49.0	\$3,689,400	49.0	6.0	6.0	12.2%	12.2%	\$2,531,980
Chief Financial Officer	1.0	\$149,800	1.0	0.0	0.0	0.0%	0.0%	\$114,582
Assistant Chief Financial Officer	1.0	\$125,200	1.0	0.0	0.0	0.0%	0.0%	\$101,337
Administrative Assistant II	0.5	\$69,100	0.5	0.0	0.0	0.0%	0.0%	\$42,185
	2.5	\$344,100	2.5	0.0	0.0	0.0%	0.0%	\$258,104
Accounting Branch¹⁰								
Accounting Administrator III	1.0	\$92,000	1.0	0.0	0.0	0.0%	0.0%	\$69,831
Accounting Administrator I (Supervisor)	2.0	\$155,100	2.0	1.0	1.0	50.0%	50.0%	\$90,417
Accounting Administrator II	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$66,507
Associate Accounting Analyst	1.0	\$72,600	1.0	1.0	1.0	100.0%	100.0%	\$65,876
Sr. Accounting Officer (Specialist)	6.0	\$392,800	6.0	1.0	1.0	16.7%	16.7%	\$260,153
Accounting Officer I	3.0	\$166,700	3.0	0.0	0.0	0.0%	0.0%	\$120,613
Accountant Trainee	3.0	\$135,600	3.0	1.0	1.0	33.3%	33.3%	\$91,129
	17.0	\$1,101,700	17.0	4.0	4.0	23.5%	23.5%	\$764,525
Budgets Branch								
Staff Services Manager III	1.0	\$93,900	1.0	0.0	0.0	0.0%	0.0%	\$69,957
Staff Services Manager II (Supervisory)	1.0	\$70,800	1.0	0.0	0.0	0.0%	0.0%	\$55,069
Staff Services Manager I (Specialist)	1.0	\$67,500	1.0	0.0	0.0	0.0%	0.0%	\$43,915
Staff Services Manager I	1.0	\$79,200	1.0	0.0	0.0	0.0%	0.0%	\$59,562
Accounting Administrator I (Specialist)	1.0	\$75,900	1.0	0.0	0.0	0.0%	0.0%	\$48,190
Associate Budget Analyst	2.0	\$136,900	2.0	0.0	0.0	0.0%	0.0%	\$88,616
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$31,635
Accounting Officer I	1.0	\$54,300	1.0	0.0	0.0	0.0%	0.0%	\$36,277
	9.0	\$624,900	9.0	0.0	0.0	0.0%	0.0%	\$433,221
Contract Administration Branch								
Director of Contracts Administration (CEA) ⁷	1.0	\$125,200	1.0	0.0	0.0	0.0%	0.0%	\$130,053
Principal Transportation Engineer	1.0	\$163,600	1.0	0.0	0.0	0.0%	0.0%	\$75,886
Senior Transportation Engineer	2.0	\$258,700	2.0	0.0	0.0	0.0%	0.0%	\$191,632
Staff Services Manager III	1.0	\$66,000	1.0	0.0	0.0	0.0%	0.0%	\$24,510
Staff Services Manager II	1.0	\$80,000	1.0	0.0	0.0	0.0%	0.0%	\$46,097
Associate Governmental Program Analyst	2.0	\$109,500	2.0	1.0	1.0	50.0%	50.0%	\$43,886
	8.0	\$803,000	8.0	1.0	1.0	12.5%	12.5%	\$512,064
Contracts & Procurement Branch								
Staff Services Manager III	1.0	\$96,600	1.0	0.0	0.0	0.0%	0.0%	\$73,617
Staff Services Manager I	2.0	\$142,900	2.0	0.0	0.0	0.0%	0.0%	\$81,423
Associate Governmental Program Analyst	8.5	\$534,000	8.5	1.0	1.0	11.8%	11.8%	\$373,677
Office Technician	1.0	\$42,200	1.0	0.0	0.0	0.0%	0.0%	\$31,635
	12.5	\$815,700	12.5	1.0	1.0	8.0%	8.0%	\$560,352
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$3,715
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$3,715
Total	49.0	\$3,689,400	49.0	6.0	6.0	12.2%	12.2%	\$2,531,980
	49.0		49.0	6.0	6.0	12.2%	12.2%	Balance
								\$1,157,420

