

JUNE 2020 CEO REPORT

Brian Kelly

CEO

Board of Directors Meeting

June 25, 2020



CEO REPORT

California High-Speed Rail Authority

2020 BUSINESS PLAN / COVID IMPACTS

- Deferred adoption of the 2020 Business Plan to December 15, 2020

ADVANCE, RECALIBRATE, REPORT

- This approach will help inform decisions going forward
- Enhanced Risk Analysis due to COVID impacts
- Will subject ridership projections to further peer review
- Will review risk analysis and ridership results with Peer Review Group prior to bringing to Board in late 2020



COVID IMPACTS

California High-Speed Rail Authority

- **Cap and Trade auction proceeds for program adversely affected**
- **RFP extended for Track and Systems procurement**
- **Public Comment Periods extended for three environmental documents**
 - » Bakersfield to Palmdale
 - » San Jose to Merced
 - » Burbank to Los Angeles



ENVIRONMENTAL CLEARANCE ADVANCING

ALL OF PHASE ONE TO BE CLEAR BY 2022

Project Segment	Draft EIR/EIS	Revised ROD Date	Months to ARRA 12/2022 Deadline from ROD Date
Locally Generated Alternative (F – B)* *Complete	Complete	October 2019	39
Central Valley Wye (M – F)	Complete	September 2020	27
Bakersfield to Palmdale *Public Comment Closed	Complete	April 2021	20
San Jose to Merced Public Comment Closed	Complete	May 2021	19
Burbank to Los Angeles *Open for Public Comment	Complete	June 2021	18
San Francisco to San Jose	July 2020	August 2021	16
Palmdale to Burbank	December 2020	January 2022	11
Los Angeles to Anaheim	January 2021	February 2022	10



PROGRESS IN THE CENTRAL VALLEY

CALIFORNIA HIGH-SPEED RAIL AUTHORITY



Construction Package 1

- Utility relocations underway in Downtown Fresno
- Work beginning to start on three Downtown Fresno Bridges



Construction Package 2-3

- Advancing \$35 million invoice
- 403 daily average workers working on 45 miles of guideway and 17 structures



