



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Executive Summary Report
 April 2017

Chief Executive Officer
 Jeff Morales

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
All Offices								
Executive Office	5.0	\$737,200	5.0	1.0	0.0	20.0%	0.0%	\$531,814
Administration Office ⁴	32.0	\$2,566,100	32.0	4.0	3.0	12.5%	9.4%	\$1,430,769
Communications Office	11.0	\$867,800	11.0	2.0	2.0	18.2%	18.2%	\$483,937
Financial Office	49.0	\$3,689,400	49.0	6.0	4.0	12.2%	8.2%	\$2,235,689
Legal Office	10.0	\$1,056,600	10.0	0.0	1.0	0.0%	10.0%	\$625,914
Program Delivery Office ⁴	65.0	\$7,291,600	65.0	10.0	9.0	15.4%	13.8%	\$4,034,147
Audit Office	13.0	\$1,071,900	13.0	1.0	2.0	7.7%	15.4%	\$544,635
Regional Directors Office	20.0	\$1,937,600	20.0	5.0	6.0	25.0%	30.0%	\$918,651
Government Relations Office ²	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$226,167
Strategic Initiatives Office ²	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$77,963
Risk Management and Project Controls Office ²	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$402,073
Rail Operations and Maintenance Office ²	12.0	\$1,632,200	12.0	4.0	4.0	33.3%	33.3%	\$753,945
Total	226.0	\$21,918,600	226.0	33.0	31.0	14.6%	13.7%	\$12,265,704
								Balance
	226.0		226.0	33.0	31.0	14.6%	13.7%	\$9,652,896

1 Statewide employee bargaining contracts are negotiated with the Administration on a periodic basis. Changes to these agreements impact the Authority's budget and updates to the budget are reflected subsequently at the appropriate reporting time.

2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016. There are no prior year expenditures prior to May 2016.

3 This report reflects State employees only.

4 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classified and transferred from the Program Delivery Office to the Administration Office to staff the branch.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Executive Office
 April 2017
 Chief Executive Officer
 Jeff Morales

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	5.0	\$737,200	5.0	1.0	0.0	20.0%	0.0%	\$531,814
Executive Director/CEO	1.0	\$393,100	1.0	0.0	0.0	0.0%	0.0%	\$266,963
Chief Deputy Director ⁵	1.0	\$153,900	1.0	1.0	0.0	100.0%	0.0%	\$146,835
Administrative Assistant II	2.0	\$136,400	2.0	0.0	0.0	0.0%	0.0%	\$75,502
Special Assistant	1.0	\$53,800	1.0	0.0	0.0	0.0%	0.0%	\$40,615
	<u>5.0</u>	<u>\$737,200</u>	<u>5.0</u>	<u>1.0</u>	<u>0.0</u>	<u>20.0%</u>	<u>0.0%</u>	<u>\$529,914</u>
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$1,900
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$1,900</u>
Total	<u>5.0</u>	<u>\$737,200</u>	<u>5.0</u>	<u>1.0</u>	<u>0.0</u>	<u>20.0%</u>	<u>0.0%</u>	<u>\$531,814</u>
	5.0		5.0	1.0	0.0	20.0%	0.0%	Balance \$205,386

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5 YTD Expenditures (Jul-Feb) increased more than the previous month due to a retirement payout.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Administration Office
 April 2017

