

Construction Manager: Benjamin Camarena
 Design & Construction Manager

Project Manager: Jim Simon

PCM: Claudio Dallavalle
 Design-Build Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: California Rail Builders

Milestones	
RFQ Date:	11/20/2014
SOQ Date:	1/30/2015
RFP Date:	5/27/2015
Proposal:	11/25/2015
Bid Open Date:	1/5/2016
Award Date:	2/29/2016
LNTP Date:	3/1/2016
NTP Date:	4/15/2016
Original Completion Date:	6/3/2019
Current Completion Date:	6/3/2019

Contract Status	
Fixed Bid Price:	\$337,247,000.00
Provisional Sums:	\$107,000,000.00
Original Contract Price:	\$444,247,000.00
Executed Change Orders:	\$2,507,853.20
Current Contract Amount:	\$446,754,853.20
Approved Invoices to Date:	\$56,711,625.98
Remaining Contract Balance:	\$390,043,227.22

Contingency Status	
Original Contingency Price:	\$62,000,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$2,507,853.20
Current Contingency Balance:	\$59,492,146.8

Contract Time Status	
Original Contract Days:	1,144
CO Days:	0
Work Days Spent (thru 7/31/2017):	472

Budget Status	
Original Contract Price:	\$444,247,000.00
Hazardous Waste Amount:	\$10,310,000.00
Original Contingency Amount:	\$62,000,000.00
Original Budget Allotment:	\$516,557,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
Budget Transfers (Adds/Deducts):	\$0.00
Current Budget Allotment:	\$516,557,000.00

Expended to Date (Contract %'s)	
Time:	41.3%
Dollars:	12.7%

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	0.6%

**Contingency funded change orders only

Change Orders (Estimated Total)

- Pending Change Orders – \$25,000.00
- Change Orders Executed in July– CO-19 McCombs Avenue Options Study

Provisional Sums:

▪ Total Provisional Sums	\$107,000,000
▪ Authorized Task Orders against Provisional Sums	(-)\$ 18,937,808
▪ Provisional Sums Remaining Balance	\$ 88,062,192
▪ Amount paid as of Pay Application 9 which covers April 1-April 30, 2017	\$ -

Major Cost and Schedule Issues/Risks

- Increased loading capacity requirements for railroad intrusion protection
- SR-46 Underpass Bridge Widening - Agreement with Kern City/Caltrans to 4-lane widening including raising BNSF bridge
- ROW delivery dates continue to slip beyond the ROW Acquisition Plan dates.
- Delays by BNSF in performing work (e.g., submittal review, signal design, material procurement, signal and track installation).
- CRB Structure Design and Utility Relocations' Design significantly behind baseline plan.

Major Scheduled Activities Planned/Ongoing

- Transmittal of Permits to Enter (PTEs) and property parcels to California Rail Builders (Ongoing) – 5 PTEs and 10 Parcels were delivered.
- Preparation, Delivery and Review of Contract Submittals (Ongoing) - 60% Design Submittals (rev. 2) are being reviewed by PCM/ICE/HSR.
- Third Party Agreement negotiation and/or Design Reviews (Ongoing) for Frontier Communications, AT&T, PG&E, Semitropic WSD, North Kern WSD, Level 3 Communications and Southern California Gas Company.
- Facilitation of Environmental Re-examination process (Ongoing)
- BNSF Railroad access and track relocation coordination (Ongoing)

Key Work Accomplished this Period

- Delivery of property parcels to California Rail Builders (Ongoing) – 13.85% of total required acreage delivered.
- Received 74 California Rail Builders submittals and returned 52 submittals.
- Received 7 California Rail Builders RFI's and returned 7 RFI's.