

Construction Manager: Jorge Granados
 Design & Construction
 Manager(Acting)

Project Manager: Brian Freund
 Project Director

PCM: Patrick E. Jolly
 Design-Build Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: Dragados / Flatiron Joint Venture (DFJV)

| Milestones | |
|---------------------------|------------|
| RFQ Date: | 10/9/2013 |
| SOQ Date: | 12/13/2013 |
| RFP Date: | 4/3/2014 |
| Proposal: | 10/30/2014 |
| Bid Open Date: | 12/11/2014 |
| Award Date: | 6/10/2015 |
| LNTF Date: | 6/12/2015 |
| NTP Date: | 7/25/2015 |
| Original Completion Date: | 8/19/2019 |
| Current Completion Date: | 5/22/2020 |

| Contract Status | |
|-----------------------------|-------------------------|
| Fixed Bid Price: | \$1,205,335,890.00 |
| Provisional Sums: | \$160,000,000.00 |
| Original Contract Price: | \$1,365,335,890.00 |
| ***Executed Change Orders: | \$71,298,317.33 |
| Current Contract Amount: | \$1,436,634,207.33 |
| *Approved Invoices to Date: | \$501,016,212.02 |
| Remaining Contract Balance: | \$935,617,995.31 |

| Contract Time Status | |
|---------------------------------------|-------------|
| Original Contract Days: | 1,486 |
| CO Days: | 277 |
| Total Contract Days: | 1,763 |
| Work Days Spent (thru 05/31/2018): | 1041 |

| Contingency Status | |
|------------------------------------|------------------------|
| Original Contingency Price: | \$261,200,000.00 |
| CHSRA Adds/Deducts to Contingency: | \$0.00 |
| **Executed Change Orders: | \$80,868,317.33 |
| Current Contingency Balance: | \$180,331,682.67 |

| Expended to Date (Contract %'s) | |
|---------------------------------|--------------|
| Time: | 59.0% |
| Dollars: | 34.9% |

| Budget Status | |
|------------------------------------|--------------------|
| Original Contract Price: | \$1,365,335,890.00 |
| Hazardous Waste Amount: | \$29,232,000.00 |
| Original Contingency Amount: | \$261,200,000.00 |
| Original Budget Allotment: | \$1,655,767,890.00 |
| CHSRA Adds/Deducts to Contingency: | \$0.00 |
| + Budget Transfers (Adds/Deducts): | - \$ 9,570,000.00 |
| Current Budget Allotment: | \$1,646,197,890.00 |

| Growth % | |
|-------------------|-------------|
| % Time Growth: | 18.6% |
| % Dollars Growth: | 5.9% |

*Includes estimated May 2018 invoice for **\$11,623,909.00**

Contingency funded change orders only. This also does not include **\$9.6M negative change orders issued for Caltrans independent quality assurance (IQA) scope Design, Construction and phase 2 - ROW which are paid directly to Caltrans by the Authority.

+ Caltrans independent quality assurance (IQA) budget transfer

***Executed Change Orders under the Contract Status include **\$9.6M** negative change orders issued for Caltrans independent quality assurance (IQA) Scope Design and Construction.

Pending Change Orders (Estimated Total)

| Description | Amount |
|---|-------------|
| Total Pending Change Orders | \$76,296.56 |
| Change Order 24.6 – Hazardous Material Abatement | \$51,896.64 |
| Change Order 24.10 – Hazardous Material Abatement | \$24,399.92 |
| Change Order 44.1 – Increase of One Span Size at Nebraska Avenue OC (\$134,881.09 value, compensation included in CO 48) | \$ 0.00 |
| Change Order 62 – BNSF Coordination Solutions at Conejo Sidings (\$18,805.68 value, compensation included in CO 48) | \$ 0.00 |

Provisional Sums:

| Description | Amount |
|---|-------------------|
| Total original Provisional Sums | \$ 160,000,000 |
| Authorized Task Orders against the other Provisional Sums | (-) \$ 30,795,728 |
| Provisional Sums Remaining Balance | \$ 129,204,272 |
| Amount invoiced as of May 31, 2018 against the Task Orders ¹ | \$ 23,679,174 |

¹ Includes estimated May 2018 Provisional Sum invoice of \$1,154,154.10.

Key Topics

- JUA and CCUA agreement requirements are not enforced consistently and third parties are asking for more than is required under the Master Agreement. Coordination with JUA and CCUA parties is ongoing to mitigate betterment issues.
- Intrusion Protection Barrier (IPB) requirements are being reviewed by the Authority.
- BNSF track outages to perform work are very limited. Coordination with BNSF is ongoing to mitigate potential delays.
- Acquisition of several ROW parcels is critical or near critical. Mitigation measures are being considered with the Contractor, including obtaining rights-of-entry.
- California Department of Fish & Wildlife (CDFW) is concerned that embankment prevents wildlife from crossing, potentially necessitating a viaduct. Mitigation measures such as increasing the number and size of box culverts to serve as wildlife crossing structures are being considered.
- The Authority is considering the option of using welded mesh fencing in lieu of wire fencing. This may be an additional cost.

Key Work Activities Planned

- Transmittal of Permits to Enter (PTEs) to DFJV
- Preparation, Delivery and Review of Contract Submittals
- Third Party Agreement negotiation
- Early work embankment at Flint, Fargo, Excelsior and Ave 88 is scheduled to start shortly. Footing and excavation work is schedule to begin soon at Kent and Kansas

Key Work Activities Ongoing

- HSR Embankment: Dinuba Ave. to Nebraska Ave. : Finish Grade Slopes – Floral Ave. to Nebraska Ave. in Fresno
- HSR Embankment: Mountain View Ave. to Willow Ave.: Finish Grade and Slopes in Fresno and Selma
- Davis Ave. Access Road: Subgrade for Shared Access Road in Selma
- South Ave. Overpass: Wristen Ditch – Environmental, Vibration Monitor in Fresno, Clear and Grub in Fresno, Temporary Bypass Ditch
- Embankment Iona Ave. to Lansing Ave. Original Grade Preparation in Hanford
- Jersey Ave. Overhead – Site 2 (Diven Pile Test Package): Excavation, Mobilize S/u Equipment
- Demolition: At 5 ½ Ave. in Corcoran

- **Clearing and Grubbing: At Ave. 88 – West Side in Corcoran**
- **AT&T Utility Structure at Davis Ave.: Temporary Backfill**
- **AT&T Utility Structure at Idaho Ave: Pre-construction work plan, clear & Grub, and Surveys**
- **AT&T Structure at Iona Ave.: Clear and Grub and Surveys**
- **AT&T Utility Structure at E. Adams Ave.: Surveys**
- **34 remaining Invasive Permit to Enter (PTEs)**
- **Design Submittals – 103 submittals in review as of the end of May 2018**

Key Work Activities Completed

- **Embankment (Kent and Kansas): Including settlement period (East and West Abutments) in Hanford**
- **Frontier - Utility Structure at E. Rose Ave.: Conduits and Vault at Rose Ave.**
- **Private Irrigation Crossing: Cutting and welding Pipe only. No install**
- **Precast Yard: Forming and installing Work Slabs in the Pre-Cast Yard Area**
- **HSR Embankment N. of Manning to S. of Springfield Ave.: Original Grade Separation and Permanent Construction Index (PCI) close out**
- **Embankment – Fargo: Dirt Source Preparation**