Interim Chief Administrative Officer
 Pam Mizukami

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office⁴	32.0	\$2,566,100	32.0	4.0	3.0	12.5%	9.4%	\$1,430,769
Chief Administrative Officer (CEA)	1.0	\$133,200	1.0	1.0	0.0	100.0%	0.0%	\$74,901
Staff Services Manager III	1.0	\$95,600	1.0	0.0	0.0	0.0%	0.0%	\$62,301
Staff Services Manager II	1.0	\$78,500	1.0	0.0	0.0	0.0%	0.0%	\$50,911
Associate Governmental Program Analyst	1.0	\$69,100	1.0	1.0	1.0	100.0%	100.0%	\$23,970
	4.0	\$376,400	4.0	2.0	1.0	50.0%	25.0%	\$212,083
Human Resources Branch								
Staff Services Manager I	1.0	\$78,400	1.0	0.0	0.0	0.0%	0.0%	\$49,423
Associate Governmental Program Analyst	1.0	\$69,100	1.0	0.0	0.0	0.0%	0.0%	\$50,549
Associate Personnel Analyst	1.0	\$66,000	1.0	0.0	0.0	0.0%	0.0%	\$41,370
Training Officer I	1.0	\$56,800	1.0	0.0	0.0	0.0%	0.0%	\$36,548
Staff Services Analyst	1.0	\$42,900	1.0	0.0	0.0	0.0%	0.0%	\$30,234
Office Technician	1.0	\$41,500	1.0	0.0	0.0	0.0%	0.0%	\$16,198
Senior Personnel Specialist ⁷	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$27,439
	6.0	\$354,700	6.0	0.0	0.0	0.0%	0.0%	\$251,762
Business Services Branch								
Staff Services Manager I	1.0	\$70,800	1.0	0.0	0.0	0.0%	0.0%	\$18,503
Staff Services Analyst	1.0	\$54,000	1.0	0.0	0.0	0.0%	0.0%	\$35,207
Office Technician	2.0	\$74,100	2.0	0.0	0.0	0.0%	0.0%	\$40,309
	4.0	\$198,900	4.0	0.0	0.0	0.0%	0.0%	\$94,019
Policy Branch⁶								
Staff Services Manager I	1.0	\$80,900	1.0	0.0	0.0	0.0%	0.0%	\$42,394
	1.0	\$80,900	1.0	0.0	0.0	0.0%	0.0%	\$42,394
Records Management Branch								
Staff Services Manager I	1.0	\$70,000	1.0	0.0	0.0	0.0%	0.0%	\$33,681
Staff Services Analyst	1.0	\$46,400	1.0	1.0	1.0	100.0%	100.0%	\$5,388
	2.0	\$116,400	2.0	1.0	1.0	50.0%	50.0%	\$39,070
Information Technology Branch								
Chief Information Officer (CEA)	1.0	\$161,000	1.0	1.0	1.0	100.0%	100.0%	\$54,071
Systems Software Specialist III (Supervisor)	1.0	\$88,100	1.0	0.0	0.0	0.0%	0.0%	\$57,817
Systems Software Specialist II (Supervisor)	2.0	\$183,900	2.0	0.0	0.0	0.0%	0.0%	\$107,874
Sr. Programmer Analyst (Specialist)	1.0	\$89,900	1.0	0.0	0.0	0.0%	0.0%	\$57,096
Staff Programmer Analyst (Specialist)	1.0	\$73,500	1.0	0.0	0.0	0.0%	0.0%	\$48,887
Sr. Information System Analyst (Specialist)	3.0	\$259,200	3.0	0.0	0.0	0.0%	0.0%	\$175,760
Sr. Information System Analyst	1.0	\$77,100	1.0	0.0	0.0	0.0%	0.0%	\$50,572
Assistant Information System Analyst	1.0	\$83,500	1.0	0.0	0.0	0.0%	0.0%	\$17,850
Associate Information Systems Analyst	3.0	\$209,300	3.0	0.0	0.0	0.0%	0.0%	\$130,725
	14.0	\$1,225,500	14.0	1.0	1.0	7.1%	7.1%	\$700,652
Equal Employment Opportunity/Title VI Branch								
Staff Services Manager I	1.0	\$77,200	1.0	0.0	0.0	0.0%	0.0%	\$49,273
	1.0	\$77,200	1.0	0.0	0.0	0.0%	0.0%	\$49,273
Temporary Help								
	0.0	\$136,100	0.0	0.0	0.0	0.0%	0.0%	\$41,517
	0.0	\$136,100	0.0	0.0	0.0	0.0%	0.0%	\$41,517
Total	32.0	\$2,566,100	32.0	4.0	3.0	12.5%	9.4%	\$1,430,769
	32.0		32.0	4.0	3.0	12.5%	9.4%	Balance
								\$1,135,331

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6 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classified and transferred from the Program Delivery Office to the Administration Office to staff the branch.

