

Construction Manager: Garth Fernandez
 Contract Manager

Design-Builder: Granite Construction Company

Project Director: Terry Ogle
 Director of Design & Construction

Regional Director: Diana Gomez
 Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	10/31/2018
Contract Completion Date:	12/31/2018
Obligation Completion Date:	6/30/2020

Contract Time Status****	
Original Contract Days:	1,957
CO Days:	184
Total Contract Days:	2,141
Work Days Spent (thru 8/31/18):	2,019

Expended to Date (Contract %'s)	
Time:	94.3%
Dollars:	83.6%

Growth %	
% Time Growth:	9.4%
% Dollar Growth:	28.4%

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000.00
Executed Change Orders:	\$64,200,000.00
Current Contract Amount:	\$290,100,000.00
Expended to Date:	\$242,429,894.43
Remaining Contract Balance:	\$47,670,105.57

Contingency Status – Early Work Package (EWP)*	
Original Contingency Price:	\$2,783,076.00
+ Adds/Deducts to Contingency:	- \$ 1,041,559.00
Executed Change Orders:	- \$ 1,741,517.00
Current Contingency Balance:	\$0.00

Contingency Status – Main Package (MP)*	
Original Contingency Price:	\$5,919,753.00
Adds/Deducts to Contingency:	\$0.00
Executed Change Orders:	-\$4,868,997.61
Current Contingency Balance:	\$1,050,755.39

Budget Status	
Original Contract Price:	\$225,900,000.00
**Construction Contingency Amount (EWP + MP):	\$9,488,689.00
Original Budget Allotment:	\$225,900,000.00
Adds/Deducts to Contingency:	\$ 0.00
***Budget Transfers (Adds/Deducts):	\$ 64,200,000.00
Current Budget Allotment:	\$290,100,000.00

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction: an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%.

**Original Contract amount is inclusive of contingency amount.

*** The Interagency Agreement was amended (Amendment 3) on May 14,2018 to supplement the Capital cost.

Pending Change Orders (Estimated Total)

ID	Description	Amount
1	Pending Deductive Change	\$368,041.91
	Total	\$368,041.91

Key Topics

- All Right of Way parcels have been acquired.
- All critical PG&E relocation work has been accomplished. Work was re-sequenced to minimize delay and costs. PG&E invoices are outstanding.
- AT&T relocation impacted work. Work coordinated to work around AT&T at AS4.

Key Work Activities Planned

- Install erosion control at Ashlan Ave.
- Install Water on GSB NB off-ramp.
- Install AT&T lines on GSB NB off-ramp.
- Place NB outside shoulder on mainline.
- Grade mainline corridor.
- Install landscaping on mainline.
- Raise drainage inlets on mainline.

Key Work Activities Ongoing

- Ashlan Ave signalization and loops.
- Grade work on mainline.
- Work on drainage systems on mainline.
- Work on signalization and loops at Ashlan Ave.
- Began to work on signal infrastructure on GSB.
- ROW Eminent Domain proceedings.
- Installing irrigation and vegetation Control Concrete on mainline.
- Install drainage systems and sewer.

Key Work Activities Completed

- Installed ITS on mainline.
- Removal of existing NB concrete on mainline.
- Installed drainage systems.
- Demo existing bridge at Ashlan Ave OH.