Percentage of Fiscal Year Completed **75.0%**

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 7 Budget is pending a Transfer of Budget Allotment.
 10 Since the Authority transitioned to Fi\$Cal in September 2016, the Financial Management System Branch is no longer needed and the employee has transitioned back to the Accounting Branch.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Legal Office
 May 2017
 Chief Counsel
 Thomas Fellenz

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Legal Office	10.0	\$1,056,600	10.0	0.0	0.0	0.0%	0.0%	\$711,134
Chief Counsel	1.0	\$168,200	1.0	0.0	0.0	0.0%	0.0%	\$128,688
Assistant Chief Counsel	1.0	\$140,100	1.0	0.0	0.0	0.0%	0.0%	\$107,193
Attorney IV	2.0	\$270,600	2.0	0.0	0.0	0.0%	0.0%	\$195,357
Attorney III	1.0	\$109,500	1.0	0.0	0.0	0.0%	0.0%	\$76,960
Attorney I	2.0	\$198,000	2.0	0.0	0.0	0.0%	0.0%	\$143,351
Office Technician (Typing)	1.0	\$39,000	1.0	0.0	0.0	0.0%	0.0%	\$24,848
Staff Services Analyst	1.0	\$65,600	1.0	0.0	0.0	0.0%	0.0%	\$27,289
Associate Governmental Program Analyst	1.0	\$65,600	1.0	0.0	0.0	0.0%	0.0%	\$7,448
	10.0	\$1,056,600	10.0	0.0	0.0	0.0%	0.0%	\$711,134
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	10.0	\$1,056,600	10.0	0.0	0.0	0.0%	0.0%	\$711,134
	10.0		10.0	0.0	0.0	0.0%	0.0%	Balance \$345,466
							Percentage of Fiscal Year Completed	75.0%

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California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Program Delivery Office
 May 2017

Deputy Program Director
 Mark Zehnder (RDP)