7 Full-Time blanket position.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Communications Office
 April 2017

Chief of Communications
 Lisa Marie Alley

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Communications Office	11.0	\$867,800	11.0	2.0	2.0	18.2%	18.2%	\$483,937
Chief of Communications	1.0	\$111,600	1.0	0.0	0.0	0.0%	0.0%	\$75,819
Chief of Communications/External Affairs ⁸	1.0	\$179,400	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$22,305
	<u>3.0</u>	<u>\$337,400</u>	<u>3.0</u>	<u>1.0</u>	<u>1.0</u>	<u>33.3%</u>	<u>33.3%</u>	<u>\$98,124</u>
Communications & Media Branch								
Information Officer II	1.0	\$75,900	1.0	0.0	0.0	0.0%	0.0%	\$48,723
Information Officer I	3.0	\$194,900	3.0	0.0	0.0	0.0%	0.0%	\$127,170
	<u>4.0</u>	<u>\$270,800</u>	<u>4.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$175,893</u>
Multi-Media Branch								
Television Specialist	1.0	\$55,700	1.0	1.0	1.0	100.0%	100.0%	\$22,106
Graphic Designer II	1.0	\$55,600	1.0	0.0	0.0	0.0%	0.0%	\$35,022
Multi-Media Manager ^{7,8}	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$56,741
	<u>2.0</u>	<u>\$111,300</u>	<u>2.0</u>	<u>1.0</u>	<u>1.0</u>	<u>50.0%</u>	<u>50.0%</u>	<u>\$113,869</u>
Smal Business Branch								
Staff Services Manager II	1.0	\$76,800	1.0	0.0	0.0	0.0%	0.0%	\$49,604
	<u>1.0</u>	<u>\$76,800</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$49,604</u>
Public Records Act Program Branch								
Staff Services Manager I	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$46,447
	<u>1.0</u>	<u>\$71,500</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$46,447</u>
Temporary Help								
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
Total	<u>11.0</u>	<u>\$867,800</u>	<u>11.0</u>	<u>2.0</u>	<u>2.0</u>	<u>18.2%</u>	<u>18.2%</u>	<u>\$483,937</u>
	<u>11.0</u>		<u>11.0</u>	<u>2.0</u>	<u>2.0</u>	<u>18.2%</u>	<u>18.2%</u>	<u>Balance \$383,863</u>

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 3 This report reflects State employees only.
 7 Full-time blanket position.
 8 Pending reclassification of Chief of Communications to Multi-Media Manager position to replace the full-time blanket position in the Multi-Media Branch.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Financial Office
 April 2017
 Chief Financial Officer
 Russell Fong

