

Monthly Status Report No. MR-026 Construction Package 2-3 Contract: HSR 13-57

Data Date: 7/31/2017 Board Meeting: Sep 2017 Period: 7/1/2017 to 7/31/2017

Construction Manager: Gladys Guzman

Design & Construction Manager

PCM: Carole Sanders

Design-Build Oversight Manager

Project Manager: Joseph Cazares

Regional Director: Diana Gomez

Diana Gomez Central Valley Regional Director

Design-Builder: Dragados / Flatiron Joint Venture (DFJV)

Milestones	
RFQ Date:	10/9/2013
SOQ Date:	12/13/2013
RFP Date:	4/3/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	6/10/2015
LNTP Date:	6/12/2015
NTP Date:	7/25/2015
Original Completion Date:	8/19/2019
Current Completion Date:	8/19/2019

Contract Time Status	
Original Contract Days:	1,486
CO Days:	0
Work Days Spent	737
(thru 7/31/2017):	

Expended to Date (Contract %'s)	
Time:	49.6%
Dollars:	25.7%

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.8%

^{**}Contingency funded change orders only.

Contract Status	
Fixed Bid Price:	\$1,205,335,890.00
Provisional Sums:	\$160,000,000.00
Original Contract Price:	\$1,365,335,890.00
Executed Change Orders:	\$25,005,628.50
Current Contract Amount:	\$1,390,341,518.50
Approved Invoices to Date:	\$357,937,867.17
Remaining Contract Balance:	\$1,032,403,651.33

Contingency Statu	s
Original Contingency Price:	\$261,200,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$25,005,628.50
Current Contingency Balance:	\$236,194,371.50

Budget Status	
Original Contract Price:	\$1,365,335,890.00
Hazardous Waste Amount:	\$29,232,000.00
Original Contingency Amount:	\$261,200,000.00
Original Budget Allotment:	\$1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	\$0.00
Budget Transfers (Adds/Deducts):	\$0.00
Current Budget Allotment:	\$1,655,767,890.00



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Pending Change Orders (Estimated Total)

3 Changes – \$2,922,439.00

Provisional Sums:

Total Provisional Sums
Authorized Task Orders against Provisional Sums
Provisional Sums Remaining Balance
Amount paid as of July 31, 2017
\$160,000,000
(-)\$ 19,536,636
\$140,463,364
\$14,885,993

Major Scheduled Activities Planned/Ongoing

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing).
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Planning for Adams Utility relocation

Key Work Accomplished /Ongoing This Period

- 4 Non-Invasive Permits to Enter (PTE's), and no Invasive PTE's were transmitted in July
- Delivered 15 Properties in July 2017
- Clearing at E. Elkhorn & Clovis Ave., and at EBC Farms in Hanford
- AT&T Utility Structure Relocation at 9th Ave. in Laton
- Demolition at 7757 Jackson Ave., Hanford
- Embankment Trial between E. Manning Ave. and E. Springfield Ave.
- The following construction activities are planned for 2017:
 - o Dry Utility Relocation: Segments 1, 2 and 3 (AT&T, Frontier, and PG&E)
 - Structures:
 - Estimated Reinforced Concrete Box Culvert (RCBC) structures, Ready for Construction (RFC) in the Fall 2017
 - Primary Type 2 structures that will be following Adams by 3-4 months, depending on 3rd party coordination
- The start of bridge structures is being evaluated. The following structures are advancing through design and have limited constraints:
 - Adams Avenue
 - Excelsior Avenue
 - Kent Avenue
 - Kansas Avenue Segment 3
 - Avenue 88