

<b>Construction Manager:</b>	Robert Lemon Design & Construction Manager (Acting)	<b>Project Director:</b>	Joe Cazares Director of Design & Construction
<b>PCM:</b>	John C.Lee Design-Build Oversight Manager	<b>Regional Director:</b>	Diana Gomez Central Valley Regional Director
<b>Design-Builder:</b>	Tutor Perini/Zachry/Parsons JV		

Milestones	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Original Completion Date:	3/31/2018
Current Completion Date:	8/31/2019

Contract Status	
Fixed Bid Price:	\$969,988,000.00
Provisional Sums:	\$53,000,000.00
Original Contract Price:	\$1,022,988,000.00
Executed Change Orders:	\$315,912,969.85
Current Contract Amount:	\$1,338,900,969.85
*Approved Invoices to Date:	\$559,224,652.27
Remaining Contract Balance:	\$779,676,317.58

Contract Time Status	
Original Contract Days:	1,628
CO Days:	518
Work Days Spent (thru 4/30/2017):	1,293

Contingency Status	
Original Contingency Price:	\$160,000,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
*Executed Change Orders:	\$104,763,698.97
Current Contingency Balance:	\$55,236,301.03

Expended to Date (Contract %'s)	
Time:	60.3%
Dollars:	41.8%

Budget Status	
Original Contract Price:	\$1,022,988,000.00
Original Contingency Amount:	\$160,000,000.00
Original Budget Allotment:	\$1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Budget Transfers (Adds/Deducts):	\$312,219,844.00
Current Budget Allotment:	\$1,495,207,844.00

Growth %	
% Time Growth:	31.8%
% Dollars Growth:	30.9%

\* Contingency funded change orders only  
\*\*\* Includes estimated value for current period

### Pending Change Orders (Estimated Total)

- 12 Changes – Approximately \$105M

### Provisional Sums:

- Total Provisional Sums \$211,820,000\*
- Authorized Task Orders against Provisional Sums (-)\$ 70,329,478\*
- Provisional Sums Remaining Balance \$141,490,522\*
- Amount paid as of April 30, 2017 \$ 46,753,641\*

\* Includes amounts for excluded 3<sup>rd</sup> parties, Change Order is currently pending

### Major Scheduled Activities Planned

- Continue design work (ongoing)
- Design engineering for utility relocations, including design for Excluded 3<sup>rd</sup> Party facilities (ongoing)
- Hazmat abatement and demolition of structures on recently acquired parcels (ongoing)
- Road 27 – North Extension
  - Construction of columns and abutments (ongoing)
- Avenue 12
  - Construction of the embankment (ongoing)
- Avenue 10
  - Start construction of the embankment and MSE walls (planned)
- Avenue 8
  - Start construction of the overcrossing structure (planned)
- Avenue 7
  - Start construction of the overcrossing structure (planned)
  - Start drilling of bent CIDH piles and start column construction (ongoing)
- San Joaquin River Viaduct
  - Construction of the columns for the viaduct (ongoing)
- Fresno Trench
  - Start construction of lagging and secant piles from Belmont Ave to wyes (planned)
- Thorne Dry Creek
  - Work is suspended until after the next irrigation season
- Downtown Fresno Viaduct
  - Construction of the columns and abutments for the structure, north of North Ave (ongoing)
- Muscat Avenue
  - Construction of abutments for the structure (ongoing)
  - Erection of falsework for the structure (ongoing)
- RFC designs in review or comment resolution for the following (ongoing):
  - RFC San Joaquin River Viaduct
  - RFC Ventura HST Underpass
  - RFC Standard Overhead Structures Pier Protection Walls (Rev 01)
  - RFC Golden State Blvd. Underpass