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Financial Office	49.0	\$3,689,400	49.0	6.0	4.0	12.2%	8.2%	\$2,235,689
Chief Financial Officer	1.0	\$149,800	1.0	0.0	0.0	0.0%	0.0%	\$101,726
Assistant Chief Financial Officer	1.0	\$125,200	1.0	0.0	0.0	0.0%	0.0%	\$89,967
Administrative Assistant II	0.5	\$69,100	0.5	0.0	0.0	0.0%	0.0%	\$37,113
	2.5	\$344,100	2.5	0.0	0.0	0.0%	0.0%	\$228,806
Accounting Branch⁹								
Accounting Administrator III	1.0	\$92,000	1.0	0.0	0.0	0.0%	0.0%	\$61,996
Accounting Administrator I (Supervisor)	2.0	\$155,100	2.0	1.0	0.0	50.0%	0.0%	\$84,259
Accounting Administrator II	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$59,045
Associate Accounting Analyst	1.0	\$72,600	1.0	1.0	0.0	100.0%	0.0%	\$47,465
Sr. Accounting Officer (Specialist)	6.0	\$392,800	6.0	1.0	0.0	16.7%	0.0%	\$232,136
Accounting Officer I	3.0	\$166,700	3.0	0.0	0.0	0.0%	0.0%	\$106,839
Accountant Trainee	3.0	\$135,600	3.0	1.0	1.0	33.3%	33.3%	\$84,911
	17.0	\$1,101,700	17.0	4.0	1.0	23.5%	5.9%	\$676,652
Budgets Branch								
Staff Services Manager III	1.0	\$93,900	1.0	0.0	0.0	0.0%	0.0%	\$62,098
Staff Services Manager I (Specialist)	1.0	\$67,500	1.0	0.0	0.0	0.0%	0.0%	\$37,119
Staff Services Manager I	2.0	\$150,000	2.0	0.0	0.0	0.0%	0.0%	\$101,502
Accounting Administrator I (Specialist)	1.0	\$75,900	1.0	0.0	0.0	0.0%	0.0%	\$48,513
Associate Budget Analyst	2.0	\$136,900	2.0	0.0	0.0	0.0%	0.0%	\$77,953
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$27,811
Accounting Officer I	1.0	\$54,300	1.0	0.0	0.0	0.0%	0.0%	\$32,261
	9.0	\$624,900	9.0	0.0	0.0	0.0%	0.0%	\$387,257
Contract Administration Branch								
Director of Contracts Administration (CEA)	1.0	\$125,200	1.0	0.0	0.0	0.0%	0.0%	\$115,461
Principal Transportation Engineer	1.0	\$163,600	1.0	0.0	0.0	0.0%	0.0%	\$64,129
Senior Transportation Engineer	2.0	\$258,700	2.0	0.0	0.0	0.0%	0.0%	\$170,286
Staff Services Manager III	1.0	\$66,000	1.0	0.0	1.0	0.0%	100.0%	\$14,063
Staff Services Manager II	1.0	\$80,000	1.0	0.0	0.0	0.0%	0.0%	\$39,805
Associate Governmental Program Analyst	2.0	\$109,500	2.0	1.0	1.0	50.0%	50.0%	\$39,286
	8.0	\$803,000	8.0	1.0	2.0	12.5%	25.0%	\$443,030
Contracts & Procurement Branch								
Staff Services Manager III	1.0	\$96,600	1.0	0.0	0.0	0.0%	0.0%	\$65,328
Staff Services Manager I	2.0	\$142,900	2.0	0.0	0.0	0.0%	0.0%	\$70,483
Associate Governmental Program Analyst	8.5	\$534,000	8.5	1.0	1.0	11.8%	11.8%	\$332,299
Office Technician	1.0	\$42,200	1.0	0.0	0.0	0.0%	0.0%	\$28,120
	12.5	\$815,700	12.5	1.0	1.0	8.0%	8.0%	\$496,230
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$3,715
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$3,715
Total	49.0	\$3,689,400	49.0	6.0	4.0	12.2%	8.2%	\$2,235,689
	49.0		49.0	6.0	4.0	12.2%	8.2%	\$1,453,711

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 3 This report reflects State employees only.
 9 Since the Authority transitioned to Fi\$Cal in September 2016, the Financial Management System Branch is no longer required and employee has been moved back to the Accounting Branch.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Legal Office
 April 2017
 Chief Counsel
 Thomas Fellenz

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Legal Office	10.0	\$1,056,600	10.0	0.0	1.0	0.0%	10.0%	\$625,914
Chief Counsel	1.0	\$168,200	1.0	0.0	0.0	0.0%	0.0%	\$114,249
Assistant Chief Counsel	1.0	\$140,100	1.0	0.0	0.0	0.0%	0.0%	\$95,166
Attorney IV	2.0	\$270,600	2.0	0.0	0.0	0.0%	0.0%	\$173,143
Attorney III	1.0	\$109,500	1.0	0.0	0.0	0.0%	0.0%	\$68,104
Attorney I	2.0	\$198,000	2.0	0.0	0.0	0.0%	0.0%	\$126,889
Office Technician (Typing)	1.0	\$39,000	1.0	0.0	0.0	0.0%	0.0%	\$22,050
Staff Services Analyst	1.0	\$65,600	1.0	0.0	0.0	0.0%	0.0%	\$23,465
Associate Governmental Program Analyst	1.0	\$65,600	1.0	0.0	1.0	0.0%	100.0%	\$2,848
	10.0	\$1,056,600	10.0	0.0	1.0	0.0%	10.0%	\$625,914
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	10.0	\$1,056,600	10.0	0.0	1.0	0.0%	10.0%	\$625,914
	10.0		10.0	0.0	1.0	0.0%	10.0%	Balance \$430,686

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California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Program Delivery Office
 April 2017
 Program Director
 Gary Griggs (RDP)

