

Construction Manager: Jorge Granados
 Design & Construction Manager

Project Manager: Joseph Cazares

PCM: Charlie Guess
 Design-Build Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: Dragados / Flatiron Joint Venture (DFJV)

Milestones	
RFQ Date:	10/9/2013
SOQ Date:	12/13/2013
RFP Date:	4/3/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	6/10/2015
LNTP Date:	6/12/2015
NTP Date:	7/25/2015
Original Completion Date:	8/19/2019
Current Completion Date:	8/19/2019

Contract Status	
Fixed Bid Price:	\$1,205,335,890.00
Provisional Sums:	\$160,000,000.00
Original Contract Price:	\$1,365,335,890.00
Executed Change Orders:	\$24,469,202.15
Current Contract Amount:	\$1,389,805,092.15
Approved Invoices to Date:	\$349,970,027.17
Remaining Contract Balance:	\$1,039,835,064.98

Contingency Status	
Original Contingency Price:	\$261,200,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$24,469,202.15
Current Contingency Balance:	\$236,730,797.85

Contract Time Status	
Original Contract Days:	1,486
Change Order Days:	0
Work Days Spent (thru 6/30/2017):	706

Budget Status	
Original Contract Price:	\$1,365,335,890.00
Hazardous Waste Amount:	\$29,232,000.00
Original Contingency Amount:	\$261,200,000.00
Original Budget Allotment:	\$1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	\$0.00
Budget Transfers (Adds/Deducts):	\$0.00
Current Budget Allotment:	\$1,655,767,890.00

Expended to Date (Contract %'s)	
Time:	47.5%
Dollars:	25.2%

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.8%

**Contingency funded change orders only.

Pending Change Orders (Estimated Total)

- 3 Changes – \$2,850,972.00

Provisional Sums:

▪ Total Provisional Sums	\$160,000,000
▪ Authorized Task Orders against Provisional Sums	(-)\$ 18,536,636
▪ Provisional Sums Remaining Balance	\$141,463,364
▪ Amount paid as of June 30, 2017	\$ 13,777,856

Major Scheduled Activities Planned/Ongoing

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing).
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Planning for Adams Utility relocation

Key Work Accomplished /Ongoing This Period

- No Non-Invasive Permits to Enter (PTE's), and no Invasive PTE's were transmitted in June
- Delivered 8 Properties in June 2017
- HSR Test Fill between E. Manning Ave. & E.Springfield Ave.
- Segment 1 Maintenance Mowing between E. Mountain Ave. to E. Conejo Ave., and E. Manning to E. Floral Ave.
- Demolition at 2310 E. Floral Ave., Fresno, and at 7577 Jackson Ave., Hanford, and at 226 5th Ave., Corcoran.
- Abatement at 2310 E. Floral Ave., Fresno
- The following construction activities are planned for 2017:
 - Dry Utility Relocation: Segments 1,2 and 3 (AT&T, Frontier, and PG&E)
 - Structures:
 - Estimated Reinforced Concrete Box Culvert (RCBC) structures, Ready for Construction (RFC) in the Fall 2017
 - Primary Type 2 structures that will be following Adams by 3-4 months, depending on 3rd party coordination
- The start of bridge structures is being evaluated. The following structures are advancing through design and have limited constraints:
 - Adams Avenue
 - Excelsior Avenue
 - Kent Avenue
 - Kansas Avenue – Segment 3
 - Avenue 88