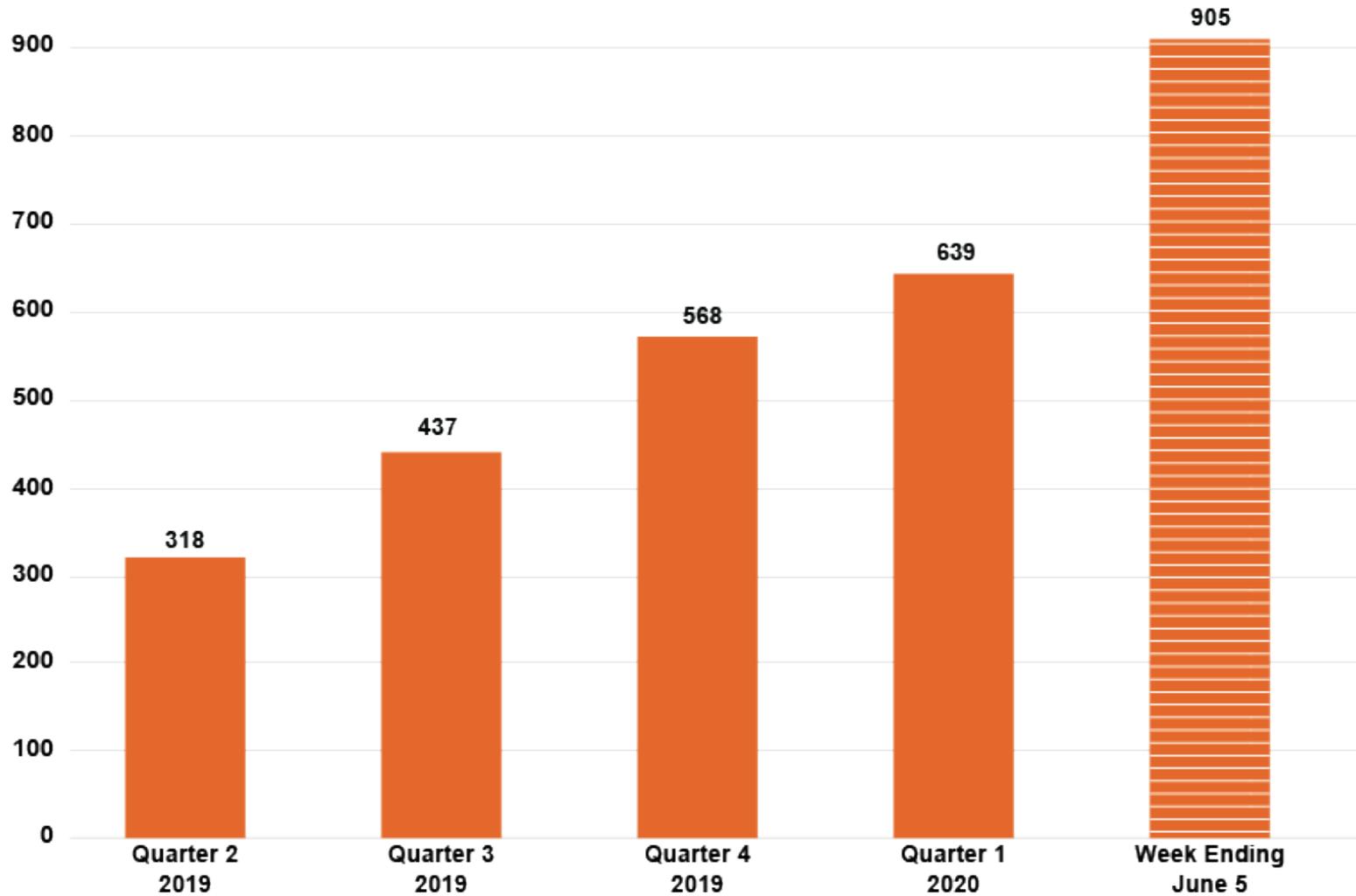
Construction Package 4

- Third consecutive month project has achieved full productivity



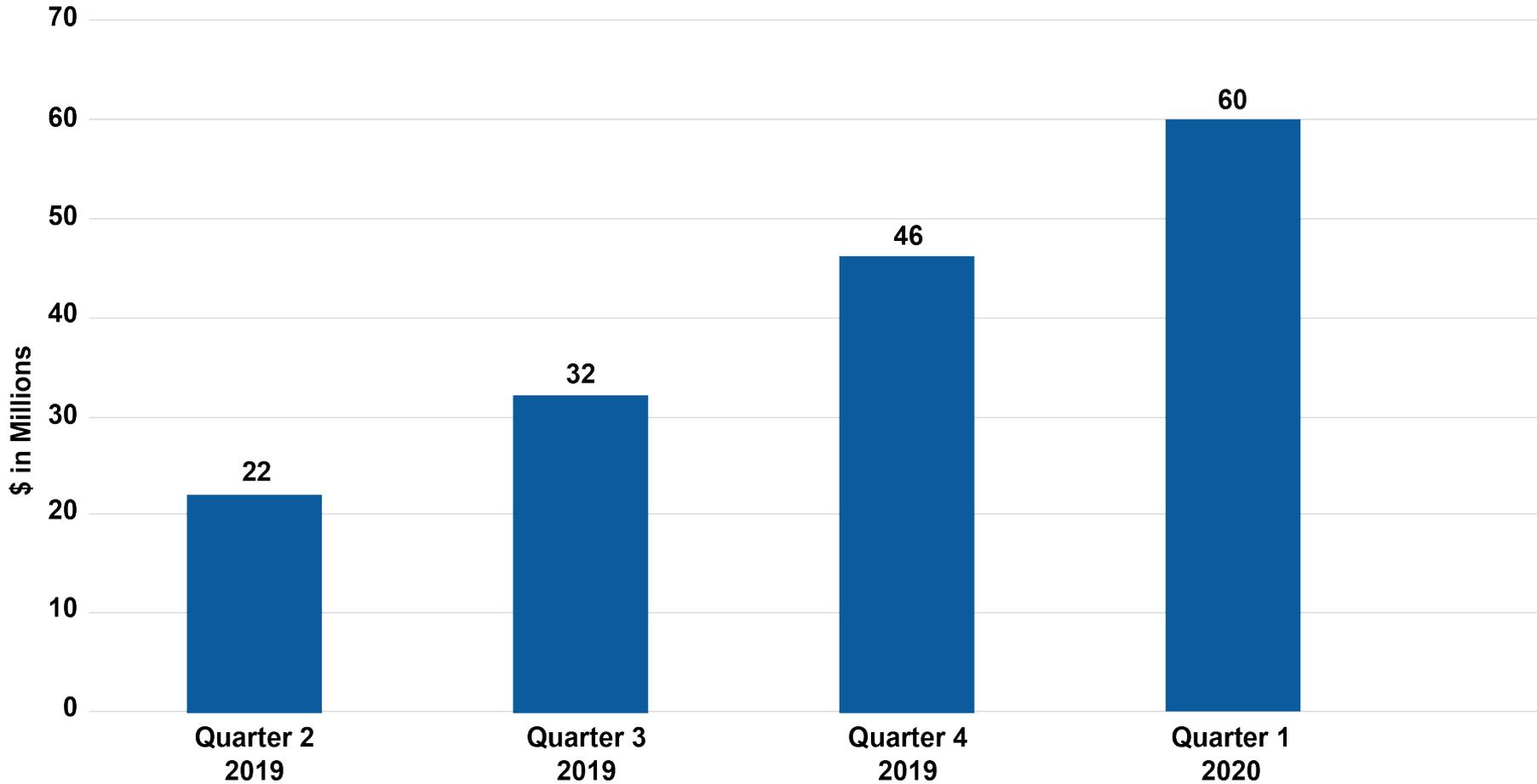
AVERAGE WEEKLY WORKERS DISPATCHED