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Delivery Office⁶	65.0	\$7,291,600	65.0	10.0	9.0	15.4%	13.8%	\$4,034,147
Program Support Section								
Principal Transportation Engineer ¹⁰	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$106,832
Supervising Transportation Engineer	1.0	\$147,100	1.0	0.0	0.0	0.0%	0.0%	\$97,248
Transportation Engineer (Civil)	1.0	\$117,900	1.0	0.0	0.0	0.0%	0.0%	\$74,888
	2.0	\$265,000	2.0	0.0	0.0	0.0%	0.0%	\$278,968
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$153,200	1.0	0.0	0.0	0.0%	0.0%	\$43,655
	1.0	\$153,200	1.0	0.0	0.0	0.0%	0.0%	\$43,655
Policy Controls Section								
Supervising Transportation Engineer	1.0	\$223,400	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$223,400	1.0	1.0	1.0	100.0%	100.0%	\$0
Programming Section								
Supervising Transportation Engineer	1.0	\$148,400	1.0	0.0	0.0	0.0%	0.0%	\$97,256
	1.0	\$148,400	1.0	0.0	0.0	0.0%	0.0%	\$97,256
Support Services Section								
Staff Services Manager I	1.0	\$74,700	1.0	0.0	0.0	0.0%	0.0%	\$48,762
Staff Services Analyst	1.0	\$46,500	1.0	0.0	0.0	0.0%	0.0%	\$27,337
Office Technician - Typing	1.0	\$31,400	1.0	1.0	0.0	100.0%	0.0%	\$15,068
	3.0	\$152,600	3.0	1.0	0.0	33.3%	0.0%	\$91,167
Environmental Branch								
Director of Environmental Services	1.0	\$133,800	1.0	0.0	0.0	0.0%	0.0%	\$90,838
Supervising Environmental Planner	4.0	\$376,100	4.0	1.0	1.0	25.0%	25.0%	\$181,463
Senior Environmental Planner	3.0	\$250,400	3.0	1.0	1.0	33.3%	33.3%	\$117,130
Environmental Scientist	1.0	\$71,600	1.0	1.0	1.0	100.0%	100.0%	\$22,278
Associate Governmental Program Analyst	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$14,338
	10.0	\$918,800	10.0	3.0	3.0	30.0%	30.0%	\$426,047
Right of Way Branch								
Director of Real Property	1.0	\$179,400	1.0	0.0	0.0	0.0%	0.0%	\$120,409
Principal Right of Way Agent	1.0	\$106,200	1.0	0.0	0.0	0.0%	0.0%	\$72,117
Supervising Right of Way Agent	5.0	\$510,300	5.0	0.0	0.0	0.0%	0.0%	\$253,732
Senior Right of Way Agent	9.0	\$760,200	9.0	0.0	0.0	0.0%	0.0%	\$534,004
Senior Transportation Planner	1.0	\$91,000	1.0	0.0	0.0	0.0%	0.0%	\$56,648
Senior Land Surveyor	1.0	\$137,900	1.0	0.0	0.0	0.0%	0.0%	\$85,656
Office Technician	1.0	\$37,900	1.0	1.0	1.0	100.0%	100.0%	\$0
	19.0	\$1,822,900	19.0	1.0	1.0	5.3%	5.3%	\$1,122,566
Engineering/Construction Branch								
Chief Engineer	1.0	\$203,000	1.0	0.0	0.0	0.0%	0.0%	\$138,089
Administrative Assistant II	1.0	\$45,100	1.0	0.0	0.0	0.0%	0.0%	\$22,876
	2.0	\$248,100	2.0	0.0	0.0	0.0%	0.0%	\$160,965
Engineering Branch								
Director of Engineering	1.0	\$184,500	1.0	1.0	1.0	100.0%	100.0%	\$0
Principal Transportation Engineer	1.0	\$163,600	1.0	0.0	0.0	0.0%	0.0%	\$106,832
Supervising Transportation Engineer	2.0	\$302,700	2.0	0.0	0.0	0.0%	0.0%	\$193,346
Senior Bridge Engineer	1.0	\$130,000	1.0	0.0	0.0	0.0%	0.0%	\$82,560
	5.0	\$780,800	5.0	1.0	1.0	20.0%	20.0%	\$382,738

