

<b>Construction Manager:</b>	Gladys Guzman Design & Construction Manager	<b>Project Manager:</b>	Joseph Cazares
<b>PCM:</b>	Carole Sanders Design-Build Oversight Manager	<b>Regional Director:</b>	Diana Gomez Central Valley Regional Director
<b>Design-Builder:</b>	Dragados / Flatiron Joint Venture (DFJV)		

Milestones	
RFQ Date:	10/9/2013
SOQ Date:	12/13/2013
RFP Date:	4/3/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	6/10/2015
LNTP Date:	6/12/2015
NTP Date:	7/25/2015
Original Completion Date:	8/19/2019
Current Completion Date:	8/19/2019

Contract Status	
Fixed Bid Price:	\$1,205,335,890.00
Provisional Sums:	\$160,000,000.00
Original Contract Price:	\$1,365,335,890.00
Executed Change Orders:	\$23,757,408.55
Current Contract Amount:	\$1,389,093,298.55
*Approved Invoices to Date:	\$382,794,606.33
Remaining Contract Balance:	\$1,006,298,692.22

Contract Time Status	
Original Contract Days:	1,486
CO Days:	0
Work Days Spent (thru 9/30/2017):	799

Contingency Status	
Original Contingency Price:	\$261,200,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$23,757,408.55
Current Contingency Balance:	\$237,442,591.45

Expended to Date (Contract %'s)	
Time:	53.8%
Dollars:	27.6%

Budget Status	
Original Contract Price:	\$1,365,335,890.00
Hazardous Waste Amount:	\$29,232,000.00
Original Contingency Amount:	\$261,200,000.00
Original Budget Allotment:	\$1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	\$0.00
Budget Transfers (Adds/Deducts):	\$0.00
Current Budget Allotment:	\$1,655,767,890.00

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.7%

\*Includes estimated September 2017 invoice amount of \$13,623,743.87

\*\*Contingency funded change orders only.

**Pending Change Orders (Estimated Total)**

- 5 Changes – \$3,154,656

**Provisional Sums:**

- Total Provisional Sums \$160,000,000
- Authorized Task Orders against Provisional Sums (-)\$ 21,318,871
- Provisional Sums Remaining Balance \$138,681,129
  
- Amount paid as of September 30 2017 \$ 16,797,572

**Major Scheduled Activities Planned/Ongoing**

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing).
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Planning for Kent and Kansas bridge abutment earthwork

**Key Work Accomplished /Ongoing This Period**

- Delivered 10 Properties in September 2017
- Potholing Non-BNSF Alignment locations in Fresno and Hanford
- Clearing & Grubbing at at Kansas Ave. and Fargo Ave. in Hanford. Punchlist at South of E. Lincoln Ave to E. Dinuba Ave. in Fresno,
- AT&T Utility Structure Relocation at Elkhorn Ave. in Selma
- Segment 1 First 2.5 Miles: Pavement Construction Index, and Construction Area Signs
- Geotechnical Non-BNSF Alignment Locations: Boring and Core Penetration Test at Fargo Ave., at Lansing Ave., at Idaho ave. , and at Iona Ave. in Hanford.
- Kansas: Scarify and recompact - Private Drive and bridge approach.
- Kent: Construction Area Signals install; scarify and recompact - Local Access and bridge approach
- The following construction activities are planned for 2017:
  - Dry Utility Relocation: Segments 1, 2 and 3 (AT&T, Frontier, and PG&E)
  - Kent and Kansas roadway earth work