

# State Investment in Northern California Rail Transit Projects

## State Funding Contribution: More than \$4.4 billion

The State's Investment enables the delivery of nearly \$19.7 billion in regional mobility improvements. More than \$1.5 billion of State funding came directly from the California High-Speed Rail Authority and was instrumental in closing the funding gap on many significant regional projects, some of which are already completed.



Agency	Project	State Funding <sup>1</sup>
<b>Proposition 1A Connectivity Funds</b>		
BART	Millbrae Station Track Improvements and Car Purchase, Maintenance Shop and Yard Improvements	\$219 million
Amtrak	San Joaquin Corridor Positive Train Control	\$10 million
	San Joaquin Corridor Merced to LeGrand Double Track	\$41 million
Capitol Corridor & ACE	Travel Time Reduction Project	\$10 million
Capitol Corridor	Sacramento to Roseville Third Track	\$52 million
PCJPB (Caltrain)	Advanced Signaling System	\$105 million
SacRT	Intermodal Facility Improvements and Future Programming	\$30 million
SFCMTA (Muni)	Central Subway	\$61 million
SJRRRC (ACE)	Stockton Passenger Track Extension & Future Program	\$15 million
		<b>Total: \$543 million</b>
<b>Proposition 1A Early Investment Funds</b>		
PCJPB (Caltrain)	Electrification	\$600 million
		<b>Total: \$600 million</b>
<b>California High-Speed Rail Cap-and-Trade Funds</b>		
Caltrain	Electrification of Caltrain Tracks	\$113 million
Caltrain/City of San Mateo	25th Avenue Grade Separation	\$84 million
		<b>Total: \$197 million</b>
<b>2020 Transit and Intercity Rail Capital Program (TIRCP)</b>		
BART	Transbay Corridor Core Capacity Program: Vehicle Acquisition (34 new rail vehicles)	\$107 million
Capitol Corridor Joint Powers Authority	Sacramento Valley Station Transit Center	\$4 million
SacRT	Light Rail Modernization and Expansion of Low-Floor Fleet (8 new low-floor light rail vehicles)	\$24 million
SFMTA	Core Capacity Program	\$42 million
STA	Solano Regional Transit Improvements Phase 2	\$10 million
		<b>Total: \$187 million</b>

<sup>1</sup> Numbers rounded to nearest million.

Agency	Project	State Funding <sup>1</sup>
<b>2018, 2016 &amp; 2015 Transit and Intercity Rail Capital Program (TIRCP)</b>		
BART	Transbay Corridor Capacity Program (272 new rail vehicles and completes communication-based control system)	\$318 million
Capitol Corridor Joint Powers Authority	Northern California Corridor Enhancement & Integrated Travel Program	\$80 million
Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement & Congestion Reduction Program	\$21 million
PCJBP (Caltrain)	Peninsula Corridor Electrification Expansion Project	\$165 million
SacRT	Accelerating Rail Modernization & Expansion in the Capital Region	\$64 million
SCVTA	BART Silicon Valley Extension, Phase II	\$730 million
SFMTA	Transportation Capacity Expansion Program - Muni Light Rail System	\$27 million
SJJP&A & SJRRC	Valley Rail (San Joaquin Joint Powers Authority & San Joaquin Regional Rail Commission), including SB 132	\$901 million
SMART	Larkspur to Windsor Corridor (completes rail segments extending rail service to Larkspur and Windsor)	\$21 million
TAMC	Rail Extension to Monterey County	\$10 million
2016 Transit and Intercity Rail Capital Program (TIRCP)		\$141 million
2015 Transit and Intercity Rail Capital Program (TIRCP)		\$63 million

**Total: \$2,541 million**

<b>2018 State Rail Assistance (SRA) Program</b>		
Amtrak San Joaquin	Stockton Track Improvements	\$8 million
Capitol Corridor	Faster San Jose-Oakland service, Great America Special Events Platform and Various Safety & Infrastructure Projects	\$15 million
PCJBP (Caltrain)	PTC, Fleet Repair and Rehabilitation, Bike Parking	\$3 million
SMART	Increased Service	\$11 million
SJRRC (ACE)	Weekend Service, Track Improvements	\$6 million

**Total: \$43 million**

<b>2018 State Transportation Improvement Program (STIP)</b>		
Amtrak San Joaquin Corridor	2nd Platforms and Raised Platform Investments	\$54 million
BART	Daly City BART Station Intermodal Improvements, 19th Street Oakland BART Station Modernization, Walnut Creek BART TOD Intermodal, Concord BART Station Modernization, Walnut Creek BART TOD Access Improvement	\$28 million
Capitol Corridor	Coast Subdivision Rail Corridor Improvements	\$20 million

**Total: \$102 million**

<b>Other State Funds</b>		
ACTC	7th Street Grade Separation (East)	\$175 million
City of Emeryville	Quiet Zone Safety Engineering Measures	\$4 million
Port of Stockton	Fyffe Ave Grade Separation	\$9 million
SacRT	Light Rail Expansion Project	\$20 million

**Total: \$208 million**

