

Construction Manager:	Gladys Guzman Design & Construction Manager	Project Manager:	Joseph Cazares
PCM:	Carole Sanders Design-Build Oversight Manager	Regional Director:	Diana Gomez Central Valley Regional Director
Design-Builder:	Dragados / Flatiron Joint Venture (DFJV)		

Milestones	
RFQ Date:	10/9/2013
SOQ Date:	12/13/2013
RFP Date:	4/3/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	6/10/2015
LNTP Date:	6/12/2015
NTP Date:	7/25/2015
Original Completion Date:	8/19/2019
Current Completion Date:	8/19/2019

Contract Status	
Fixed Bid Price:	\$1,205,335,890.00
Provisional Sums:	\$160,000,000.00
Original Contract Price:	\$1,365,335,890.00
Executed Change Orders:	\$25,005,628.50
Current Contract Amount:	\$1,390,341,518.50
*Approved Invoices to Date:	\$369,203,979.16
Remaining Contract Balance:	\$1,021,137,539.34

Contingency Status	
Original Contingency Price:	\$261,200,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$25,005,628.50
Current Contingency Balance:	\$236,194,371.50

Contract Time Status	
Original Contract Days:	1,486
CO Days:	0
Work Days Spent (thru 8/31/2017):	768

Budget Status	
Original Contract Price:	\$1,365,335,890.00
Hazardous Waste Amount:	\$29,232,000.00
Original Contingency Amount:	\$261,200,000.00
Original Budget Allotment:	\$1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	\$0.00
Budget Transfers (Adds/Deducts):	\$0.00
Current Budget Allotment:	\$1,655,767,890.00

Expended to Date (Contract %'s)	
Time:	51.7%
Dollars:	26.6%

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.8%

*Includes estimated August 2017 invoice amount of \$11,266,112.00

**Contingency funded change orders only.

Pending Change Orders (Estimated Total)

- 3 Changes – \$2,929,925.66

Provisional Sums:

- Total Provisional Sums \$160,000,000
- Authorized Task Orders against Provisional Sums (-)\$ 19,649,508
- Provisional Sums Remaining Balance \$140,350,492

- Amount paid as of August 31, 2017 \$ 15,914,152

Major Scheduled Activities Planned/Ongoing

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing).
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Planning for Adams Utility relocation

Key Work Accomplished /Ongoing This Period

- 10 Non-Invasive Permits to Enter (PTE's), and 5 Invasive PTE's were transmitted in August
- Delivered 3 Properties in August 2017
- Potholing Non-BNSF Alignment locations in Fresno and Hanford
- Potholing BNSF ROW Locations in Fresno
- Clearing & Grubbing at E. Elkhorn , Clovis Ave., and Clarkson Ave. in Selma. At Kent Ave. in Corcoran, and at EBC Farms in Hanford
- AT&T Utility Structure Relocation at Elkhorn Ave. in Selma
- Demolition at 5635 Newark Ave. in Corcoran, and at 2550 E. Floral Ave. in Fresno
- The following construction activities are planned for 2017:
 - Dry Utility Relocation: Segments 1, 2 and 3 (AT&T, Frontier, and PG&E)
 - Structures:
 - Estimated Reinforced Concrete Box Culvert (RCBC) structures, Ready for Construction (RFC) in the Fall 2017
 - Primary Type 2 structures that will be following Adams by 3-4 months, depending on 3rd party coordination
- The start of bridge structures is being evaluated. The following structures are advancing through design and have limited constraints:
 - Adams Avenue – potential start in December 2017
 - First 2 ½ miles HSR embankment – Segment 1
 - Kent Avenue – roadway abutment start September 2017
 - Kansas Avenue – roadway abutment start September 2017
 - HSR embankment Nevada to Newark Avenues