



Quarterly Small Business Utilization Summary Report Issued December 2015

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. SB Applicable Contract Value	Contract Invoiced	B. SB/DBE/DVBE/MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/MB Invoiced Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Invoiced to Date
1	HSR08-03 A3	AECOM ¹	\$ -	\$ 3,034,197.44	\$ -	-	\$ 539,692.76	-	17.79%
2	HSR08-05 A3	Parsons Transportation Group ²	\$ 18,240,000.00	\$ 11,443,260.71	\$ 5,472,000.00	30.00%	\$ 1,623,962.56	29.68%	14.19%
3	HSR08-10 A8	Nossaman LLP	\$ 13,100,000.00	\$ 8,758,900.28	\$ 3,930,000.00	30.00%	\$ 209,141.60	5.32%	2.39%
4	HSR11-02 ROW1 A1	Bender Rosenthal	\$ 10,625,000.00	\$ 10,464,730.79	\$ 3,187,500.00	30.00%	\$ 7,370,458.99	231.23%	70.43%
5	HSR11-02 ROW2 A1	Continental Acquisition Services	\$ 10,625,000.00	\$ 8,500,243.41	\$ 5,418,750.00	51.00%	\$ 7,687,256.49	141.86%	90.44%
6	HSR11-02 ROW3 A1	Universal Field Services	\$ 10,625,000.00	\$ 9,291,196.88	\$ 3,187,500.00	30.00%	\$ 2,511,944.26	78.81%	27.04%
7	HSR11-02 ROW4 A1	Beacon Integrated ³	\$ 10,625,000.00	\$ 4,192,388.42	\$ 3,187,500.00	30.00%	\$ 4,044,253.42	126.88%	96.47%
8	HSR11-20	Wong + Harris, JV	\$ 34,208,888.87	\$ 13,655,200.92	\$ 11,347,088.44	33.17%	\$ 3,399,722.53	29.96%	24.90%
9	HSR13-43	CH2M Hill ¹	\$ 2,000,000.00	\$ 868,741.21	\$ 700,000.00	35.00%	\$ 196,186.58	28.03%	22.58%
10	HSR13-44	TY Lin International	\$ 46,100,000.00	\$ 12,207,586.91	\$ 18,440,000.00	40.00%	\$ 2,603,006.88	14.12%	21.32%
11	HSR13-45	Precision Engineering	\$ 1,000,000.00	\$ 558,431.56	\$ 1,000,000.00	100.00%	\$ 472,798.69	47.28%	84.67%
12	HSR13-64	Mark Thomas and Company	\$ 3,200,000.00	\$ 1,387,938.53	\$ 960,000.00	30.00%	\$ 386,301.41	40.24%	27.83%
13	HSR13-65	Hernandez Kroone & Associates	\$ 3,200,000.00	\$ 1,943,189.19	\$ 3,200,000.00	100.00%	\$ 1,943,189.19	60.72%	100.00%
14	HSR13-66	Quad Knopf ⁴	\$ 3,200,000.00	\$ 616,612.55	\$ 3,200,000.00	100.00%	\$ 616,612.55	19.27%	100.00%
15	HSR13-67	Chaudhary & Associates	\$ 3,200,000.00	\$ 1,768,660.18	\$ 2,304,000.00	72.00%	\$ 1,696,608.17	73.64%	95.93%
16	HSR13-68	O'Dell Engineering	\$ 3,200,000.00	\$ 1,832,405.75	\$ 3,200,000.00	100.00%	\$ 1,688,309.11	52.76%	92.14%
17	HSR13-81	ARCADIS, U.S., Inc. ³	\$ 71,844,690.00	\$ 3,929,050.87	\$ 22,294,168.88	31.03%	\$ 1,024,717.72	4.60%	26.08%
18	HSR14-01	KPMG LLP	\$ 8,999,660.00	\$ 7,123,112.52	\$ 269,989.80	3.00%	\$ 1,833,391.86	679.06%	25.74%
19	HSR14-14 ROW1	Continental Field Services	\$ 5,297,000.00	\$ 268,267.12	\$ 4,237,600.00	80.00%	\$ 237,582.31	5.61%	88.56%
20	HSR14-14 ROW2	Bender Rosenthal, Inc.	\$ 5,095,000.00	\$ 2,101,366.23	\$ 4,177,900.00	82.00%	\$ 1,926,456.46	46.11%	91.68%
21	HSR14-14 ROW3	Associated Right of Way Services	\$ 4,402,000.00	\$ 1,238,204.98	\$ 2,553,160.00	58.00%	\$ 1,018,251.69	39.88%	82.24%
22	HSR14-14 ROW4	Epic Land Solutions	\$ 4,340,000.00	\$ 124,729.76	\$ 2,517,200.00	58.00%	\$ 124,729.76	4.96%	100.00%
23	HSR14-14 ROW5	Hammer, Jewell & Associates ⁵	\$ 4,227,000.00	\$ 47,786.00	\$ 1,268,100.00	30.00%	\$ 46,923.50	3.70%	98.20%
24	HSR14-14 ROW6	Universal Field Services	\$ 4,133,000.00	\$ 74,255.30	\$ 1,239,900.00	30.00%	\$ -	0.00%	0.00%
25	HSR14-14 ROW7	Briggs Field Services	\$ 3,885,000.00	\$ 642,400.82	\$ 1,165,500.00	30.00%	\$ 456,872.82	39.20%	71.12%
26	HSR14-14 ROW8	Steele Land and Inspection, LLC. ³	\$ 3,621,000.00	\$ 306,970.78	\$ 1,086,300.00	30.00%	\$ -	0.00%	0.00%
27	HSR14-39	STV, Inc.	\$ 51,000,000.00	\$ 4,729,980.74	\$ 18,059,100.00	35.41%	\$ 2,591,447.71	14.35%	54.79%
28	HSR14-42	SENER Engineering and Systems, Inc.	\$ 56,000,000.00	\$ 5,122,945.60	\$ 16,800,000.00	30.00%	\$ 1,003,658.78	5.97%	19.59%
29	HSR14-66	WSP / Parsons Brinckerhoff	\$ 700,000,000.00	\$ 15,458,560.38	\$ 210,000,000.00	30.00%	\$ 3,695,297.38	1.76%	23.90%
Subtotal			\$ 1,095,993,238.87	\$ 131,691,315.83	\$ 354,403,257.11	32.34%	\$ 50,948,775.18	14.38%	38.69%

Contract Number	Active Contracts (Construction)	Contract End Date	A. SB Applicable Contract Value	Contract Paid	B. SB/DBE/DVBE/MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/MB Paid Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Paid to Date
1	HSR13-06	Tutor Perini/Zachry/Parsons	\$ 979,794,205.22	\$ 164,923,902.73	\$ 256,126,699.34	26.14%	\$ 17,027,047.84	6.65%	10.32%

¹ Contract amended for time and no increase in contract value. Small Business Program goals included in amendment.
² Utilization numbers calculated through May 2015.
³ Utilization numbers calculated through August 2015.
⁴ Utilization numbers calculated through April 2015.
⁵ Utilization numbers calculated through June 2015.

Professional Services SB Utilization by Category				38.69%
SB	DBE	DVBE	MB	
6.89%	18.54%	2.12%	11.14%	

Construction SB Utilization by Category				10.32%
SB	DBE	DVBE	MB	
0.71%	5.45%	2.44%	1.72%	