

Construction Manager: Jorge Granados
 Design & Construction
 Manager(Acting)

Project Manager: Joseph Cazares

PCM: Carole Sanders
 Design-Build Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: Dragados / Flatiron Joint Venture (DFJV)

Milestones	
RFQ Date:	10/9/2013
SOQ Date:	12/13/2013
RFP Date:	4/3/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	6/10/2015
LNTD Date:	6/12/2015
NTP Date:	7/25/2015
Original Completion Date:	8/19/2019
Current Completion Date:	8/19/2019

Contract Status	
Fixed Bid Price:	\$1,205,335,890.00
Provisional Sums:	\$160,000,000.00
Original Contract Price:	\$1,365,335,890.00
***Executed Change Orders:	\$24,489,987.29
Current Contract Amount:	\$1,389,825,877.29
*Approved Invoices to Date:	\$404,858,689.61
Remaining Contract Balance:	\$984,967,187.68

Contract Time Status	
Original Contract Days:	1,486
CO Days:	0
Work Days Spent (thru 11/30/2017):	859

Contingency Status	
Original Contingency Price:	\$261,200,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$29,289,987.29
Current Contingency Balance:	\$231,910,012.71

Expended to Date (Contract %'s)	
Time:	57.8%
Dollars:	29.0%

Budget Status	
Original Contract Price:	\$1,365,335,890.00
Hazardous Waste Amount:	\$29,232,000.00
Original Contingency Amount:	\$261,200,000.00
Original Budget Allotment:	\$1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	\$0.00
+ Budget Transfers (Adds/Deducts):	- \$ 4,800,000.00
Current Budget Allotment:	\$1,650,967,890.00

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.8%

*Includes estimated November 2017 invoice amount of \$10,000,000.00

**Contingency funded change orders only. This also does not include \$4.8M negative change order issued for Caltrans independent quality assurance (IQA) scope which is paid directly to Caltrans by the Authority.

+ Caltrans independent quality assurance (IQA) budget transfer

***Executed Change Orders under the Contract Status include \$4.8M negative change order issued for Caltrans independent quality assurance (IQA).

Pending Change Orders (Estimated Total)

- 12 Changes – \$6,091,618

Provisional Sums:

- Total Provisional Sums \$160,000,000
- Authorized Task Orders against Provisional Sums (-)\$ 21,318,871
- Provisional Sums Remaining Balance \$138,681,129

- Amount paid as of November 30, 2017 \$ 18,467,375
(Includes estimated November invoice of \$744,362)

Major Scheduled Activities Planned/Ongoing

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing).
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)

Key Work Accomplished /Ongoing This Period

- Delivered 9 Properties in November 2017
- Potholing ROW locations at various locations in Fresno
- Embankment (Kent and Kansas) – Load, Haul, and Place Borrow.
- Clearing and Grubbing at Davis Ave., Flint Ave., Elder Ave., and 7 ½ Ave. in Hanford. Clearing at Floral Ave. to Nebraska Ave. in Fresno. Clearing at Newark Ave. in Corcoran. Punchlist at various locations in Fresno.
- AT&T Utility Structure at E. Clarkson Ave.
- Dry Utility Relocation at Segments 1, 2, and 3 (PG&E)
- Segment 1 First 2.5 Miles: Roadway Excavation, Subgrade Compaction, and Remove Pavement in Fresno
- Maintenance (Disking): At Mountain View Ave. to Conejo Ave.