



Quarterly Small Business Utilization Report
Reporting Period: Fourth Quarter through December 2019 (Report Issued April 2020)

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. SB Applicable Contract Value	B. Contract Invoiced	C. SB/DBE/DVBE/MB Utilization Commitment	D. Commitment % [D = C/A]	E. SB/DBE/DVBE/MB Invoiced Utilization	F. Utilization % based on Commitment [F = E/C]	G. Utilization % based on Contract Invoiced to Date [G = E/B]
1	HSR08-05 Parsons Transportation Group, Inc. ¹	6/30/2021	\$ 25,240,000.00	\$ 23,589,227.66	\$ 7,572,000.00	30.00%	\$ 2,859,482.85	37.76%	12.12%
2	HSR11-20 Wong + Harris JV	12/31/2019	\$ 69,708,889.00	\$ 69,237,266.73	\$ 20,912,666.70	30.00%	\$ 20,804,353.06	99.48%	30.05%
3	HSR13-44 T.Y. Lin International	1/31/2021	\$ 72,658,068.00	\$ 63,936,885.83	\$ 21,797,420.40	30.00%	\$ 17,750,683.86	81.43%	27.76%
4	HSR13-64 Mark Thomas and Company, Inc. ³	6/30/2021	\$ 8,525,000.00	\$ 5,098,556.61	\$ 2,557,500.00	30.00%	\$ 1,496,083.47	58.50%	29.34%
5	HSR13-65 Hernandez Kroone and Associates, Inc.	6/30/2021	\$ 9,825,000.00	\$ 6,289,826.36	\$ 2,947,500.00	30.00%	\$ 6,289,826.36	213.40%	100.00%
6	HSR13-67 Chaudhary and Associates, Inc. ⁶	6/30/2021	\$ 8,631,367.00	\$ 5,585,743.21	\$ 2,589,410.10	30.00%	\$ 5,585,743.21	215.71%	100.00%
7	HSR13-68 ODell Engineering, Inc.	6/30/2021	\$ 9,818,633.00	\$ 4,681,202.82	\$ 2,945,589.90	30.00%	\$ 4,681,202.82	158.92%	100.00%
8	HSR13-81 ARCADIS U.S. Inc.	12/10/2021	\$ 127,941,790.00	\$ 72,919,190.67	\$ 38,382,537.00	30.00%	\$ 21,670,791.23	56.46%	29.72%
9	HSR14-14 ROW5 Hammer, Jewell & Associates ⁴	10/31/2019	\$ 5,727,000.00	\$ 5,603,847.25	\$ 1,718,100.00	30.00%	\$ 5,597,182.76	325.78%	99.88%
10	HSR14-14 ROW7 Briggs Field Services, Inc. ⁴	10/31/2019	\$ 4,135,000.00	\$ 4,028,845.13	\$ 1,240,500.00	30.00%	\$ 3,118,374.10	251.38%	77.40%
11	HSR14-39 STV	6/30/2022	\$ 67,529,252.00	\$ 50,903,193.27	\$ 20,258,775.60	30.00%	\$ 15,652,744.39	77.26%	30.75%
12	HSR14-42 SENER Engineering and Systems, Inc.	12/31/2021	\$ 64,901,223.00	\$ 58,053,030.32	\$ 19,470,366.90	30.00%	\$ 14,999,968.00	77.04%	25.84%
13	HSR14-56 Westervelt Ecological Services	2/28/2025	\$ 73,955,943.00	\$ 54,690,121.25	\$ 22,186,782.90	30.00%	\$ 1,916,478.61	8.64%	3.50%
14	HSR14-65 Project Finance Advisory Limited	10/10/2021	\$ 4,000,000.00	\$ 1,356,653.06	\$ 1,200,000.00	30.00%	\$ 95,935.17	7.99%	7.07%
15	HSR14-66 WSP USA	6/30/2022	\$ 666,369,796.00	\$ 499,975,476.87	\$ 199,910,938.80	30.00%	\$ 136,514,602.35	68.29%	27.30%
16	HSR15-01 HNTB Corporation ⁶	12/31/2020	\$ 42,864,017.00	\$ 43,703,375.34	\$ 12,859,205.10	30.00%	\$ 13,119,519.38	102.02%	30.02%
17	HSR15-34 HNTB Corporation	9/30/2021	\$ 75,600,000.00	\$ 59,459,138.57	\$ 22,680,000.00	30.00%	\$ 12,447,338.74	54.88%	20.93%