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Delivery Office⁴	64.0	\$7,161,900	64.0	10.0	10.0	15.6%	15.6%	\$4,626,559
Program Support Section								
Principal Transportation Engineer ¹¹	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$120,186
Supervising Transportation Engineer	1.0	\$147,100	1.0	0.0	0.0	0.0%	0.0%	\$109,404
Transportation Engineer (Civil)	1.0	\$117,900	1.0	0.0	0.0	0.0%	0.0%	\$84,249
	2.0	\$265,000	2.0	0.0	0.0	0.0%	0.0%	\$313,839
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$153,200	1.0	0.0	0.0	0.0%	0.0%	\$55,812
	1.0	\$153,200	1.0	0.0	0.0	0.0%	0.0%	\$55,812
Policy Controls Section								
Supervising Transportation Engineer	1.0	\$223,400	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$223,400	1.0	1.0	1.0	100.0%	100.0%	\$0
Programming Section								
Supervising Transportation Engineer	1.0	\$148,400	1.0	0.0	0.0	0.0%	0.0%	\$109,413
	1.0	\$148,400	1.0	0.0	0.0	0.0%	0.0%	\$109,413
Support Services Section								
Staff Services Manager I	1.0	\$74,700	1.0	0.0	0.0	0.0%	0.0%	\$55,112
Staff Services Analyst	1.0	\$46,500	1.0	0.0	0.0	0.0%	0.0%	\$30,420
Office Technician - Typing	1.0	\$31,400	1.0	1.0	1.0	100.0%	100.0%	\$15,068
	3.0	\$152,600	3.0	1.0	1.0	33.3%	33.3%	\$100,600
Environmental Branch								
Director of Environmental Services	1.0	\$133,800	1.0	0.0	0.0	0.0%	0.0%	\$102,318
Supervising Environmental Planner	4.0	\$376,100	4.0	1.0	1.0	25.0%	25.0%	\$205,458
Senior Environmental Planner	3.0	\$250,400	3.0	0.0	1.0	0.0%	33.3%	\$138,557
Environmental Scientist	1.0	\$71,600	1.0	1.0	1.0	100.0%	100.0%	\$22,278
Associate Governmental Program Analyst	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$18,719
	10.0	\$918,800	10.0	2.0	3.0	20.0%	30.0%	\$487,330
Right of Way Branch								
Director of Real Property	1.0	\$179,400	1.0	0.0	0.0	0.0%	0.0%	\$135,095
Principal Right of Way Agent	1.0	\$106,200	1.0	0.0	0.0	0.0%	0.0%	\$81,231
Supervising Right of Way Agent	4.0	\$414,600	4.0	0.0	0.0	0.0%	0.0%	\$291,021
Senior Right of Way Agent	10.0	\$855,900	10.0	0.0	0.0	0.0%	0.0%	\$604,858
Senior Transportation Planner	1.0	\$91,000	1.0	0.0	0.0	0.0%	0.0%	\$62,998
Senior Land Surveyor	1.0	\$137,900	1.0	0.0	0.0	0.0%	0.0%	\$96,492
Office Technician	1.0	\$37,900	1.0	1.0	1.0	100.0%	100.0%	\$0
	19.0	\$1,822,900	19.0	1.0	1.0	5.3%	5.3%	\$1,271,695
Engineering/Construction Branch								
Chief Engineer	1.0	\$203,000	1.0	0.0	0.0	0.0%	0.0%	\$155,509
Administrative Assistant II	1.0	\$45,100	1.0	0.0	0.0	0.0%	0.0%	\$28,258
	2.0	\$248,100	2.0	0.0	0.0	0.0%	0.0%	\$183,767
Engineering Branch								
Director of Engineering	1.0	\$184,500	1.0	1.0	1.0	100.0%	100.0%	\$0
Principal Transportation Engineer	1.0	\$163,600	1.0	0.0	0.0	0.0%	0.0%	\$120,186
Supervising Transportation Engineer	2.0	\$302,700	2.0	0.0	0.0	0.0%	0.0%	\$217,659
Senior Bridge Engineer	1.0	\$130,000	1.0	0.0	0.0	0.0%	0.0%	\$92,880
	5.0	\$780,800	5.0	1.0	1.0	20.0%	20.0%	\$430,725

Percentage of Fiscal Year Completed **75.0%**

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- 3 This report reflects State employees only.
- 4 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classed and transferred from the Program Delivery Office to the Administration Office to staff the branch.
- 11 Temporary full-time blanket position.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Program Delivery Office
 May 2017

Deputy Program Director
 Mark Zehnder (RDP)

