

**Construction Manager:** Benjamin Camarena  
 Design & Construction Manager

**Project Director:** Terry Ogle  
 Director of Design & Construction

**PCM:** Claudio Dallavalle  
 Design-Build Oversight Manager

**Regional Director:** Diana Gomez  
 Central Valley Regional Director

**Design-Builder:** California Rail Builders

Milestones	
RFQ Date:	11/20/2014
SOQ Date:	1/30/2015
RFP Date:	5/27/2015
Proposal:	11/25/2015
Bid Open Date:	1/5/2016
Award Date:	2/29/2016
LNTP Date:	3/1/2016
NTP Date:	4/15/2016
Original Completion Date:	6/3/2019
Current Completion Date:	6/3/2019

Contract Status	
Fixed Bid Price:	\$337,247,000.00
Provisional Sums:	\$107,000,000.00
Original Contract Price:	\$444,247,000.00
Executed Change Orders:	\$1,934,627.60
Current Contract Amount:	\$446,181,627.60
Approved Invoices to Date:	\$45,170,972.14
Remaining Contract Balance:	\$401,010,655.46

Contract Time Status	
Original Contract Days:	1,144
CO Days:	0
Work Days Spent (thru 2/28/2017):	319

Contingency Status	
Original Contingency Price:	\$62,000,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$1,934,627.60
Current Contingency Balance:	\$60,065,372.40

Expended to Date (Contract %'s)	
Time:	27.9%
Dollars:	10.1%

Budget Status	
Original Contract Price:	\$444,247,000.00
Original Contingency Amount:	\$62,000,000.00
Original Budget Allotment:	\$506,247,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Budget Transfers (Adds/Deducts):	\$0.00
Current Budget Allotment:	\$506,247,000.00

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	0.4%

\*\*Contingency funded change orders only

**Change Orders (Estimated Total)**

- Pending Change Order – \$0.00
- Change Orders Executed in February – \$3,450.00

**Major Scheduled Activities Planned/Ongoing**

- Transmittal of Permits to Enter (PTEs) to California Rail Builders (Ongoing)
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Facilitation of Environmental Re-examination process (Ongoing)
- BNSF Railroad access and track relocation coordination (Ongoing)

**Key Work Accomplished this Period**

- Delivery of Permits to Enter (PTE) to California Rail Builders (Ongoing)
- Delivery of property parcels to California Rail Builders (Ongoing)
- Review/comment of 36 California Rail Builders submittals
- Review and Respond to 8 CRB RFI's