California High-Speed Rail Authority



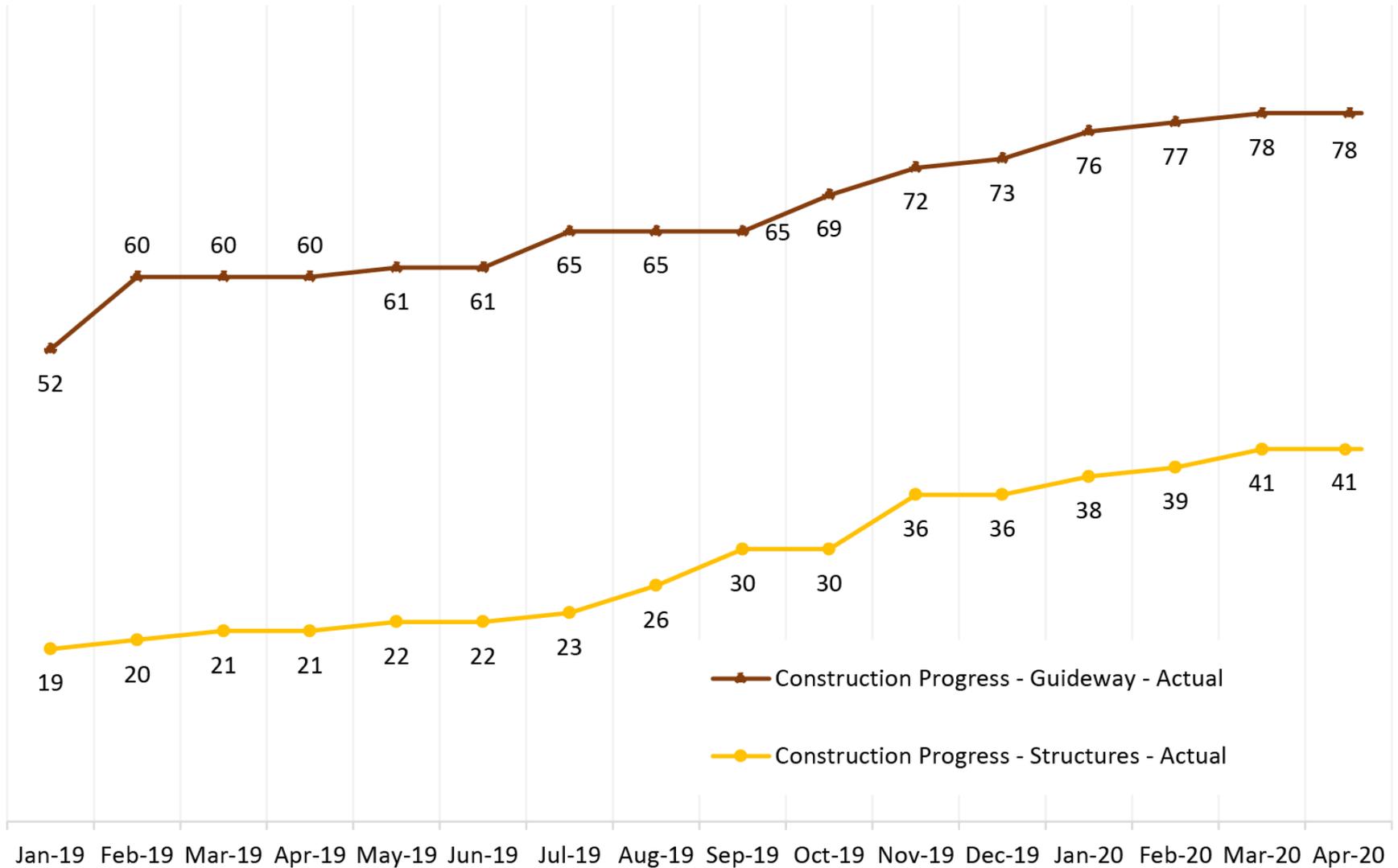
MONTHLY EXPENDITURES

California High-Speed Rail Authority



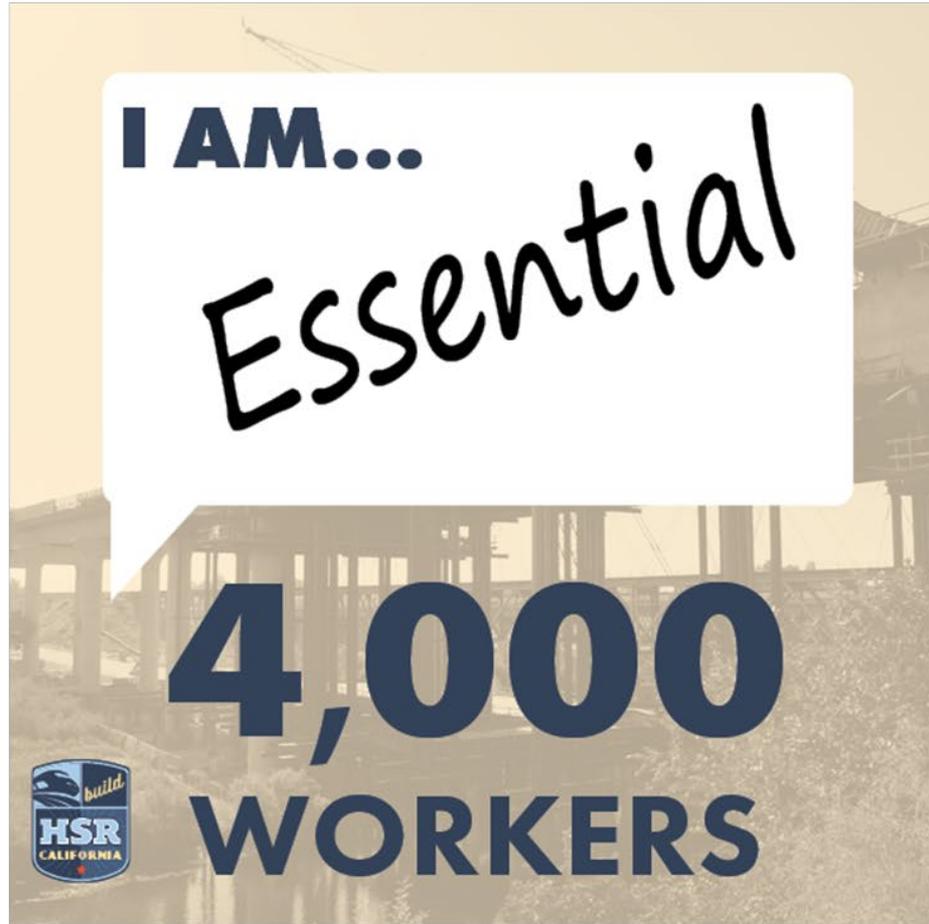
MOMENTUM PICKING UP

California High-Speed Rail Authority



BUILDING FOR THE FUTURE OF CALIFORNIA

CALIFORNIA HIGH-SPEED RAIL



THANK YOU REGIONAL DIRECTOR DIANA GOMEZ

CALIFORNIA HIGH-SPEED RAIL



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