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Delivery Office⁴	64.0	\$7,161,900	64.0	10.0	10.0	15.6%	15.6%	\$4,626,559
Contract Compliance Branch								
Staff Services Manager II	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$66,657
Staff Services Manager I	1.0	\$79,200	1.0	0.0	0.0	0.0%	0.0%	\$60,570
Associate Governmental Program Analyst	2.0	\$131,000	2.0	0.0	0.0	0.0%	0.0%	\$97,724
	<u>4.0</u>	<u>\$297,100</u>	<u>4.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$224,951</u>
Construction Branch								
Principal Transportation Engineer	1.0	\$165,000	1.0	0.0	0.0	0.0%	0.0%	\$117,232
Supervising Transportation Engineer	3.0	\$448,000	3.0	1.0	0.0	33.3%	0.0%	\$394,905
Senior Transportation Engineer ⁶	3.0	\$370,600	3.0	2.0	2.0	66.7%	66.7%	\$213,901
Senior Bridge Engineer	1.0	\$125,000	1.0	1.0	1.0	100.0%	100.0%	\$0
Transportation Engineer (Electrical)	1.0	\$116,000	1.0	0.0	0.0	0.0%	0.0%	\$86,949
Transportation Engineer (Civil)	3.0	\$315,100	3.0	0.0	0.0	0.0%	0.0%	\$216,030
	<u>12.0</u>	<u>\$1,539,700</u>	<u>12.0</u>	<u>4.0</u>	<u>3.0</u>	<u>33.3%</u>	<u>25.0%</u>	<u>\$1,029,018</u>
Procurement Branch⁴								
Senior Transportation Engineer	1.0	\$128,000	1.0	0.0	0.0	0.0%	0.0%	\$91,066
Associate Governmental Program Analyst	1.0	\$65,500	1.0	0.0	0.0	0.0%	0.0%	\$36,800
	<u>2.0</u>	<u>\$193,500</u>	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$127,866</u>
Third Party Branch								
Supervising Transportation Engineer	1.0	\$153,200	1.0	0.0	0.0	0.0%	0.0%	\$109,413
Senior Transportation Engineer	1.0	\$129,200	1.0	0.0	0.0	0.0%	0.0%	\$99,234
	<u>2.0</u>	<u>\$282,400</u>	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$208,647</u>
Construction Support Branch								
Staffed by RDP			This area is left intentionally blank, as RDP completely supports this branch.					
Temporary Help	0.0	\$136,000	0.0	0.0	0.0	0.0%	0.0%	\$82,896
	<u>0.0</u>	<u>\$136,000</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$82,896</u>
Total	<u>64.0</u>	<u>\$7,161,900</u>	<u>64.0</u>	<u>10.0</u>	<u>10.0</u>	<u>15.6%</u>	<u>15.6%</u>	<u>\$4,626,559</u>
	64.0		64.0	10.0	10.0	15.6%	15.6%	Balance \$2,535,341
			Percentage of Fiscal Year Completed					75.0%

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 3 This report reflects State employees only.
 4 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classed and transferred from the Program Delivery Office to the Administration Office to staff the branch.
 6 One Senior Transportation Engineer position, from the Program Delivery Office, was reclassified to Chief of Board Management (CEA - A) in the Executive Office.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Audit Office
 May 2017
 Chief Auditor
 Paula Rivera

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Audit Office	13.0	\$1,071,900	13.0	2.0	1.0	15.4%	7.7%	\$613,368
Chief Auditor	1.0	\$113,300	1.0	0.0	0.0	0.0%	0.0%	\$85,197
Senior Management Auditor	2.0	\$181,300	2.0	0.0	0.0	0.0%	0.0%	\$134,210
Associate Management Auditor	7.0	\$535,500	7.0	2.0	1.0	28.6%	14.3%	\$300,451
Staff Management Auditor	1.0	\$67,400	1.0	0.0	0.0	0.0%	0.0%	\$47,055
Staff Management Auditor (Specialist)	1.0	\$79,700	1.0	0.0	0.0	0.0%	0.0%	\$12,335
Staff Services Management Auditor	1.0	\$63,400	1.0	0.0	0.0	0.0%	0.0%	\$34,119
	<u>13.0</u>	<u>\$1,040,600</u>	<u>13.0</u>	<u>2.0</u>	<u>1.0</u>	<u>15.4%</u>	<u>7.7%</u>	<u>\$613,368</u>
Temporary Help	0.0	\$31,300	0.0	0.0	0.0	0.0%	0.0%	\$0
	<u>0.0</u>	<u>\$31,300</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
Total	<u>13.0</u>	<u>\$1,071,900</u>	<u>13.0</u>	<u>2.0</u>	<u>1.0</u>	<u>15.4%</u>	<u>7.7%</u>	<u>\$613,368</u>
	13.0		13.0	2.0	1.0	15.4%	7.7%	Balance \$458,532
						Percentage of Fiscal Year Completed		75.0%