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 6 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classed and transferred from the Program Delivery Office to the Administration Office to staff the branch.
 10 Temporary full-time blanket position.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Program Delivery Office
 April 2017
 Program Director
 Gary Griggs (RDP)

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Delivery Office⁴	65.0	\$7,291,600	65.0	10.0	9.0	15.4%	13.8%	\$4,034,147
Contract Compliance Branch								
Staff Services Manager II	1.0	\$86,900	1.0	0.0	0.0	0.0%	0.0%	\$59,195
Staff Services Manager I	1.0	\$79,200	1.0	0.0	0.0	0.0%	0.0%	\$53,774
Associate Governmental Program Analyst	2.0	\$131,000	2.0	0.0	0.0	0.0%	0.0%	\$86,640
	4.0	\$297,100	4.0	0.0	0.0	0.0%	0.0%	\$199,609
Construction Branch								
Principal Transportation Engineer	1.0	\$165,000	1.0	0.0	0.0	0.0%	0.0%	\$103,878
Supervising Transportation Engineer	3.0	\$448,000	3.0	0.0	0.0	0.0%	0.0%	\$289,618
Senior Transportation Engineer	4.0	\$500,300	4.0	2.0	2.0	50.0%	50.0%	\$204,650
Senior Bridge Engineer	1.0	\$125,000	1.0	1.0	1.0	100.0%	100.0%	\$0
Transportation Engineer (Electrical)	1.0	\$116,000	1.0	0.0	0.0	0.0%	0.0%	\$77,288
Transportation Engineer (Civil)	3.0	\$315,100	3.0	0.0	0.0	0.0%	0.0%	\$191,641
	13.0	\$1,669,400	13.0	3.0	3.0	23.1%	23.1%	\$867,076
Procurement Branch⁶								
Senior Transportation Engineer	1.0	\$128,000	1.0	0.0	0.0	0.0%	0.0%	\$80,746
Associate Governmental Program Analyst	1.0	\$65,500	1.0	0.0	0.0	0.0%	0.0%	\$32,200
	2.0	\$193,500	2.0	0.0	0.0	0.0%	0.0%	\$112,946
Third Party Branch								
Supervising Transportation Engineer	1.0	\$153,200	1.0	0.0	0.0	0.0%	0.0%	\$97,256
Senior Transportation Engineer	1.0	\$129,200	1.0	0.0	0.0	0.0%	0.0%	\$88,208
	2.0	\$282,400	2.0	0.0	0.0	0.0%	0.0%	\$185,464
Construction Support Branch								
Staffed by RDP								This area is left intentionally blank, as RDP completely supports this branch.
Temporary Help	0.0	\$136,000	0.0	0.0	0.0	0.0%	0.0%	\$65,691
	0.0	\$136,000	0.0	0.0	0.0	0.0%	0.0%	\$65,691
Total	65.0	\$7,291,600	65.0	10.0	9.0	15.4%	13.8%	\$4,034,147
	65.0		65.0	10.0	9.0	15.4%	13.8%	Balance \$3,257,453

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California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Audit Office
 April 2017
 Chief Auditor
 Paula Rivera

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Audit Office	13.0	\$1,071,900	13.0	1.0	2.0	7.7%	15.4%	\$544,635
Chief Auditor	1.0	\$113,300	1.0	0.0	0.0	0.0%	0.0%	\$75,479
Senior Management Auditor	2.0	\$181,300	2.0	0.0	0.0	0.0%	0.0%	\$118,833
Associate Management Auditor	7.0	\$535,500	7.0	1.0	1.0	14.3%	14.3%	\$267,672
Staff Management Auditor	1.0	\$67,400	1.0	0.0	0.0	0.0%	0.0%	\$47,055
Staff Management Auditor (Specialist)	1.0	\$79,700	1.0	0.0	1.0	0.0%	100.0%	\$5,693
Staff Services Management Auditor	1.0	\$63,400	1.0	0.0	0.0	0.0%	0.0%	\$29,902
	<u>13.0</u>	<u>\$1,040,600</u>	<u>13.0</u>	<u>1.0</u>	<u>2.0</u>	<u>7.7%</u>	<u>15.4%</u>	<u>\$544,635</u>
Temporary Help	0.0	\$31,300	0.0	0.0	0.0	0.0%	0.0%	\$0
	<u>0.0</u>	<u>\$31,300</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
Total	<u>13.0</u>	<u>\$1,071,900</u>	<u>13.0</u>	<u>1.0</u>	<u>2.0</u>	<u>7.7%</u>	<u>15.4%</u>	<u>\$544,635</u>
	13.0		13.0	1.0	2.0	7.7%	15.4%	Balance \$527,266

