

**Construction Manager:** Garth Fernandez  
 Contract Manager

**Design-Builder:** Granite Construction Company

**Project Director:** Terry Ogle  
 Director of Design & Construction

**Regional Director:** Diana Gomez  
 Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	10/31/2018
Contract Completion Date:	12/31/2018
Obligation Completion Date:	6/30/2020

Contract Time Status****	
Original Contract Days:	1,957
CO Days:	184
Total Contract Days:	2,141
Work Days Spent (thru 5/31/18):	1,927

Expended to Date (Contract %'s)	
Time:	90.0%
Dollars:	79.3%

Growth %	
% Time Growth:	9.4%
% Dollar Growth:	28.4%

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000.00
Executed Change Orders:	\$64,200,000.00
Current Contract Amount:	\$290,100,000.00
Expended to Date:	\$230,180,394.85
Remaining Contract Balance:	\$59,919,605.15

Contingency Status – Early Work Package (EWP)*	
Original Contingency Price:	\$2,783,076.00
+ Adds/Deducts to Contingency:	- \$ 1,041,559.00
Executed Change Orders:	- \$ 1,741,517.00
Current Contingency Balance:	\$0.00

Contingency Status – Main Package (MP)*	
Original Contingency Price:	\$6,705,613.00
Adds/Deducts to Contingency:	\$0.00
Executed Change Orders:	-\$4,460,772.81
Current Contingency Balance:	\$2,244,840.19

Budget Status	
Original Contract Price:	\$225,900,000.00
**Construction Contingency Amount (EWP + MP):	\$9,488,689.00
Original Budget Allotment:	\$225,900,000.00
Adds/Deducts to Contingency:	\$ 0.00
***Budget Transfers (Adds/Deducts):	\$ 64,200,000.00
Current Budget Allotment:	\$290,100,000.00

\* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction: an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%.

\*\*Original Contract amount is inclusive of contingency amount.

\*\*\* The Interagency Agreement was amended (Amendment 3) on May 14,2018 to supplement the Capital cost.

**Pending Change Orders (Estimated Total)**

Description	Amount
Total Pending Change Orders	(-) \$2,352,763
Pending Deductive Change	(-) \$2,352,763

**Key Topics**

- 1 remaining outstanding parcel being acquired by Authority for this project
- All critical PG&E relocation work has been accomplished. Work was re-sequenced to minimize delay and costs.
- UPRR flaggers require all work to stop when a train passes, work to be coordinated accordingly with potential cost savings.
- AT&T relocation impacted work. Work coordinated to work around AT&T at AS4.

**Key Work Activities Planned**

- Ashlan Ave OH: closure pour.
- Ashlan Ave OH: form, place, and subgrade abutment 6 approach slab, and barrier.
- RW 17: form, place, subgrade, and grounding/bonding.
- Place rubberized hot mix asphalt (RHMA) on mainline.
- Place metal beam guardrail (MBGR) on mainline.
- Install ITS at GSB ramps.
- Install Ramp metering/ITS and type 60 barrier at Clinton NB on-ramp.

**Key Work Activities Ongoing**

- Form, place, and subgrade wingwall and backwall abutment 1 at Ashlan Ave OH.
- Excavate for RW 17.
- ROW Eminent Domain proceedings.

**Key Work Activities Completed**

- Continued work on drainage systems at GSB & GSB NB on-ramp.
- Began cut grade and excavation at RW 17.
- Continued deck repair on Clinton Ave OC.
- Continued to form, place, and subgrade wing-wall footing, wing-wall, abutment 1 and 6, and diaphragms on Ashlan Ave.
- Continued slope paving on Clinton Ave SB off-ramp.
- Continued to grind and began to finish aggregate base on mainline.
- Began to fine grade swale on GSB SB off-ramp.
- Began to cut and pave median barrier pad on mainline.
- Began work on leveling at SB mainline.
- Began to grade for on outside shoulder on SB mainline.
- Continued to place CRCP on mainline.
- Began work on erect girders, stay in place metal decking, and deck rebar at Ashlan Ave OH.
- Began work on type 60C on mainline.
- Continued work on signalization and lighting on Clinton SB off-ramp.
- Began installing metal beam guard rail on mainline and Clinton SB off-ramp.
- Installed ramp metering and ITS on Clinton Ave NB on-ramp.
- Began to set Bidwell on Ashlan Ave OH.
- Began AT&T work around on GSB.
- Began to cut barrier pad on Clinton Ave NB on-ramp.