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California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Regional Directors Office
 May 2017

Regional Directors
 Ben Tripousis, Diana Gomez, & Michelle Boehm

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Regional Directors Office	20.0	\$1,937,600	20.0	5.0	5.0	25.0%	25.0%	\$1,039,204
Northern Region								
Northern California Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$119,439
Supervising Transportation Engineer	1.0	\$150,200	1.0	0.0	0.0	0.0%	0.0%	\$106,509
Staff Services Manager I	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$53,994
Information Officer I	1.0	\$66,000	1.0	0.0	0.0	0.0%	0.0%	\$41,537
Associate Governmental Program Analyst	1.0	\$62,100	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$35,109
	6.0	\$552,300	6.0	1.0	1.0	16.7%	16.7%	\$356,588
Central Valley Region								
Central Valley Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$119,439
Supervising Transportation Engineer	1.0	\$125,300	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Engineer	1.0	\$132,300	1.0	0.0	0.0	0.0%	0.0%	\$99,234
Transportation Engineer (Civil)	1.0	\$96,400	1.0	0.0	0.0	0.0%	0.0%	\$66,338
Information Officer II	1.0	\$70,800	1.0	1.0	1.0	100.0%	100.0%	\$8,382
Information Officer I	1.0	\$60,600	1.0	0.0	0.0	0.0%	0.0%	\$46,400
Staff Services Manager II	1.0	\$86,000	1.0	0.0	0.0	0.0%	0.0%	\$58,938
Associate Governmental Program Analyst	1.0	\$64,700	1.0	0.0	0.0	0.0%	0.0%	\$47,934
Staff Services Analyst	1.0	\$46,100	1.0	0.0	0.0	0.0%	0.0%	\$6,191
	9.0	\$838,300	9.0	2.0	2.0	22.2%	22.2%	\$452,856
Southern Region								
Southern California Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$119,439
Supervising Transportation Engineer	1.0	\$153,900	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$79,200	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I	1.0	\$64,600	1.0	0.0	0.0	0.0%	0.0%	\$45,336
Administrative Assistant I	1.0	\$53,100	1.0	0.0	0.0	0.0%	0.0%	\$38,103
	5.0	\$506,900	5.0	2.0	2.0	40.0%	40.0%	\$202,878
Temporary Help	0.0	\$40,100	0.0	0.0	0.0	0.0%	0.0%	\$26,882
	0.0	\$40,100	0.0	0.0	0.0	0.0%	0.0%	\$26,882
Total	20.0	\$1,937,600	20.0	5.0	5.0	25.0%	25.0%	\$1,039,204
	20.0		20.0	5.0	5.0	25.0%	25.0%	Balance \$898,396
						Percentage of Fiscal Year Completed		75.0%

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California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Government Relations Office
 May 2017

Deputy Director of Legislation
 Barbara Rooney

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Government Relations Office²	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$255,713
State Legislation Branch								
Deputy Director of Legislation	1.0	\$120,700	1.0	0.0	0.0	0.0%	0.0%	\$92,379
Associate Governmental Program Analyst	2.0	\$112,700	2.0	0.0	0.0	0.0%	0.0%	\$80,849
	3.0	\$233,400	3.0	0.0	0.0	0.0%	0.0%	\$173,228
Federal Transportation Liaison Branch								
Grants Manager (CEA)	1.0	\$120,400	1.0	0.0	0.0	0.0%	0.0%	\$82,485
	1.0	\$120,400	1.0	0.0	0.0	0.0%	0.0%	\$82,485
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$255,713
	4.0		4.0	0.0	0.0	0.0%	0.0%	Balance \$98,087
						Percentage of Fiscal Year Completed		75.0%

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2 This office was created during FY2015-16 as a result of the integrated organizational restructure. Expenditures for this office began as of the May 2016 reporting cycle (March 2016 data).