### Key Topics

- Contractor needs to complete design to start construction at critical locations (approved ready-for-construction plans)
- Parcel acquisition is behind the dates specified in the Right-of-Way Acquisition Plan and continues to be a schedule risk
- The Authority continues to work with TPZP to start construction at other priority locations
- Requested TPZP to submit SWPPP Water Pollution Control Drawings (WPCD) showing actual BMPs in place at each site to SMARTS and reports through EMMA for Authority review
- Prepared and implemented CTS Relocation Plan, including Wildlife Exclusion Fencing, for all potential and known sensitive habitats at all construction sites
- Provided communications with Native American Monitors and TPZP to ensure compliance with all cultural measures
- Perform weekly SWPPP inspections in all active areas of the project

**Key Work Accomplished/Ongoing this Period**

- Road 27
  - Completed concrete placement for Abutment 5 footing and began installing steel forms and reinforcing steel for abutment wall (ongoing)
  - Completed reinforcing steel and concrete placement for Bent 2 and Bent 4 (complete)
  - Began excavation for footing of abutment 1 (ongoing)
  - Bent 3 columns start pending relocation of PGE OH power
- Fresno River Viaduct
  - Installed steel panel forms and poured concrete for the parapet and derailment protection wall at spans 13-17 (ongoing)
- Avenue 12
  - Started embankment construction for the HSR and BNSF structures (ongoing)
- Avenue 10
  - Continued clearing and grubbing for site preparation (ongoing)
- Avenue 8
  - Started installation of CIDH piles behind the MSE walls (ongoing)
  - Work was stopped due to expansion of the MSE wall that was unforeseen (ongoing)
- Avenue 7
  - Completed excavation of 24" welded steel casings (complete)
  - Continued clearing and grubbing for site preparation (ongoing)
- San Joaquin River Viaduct
  - Continued concrete placement of CIDHs, columns, and caps for various bents on the west and east side (ongoing)
  - Installed nineteen (19) of the forty-three (43) pergola column connector pins to date (ongoing)
  - Completed forty-nine (49) CIDH piles for the pergola structure (ongoing)
- Fresno Trench
  - Started installation of the lagging piles south of Belmont Avenue (ongoing)
- SR 180 Top Down
  - Resumed drilling, grouting, and tensioning of tiebacks on north side of SR-180 for the temporary suspension bridge (ongoing)
  - Continued soldier pile installation for the temporary shoring south of SR-180 (ongoing)
- Tuolumne Bridge
  - Placed concrete for the median going across Tuolumne OH (ongoing)
  - Completed placing concrete for the moment slab on top of the west approach MSE wall (complete)
  - Installed MSE wall and moment slabs on the east approach to the bridge (ongoing)
  - Continued to repair and fix various locations of the barrier rail as necessary (ongoing)
  - Continued street lighting work and utility crossing ductwork (ongoing)
- Downtown Fresno Viaduct
  - Removed falsework from bents 25 to 28 (ongoing)
  - Poured the bridge deck for spans 22 to 25 (ongoing)
  - Began installation of steel forms for column flares at bents 17 to 19 (ongoing)
  - Continued large CIDH piles, north of North Avenue (ongoing)
  - Completed gas line relocation at Hardy Avenue (complete)
- Muscat Avenue
  - Completed columns and flares for bents 2, 3, and 4 (complete)
  - Started falsework erection for bents 2 to 4 (ongoing)
  - Started with rebar and form installation for abutment 1 wall (ongoing)
  - Responded to RWQCBs inspection where BMPs were not observed as depicted on WPCD in SMARTS (complete)
  - Issued an NCR to TPZP for failure to implement BMPs as shown in WPCDs
- ROW and Demo/Abatement
  - Transferred six (6) parcels in 1A/1B, one (1) parcel in 1C and seven (7) parcels in 1D (North Extension) to TPZP authorizing access to the property; fourteen (14) properties were transferred this period (ongoing)
  - One hundred twenty-two (122) structures have been remediated, one (1) is undergoing remediation, one hundred seventeen (117) have been demolished and zero (0) demolition is in progress (ongoing)
- One (1) design submittal received Approval (APP), two (2) design submittals received a Statement of No Objection with Comments (SNOC) and nine (9) design submittals were Rejected with Comments (RWC). Seven (7) design submittals remain in review.