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3 This report reflects State employees only.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Regional Directors Office
 April 2017

Regional Directors
 Ben Tripousis, Diana Gomez, & Michelle Boehm

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Regional Directors Office	20.0	\$1,937,600	20.0	5.0	6.0	25.0%	30.0%	\$918,651
Northern Region								
Northern California Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$106,038
Supervising Transportation Engineer	1.0	\$150,200	1.0	0.0	0.0	0.0%	0.0%	\$94,353
Staff Services Manager I	1.0	\$71,500	1.0	0.0	0.0	0.0%	0.0%	\$47,936
Information Officer I	1.0	\$66,000	1.0	0.0	0.0	0.0%	0.0%	\$36,211
Associate Governmental Program Analyst	1.0	\$62,100	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Analyst	1.0	\$46,400	1.0	0.0	0.0	0.0%	0.0%	\$31,208
	6.0	\$552,300	6.0	1.0	1.0	16.7%	16.7%	\$315,746
Central Valley Region								
Central Valley Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$106,038
Supervising Transportation Engineer	1.0	\$125,300	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Engineer	1.0	\$132,300	1.0	0.0	0.0	0.0%	0.0%	\$88,208
Transportation Engineer (Civil)	1.0	\$96,400	1.0	0.0	0.0	0.0%	0.0%	\$58,933
Information Officer II	1.0	\$70,800	1.0	1.0	1.0	100.0%	100.0%	\$8,382
Information Officer I	1.0	\$60,600	1.0	0.0	0.0	0.0%	0.0%	\$40,680
Staff Services Manager II	1.0	\$86,000	1.0	0.0	0.0	0.0%	0.0%	\$52,291
Associate Governmental Program Analyst	1.0	\$64,700	1.0	0.0	0.0	0.0%	0.0%	\$42,608
Staff Services Analyst	1.0	\$46,100	1.0	0.0	1.0	0.0%	100.0%	\$1,823
	9.0	\$838,300	9.0	2.0	3.0	22.2%	33.3%	\$398,963
Southern Region								
Southern California Regional Director	1.0	\$156,100	1.0	0.0	0.0	0.0%	0.0%	\$106,038
Supervising Transportation Engineer	1.0	\$153,900	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$79,200	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I	1.0	\$64,600	1.0	0.0	0.0	0.0%	0.0%	\$40,431
Administrative Assistant I	1.0	\$53,100	1.0	0.0	0.0	0.0%	0.0%	\$33,886
	5.0	\$506,900	5.0	2.0	2.0	40.0%	40.0%	\$180,355
Temporary Help	0.0	\$40,100	0.0	0.0	0.0	0.0%	0.0%	\$23,587
	0.0	\$40,100	0.0	0.0	0.0	0.0%	0.0%	\$23,587
Total	20.0	\$1,937,600	20.0	5.0	6.0	25.0%	30.0%	\$918,651
	20.0		20.0	5.0	6.0	25.0%	30.0%	Balance
								\$1,018,949

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California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Government Relations Office
 April 2017
 Deputy Director of Legislation
 Barbara Rooney

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Government Relations Office²	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$226,167
State Legislation Branch								
Deputy Director of Legislation	1.0	\$120,700	1.0	0.0	0.0	0.0%	0.0%	\$82,014
Associate Governmental Program Analyst	2.0	\$112,700	2.0	0.0	0.0	0.0%	0.0%	\$70,923
	3.0	\$233,400	3.0	0.0	0.0	0.0%	0.0%	\$152,937
Federal Transportation Liaison Branch								
Grants Manager (CEA)	1.0	\$120,400	1.0	0.0	0.0	0.0%	0.0%	\$73,230
	1.0	\$120,400	1.0	0.0	0.0	0.0%	0.0%	\$73,230
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	4.0	\$353,800	4.0	0.0	0.0	0.0%	0.0%	\$226,167
	4.0		4.0	0.0	0.0	0.0%	0.0%	Balance
								\$127,633