3 This report reflects State employees only.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Strategic Initiatives Office
 May 2017

Deputy Director of Business Analytics and Strategic Planning
 Boris Lipkin

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Strategic Initiatives Office²	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$87,816
Deputy Director of Bus Analytics & Strategic Planning	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$87,816
Sustainability Branch Staffed by RDP	This area is left intentionally blank, as RDP completely supports this branch.							
Strategy and Innovation Branch Staffed by RDP	This area is left intentionally blank, as RDP completely supports this branch.							
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$87,816
	1.0		1.0	0.0	0.0	0.0%	0.0%	Balance \$26,984
						Percentage of Fiscal Year Completed		75.0%

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California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Risk Management & Project Controls Office
 May 2017

Director of Risk Management & Project Controls
 Jon Tapping

	Allotted		Actual					YTD Expenditures (Jul-Mar)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Risk Management & Project Controls Office²	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$452,478
Director of Risk Management & Project Controls	1.0	\$175,500	1.0	0.0	0.0	0.0%	0.0%	\$134,277
Supervising Transportation Engineer	2.0	\$294,900	2.0	0.0	0.0	0.0%	0.0%	\$218,967
Senior Transportation Engineer	1.0	\$129,200	1.0	0.0	0.0	0.0%	0.0%	\$99,234
	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$452,478
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$452,478
	4.0		4.0	0.0	0.0	0.0%	0.0%	Balance \$147,122
						Percentage of Fiscal Year Completed		75.0%

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California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Rail Operations and Maintenance Office
 May 2017

Chief of Rail Operations
 Frank Vacca

	Allotted		Actual					
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (Jul-Mar)
Rail Operations and Maintenance Office²	12.0	\$1,632,200	12.0	4.0	4.0	33.3%	33.3%	\$844,899
Chief of Rail Operations	1.0	\$350,000	1.0	0.0	0.0	0.0%	0.0%	\$267,726
	1.0	\$350,000	1.0	0.0	0.0	0.0%	0.0%	\$267,726
Operations and Maintenance Branch								
Director of Operations and Maintenance	1.0	\$179,400	1.0	0.0	0.0	0.0%	0.0%	\$137,229
Supervising Transportation Engineer	2.0	\$296,900	2.0	1.0	1.0	50.0%	50.0%	\$98,458
	3.0	\$476,300	3.0	1.0	1.0	33.3%	33.3%	\$235,687
Transportation/Commercial Planning Branch								
Director of Planning and Integration	1.0	\$133,800	1.0	0.0	0.0	0.0%	0.0%	\$102,318
Supervising Transportation Planner	3.0	\$278,100	3.0	1.0	1.0	33.3%	33.3%	\$88,480
Senior Transportation Planner	2.0	\$156,400	2.0	0.0	0.0	0.0%	0.0%	\$150,688
Associate Governmental Program Analyst	1.0	\$62,100	1.0	1.0	1.0	100.0%	100.0%	\$0
	7.0	\$630,400	7.0	2.0	2.0	28.6%	28.6%	\$341,486
Development and Design Section								
Supervising Transportation Electrical Engineer	1.0	\$151,200	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$151,200	1.0	1.0	1.0	100.0%	100.0%	\$0
Rail Engineering Branch								
Staffed by RDP								This area is left intentionally blank, as RDP completely supports this branch.
Rail Procurement Branch								
Staffed by RDP								This area is left intentionally blank, as RDP completely supports this branch.
Temporary Help	0.0	\$24,300	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$24,300	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	12.0	\$1,632,200	12.0	4.0	4.0	33.3%	33.3%	\$844,899
	12.0	\$1,632,200	12.0	4.0	4.0	33.3%	33.3%	Balance \$787,301
								Percentage of Fiscal Year Completed 75.0%

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