

Construction Manager: Jorge Granados
 Design & Construction Manager

Project Manager: Joseph Cazares

PCM: Charlie Guess
 Design-Build Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: Dragados / Flatiron Joint Venture (DFJV)

Milestones	
RFQ Date:	10/9/2013
SOQ Date:	12/13/2013
RFP Date:	4/3/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	6/10/2015
LNTP Date:	6/12/2015
NTP Date:	7/25/2015
Original Completion Date:	8/19/2019
Current Completion Date:	8/19/2019

Contract Status	
Fixed Bid Price:	\$1,205,335,890.00
Provisional Sums:	\$160,000,000.00
Original Contract Price:	\$1,365,335,890.00
Executed Change Orders:	\$22,848,500.55
Current Contract Amount:	\$1,388,184,390.55
Approved Invoices to Date:	\$340,557,844.23
Remaining Contract Balance:	\$1,047,626,546.32

Contingency Status	
Original Contingency Price:	\$261,200,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$22,848,500.55
Current Contingency Balance:	\$238,351,499.45

Contract Time Status	
Original Contract Days:	1,486
CO Days:	0
Work Days Spent (thru 5/31/2017):	676

Budget Status	
Original Contract Price:	\$1,365,335,890.00
Hazardous Waste Amount:	\$29,232,000.00
Original Contingency Amount:	\$261,200,000.00
Original Budget Allotment:	\$1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	\$0.00
Budget Transfers (Adds/Deducts):	\$0.00
Current Budget Allotment:	\$1,655,767,890.00

Expended to Date (Contract %'s)	
Time:	45.5%
Dollars:	24.5%

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.7%

**Contingency funded change orders only.

Pending Change Orders (Estimated Total)

- 16 Changes – \$10,244,550.00

Provisional Sums:

- Total Provisional Sums \$160,000,000
- Authorized Task Orders against Provisional Sums (-)\$ 18,536,636
- Provisional Sums Remaining Balance \$141,463,364
- Amount paid as of May 31, 2017 \$ 12,945,577

Major Scheduled Activities Planned/Ongoing

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing). Transmitted 3 Non-Invasive PTEs, and 1 Invasive PTE's in May
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Subgrade Preparation and Embankment Test Fill between E. Manning Ave. & E. Springfield Ave.
- Planning for Adams Utility relocation

Key Work Accomplished /Ongoing This Period

- Delivery of Permits to Enter (PTE) and property parcels to DFJV (Ongoing)
- Demolition at various properties (Ongoing)
- Delivered 4 Properties in May 2017
- HSR embankment between E. Manning Ave. & E. Springfield Ave.
- Segment 1 Maintenance South of E. American Ave. & E. Springfield Ave., and South of Adams Ave. to E. Manning Ave.
- Geotechnical Non-BNSF Alignment Locations at various locations in Fresno
- Tulare county Road Improvements between Ave 112 to Ave 88.
- The following construction activities will occur or will be upcoming work for the Summer of 2017:
 - Tulare County: Roadway and associated Paving and Wet Utility Relocation
 - Dry Utility Relocation: Segments 1,2 and 3 (AT&T, Frontier, and PG&E)
 - Structures:
 - Estimated Reinforced Concrete Box Culvert (RCBC) structures, Ready for Construction (RFC) in June/July
 - Primary Type 2 structures that will be following Adams by 3-4 months, depending on 3rd party coordination
- The start of bridge structures is being evaluated. The following structures appear to be the most advanced through design and have limited constraints:
 - Adams Avenue
 - Excelsior Avenue
 - Kent Avenue
 - Kansas Avenue – Segment 3
 - Avenue 88