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 2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016. There are no prior year expenditures prior to May 2016.
 3 This report reflects State employees only.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Strategic Initiatives Office
 April 2017

Deputy Director of Business Analytics and Strategic Planning
 Boris Lipkin

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Strategic Initiatives Office²	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$77,963
Deputy Director of Bus Analytics & Strategic Planning	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$77,963
Sustainability Branch Staffed by RDP								
			This area is left intentionally blank, as RDP completely supports this branch.					
Strategy and Innovation Branch Staffed by RDP								
			This area is left intentionally blank, as RDP completely supports this branch.					
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	1.0	\$114,800	1.0	0.0	0.0	0.0%	0.0%	\$77,963
	1.0		1.0	0.0	0.0	0.0%	0.0%	Balance \$36,837

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California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Risk Management & Project Controls Office
 April 2017

Director of Risk Management & Project Controls
 Jon Tapping

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Risk Management & Project Controls Office²	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$402,073
Director of Risk Management & Project Controls	1.0	\$175,500	1.0	0.0	0.0	0.0%	0.0%	\$119,211
Supervising Transportation Engineer	2.0	\$294,900	2.0	0.0	0.0	0.0%	0.0%	\$194,654
Senior Transportation Engineer	1.0	\$129,200	1.0	0.0	0.0	0.0%	0.0%	\$88,208
	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$402,073
Temporary Help	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	4.0	\$599,600	4.0	0.0	0.0	0.0%	0.0%	\$402,073
	4.0		4.0	0.0	0.0	0.0%	0.0%	Balance
								\$197,527

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 2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016. There are no prior year expenditures prior to May 2016.
 3 This report reflects State employees only.



California High-Speed Rail Authority
 Position Summary and Vacancy Report³
 Rail Operations and Maintenance Office
 April 2017

Chief of Rail Operations
 Frank Vacca

	Allotted		Actual					YTD Expenditures (Jul-Feb)
	Total Authorized Positions	Budget Act of 2016 ¹	Total Authorized Positions	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Rail Operations and Maintenance Office²	12.0	\$1,632,200	12.0	4.0	4.0	33.3%	33.3%	\$753,945
Chief of Rail Operations	1.0	\$350,000	1.0	0.0	0.0	0.0%	0.0%	\$237,687
	1.0	\$350,000	1.0	0.0	0.0	0.0%	0.0%	\$237,687
Operations and Maintenance Branch								
Director of Operations and Maintenance	1.0	\$179,400	1.0	0.0	0.0	0.0%	0.0%	\$121,832
Supervising Transportation Engineer	2.0	\$296,900	2.0	1.0	1.0	50.0%	50.0%	\$87,221
	3.0	\$476,300	3.0	1.0	1.0	33.3%	33.3%	\$209,053
Transportation/Commercial Planning Branch								
Director of Planning and Integration	1.0	\$133,800	1.0	0.0	0.0	0.0%	0.0%	\$90,838
Supervising Transportation Planner	3.0	\$278,100	3.0	1.0	1.0	33.3%	33.3%	\$72,890
Senior Transportation Planner	2.0	\$156,400	2.0	0.0	0.0	0.0%	0.0%	\$143,477
Associate Governmental Program Analyst	1.0	\$62,100	1.0	1.0	1.0	100.0%	100.0%	\$0
	7.0	\$630,400	7.0	2.0	2.0	28.6%	28.6%	\$307,205
Development and Design Section								
Supervising Transportation Electrical Engineer	1.0	\$151,200	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$151,200	1.0	1.0	1.0	100.0%	100.0%	\$0
Rail Engineering Branch								
Staffed by RDP								
Rail Procurement Branch								
Staffed by RDP								
Temporary Help	0.0	\$24,300	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$24,300	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	12.0	\$1,632,200	12.0	4.0	4.0	33.3%	33.3%	\$753,945
	12.0	\$1,632,200	12.0	4.0	4.0	33.3%	33.3%	Balance \$878,255

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