

# CEO REPORT

Brian Kelly

CEO

September 10, 2020



# ENVIRONMENTAL CLEARANCES ADVANCING ALL OF PHASE ONE TO BE CLEAR BY 2022

Project Segment	Draft EIR/EIS Issued	Previous ROD Date (Draft 2020 BP)	Planned ROD Date (Current)
<b>Locally Generated Alternative</b>	Complete	Completed (October 2019)	Completed (October 2019)
<b>Central Valley Wye</b>	Complete	September 2020	September 2020
<b>Bakersfield to Palmdale</b> *Public Comment Closed	Complete	April 2021	April 2021
<b>San Jose to Merced</b> *Public Comment Closed	Complete	May 2021	August 2021
<b>Burbank to Los Angeles</b> *Public Comment Closed	Complete	June 2021	August 2021
<b>San Francisco to San Jose</b> *Public Comment Closed	Complete	August 2021	September 2021
<b>Palmdale to Burbank</b>	May 2021	January 2022	May 2022
<b>Los Angeles to Anaheim</b>	June 2021	February 2022	July 2022



# PROGRAM DELIVERY PARTNER RE-PROCUREMENT

- **Architectural & Engineering (Qualifications-Based) Procurement**
- **Procurement Process**
  - Development of Contract Scope, Budget and Schedule
  - Release of Draft Request for Qualifications (RFQ)
  - Industry Forum/Small Business Matchmaking Event
  - Offerors submit Statements of Qualifications (SOQ)
  - Evaluation, Discussions and Negotiations with Top-Ranked Offeror
  - Award and Execution



# PROGRAM DELIVERY PARTNER RE-PROCUREMENT

- **Approximate Timeline**

- » Board Approval to Release RFQ..... September 2021
- » Statements of Qualifications Due ..... December 2021
- » Contract Negotiations ..... February 2022
- » Board Approval of Contract Award..... March 2022
- » Notice to Proceed.....March 2022