18	HSR15-92 #1 KPMG LLP	6/14/2020	\$ 40,000,000.00	\$ 36,016,670.28	\$ 12,000,000.00	30.00%	\$ 7,515,826.47	62.63%	20.87%
19	HSR 15-107 Placeworks ⁷	5/31/2021	\$ 4,900,000.00	\$ 304,693.69	\$ 1,470,000.00	30.00%	\$ 32,196.15	2.19%	10.57%
20	HSR 15-108 Environmental Services Associates	6/30/2021	\$ 4,800,000.00	\$ 1,979,954.55	\$ 1,440,000.00	30.00%	\$ 37,090.58	2.58%	1.87%
21	HSR15-129 O'Dell Engineering	10/31/2020	\$ 5,000,000.00	\$ 1,768,321.93	\$ 1,500,000.00	30.00%	\$ 1,768,321.93	117.89%	100.00%
22	HSR15-172 Kleinfelder, Inc.	8/31/2019	\$ 18,000,000.00	\$ 8,550,689.44	\$ 5,400,000.00	30.00%	\$ 2,117,207.04	39.21%	24.76%
23	HSR16-08 Continental Acquisition Services	2/28/2021	\$ 10,830,000.00	\$ 8,666,792.66	\$ 3,249,000.00	30.00%	\$ 8,418,096.75	259.10%	97.13%
24	HSR16-09 Associated Right of Way Services, Inc.	2/28/2021	\$ 10,830,000.00	\$ 2,841,745.62	\$ 3,249,000.00	30.00%	\$ 2,408,030.71	74.12%	84.74%
25	HSR16-10 Universal Field Services, Inc.	2/28/2021	\$ 10,830,000.00	\$ 5,254,785.28	\$ 3,249,000.00	30.00%	\$ 446,971.17	13.76%	8.51%
26	HSR16-11 Bender Rosenthal, Inc.	2/28/2021	\$ 10,830,000.00	\$ 2,923,728.92	\$ 3,249,000.00	30.00%	\$ 503,994.21	15.51%	17.24%
27	HSR16-12 Overland, Pacific & Cutler, Inc.	2/28/2021	\$ 10,830,000.00	\$ 5,090,951.65	\$ 3,249,000.00	30.00%	\$ 296,605.16	9.13%	5.83%
28	HSR16-100 Tovill, Inc. ⁷	10/31/2020	\$ 4,000,000.00	\$ 804,233.73	\$ 1,200,000.00	30.00%	\$ 348,230.80	29.02%	43.30%
29	HSR 16-104 Realty Property Management, Inc. ⁷	1/30/2021	\$ 1,250,000.00	\$ 1,094,497.45	\$ 375,000.00	30.00%	\$ 294,855.01	78.63%	26.94%
30	HSR 16-105 Realty Property Management, Inc. ⁸	1/30/2021	\$ 1,000,000.00	\$ 534,134.81	\$ 300,000.00	30.00%	\$ 182,556.12	60.85%	34.18%
31	HSR 16-106 Realty Property Management, Inc. ⁸	1/30/2021	\$ 1,000,000.00	\$ 236,235.13	\$ 300,000.00	30.00%	\$ 119,677.02	39.89%	50.66%
32	HSR 17-06 Realty Property Management, Inc. ⁶	6/30/2021	\$ 1,000,000.00	\$ 219,020.04	\$ 300,000.00	30.00%	\$ 166,830.58	55.61%	76.17%
33	HSR17-20 DB Engineering & Consulting USA, Inc.	11/30/2023	\$ 30,000,000.00	\$ 6,583,551.83	\$ 9,000,000.00	30.00%	\$ 1,426,817.28	15.85%	21.67%
Professional Services Subtotal			\$ 1,502,530,978.00	\$ 1,111,981,587.96	\$ 450,759,293.40	30.00%	\$ 310,683,617.34	68.92%	27.94%

Contract Number	Active Design-Build Contracts ¹⁰ (Construction)	Contract End Date	A. Current Contract Value	B. Dollar Value of JV Contract Paid to Date	C. SB/DBE/DVBE/MB Utilization Commitment	D. Overall SB Commitment % [D = C/A]	E. SB/DBE/DVBE/MB Paid to Date	F. Utilization % based on Commitment [F = E/C]	G. Utilization % based on JV Contract Paid to Date [G = E/B]
1	HSR13-06 Tutor Perini/Zachry/Parsons (CP1) ⁹	N/A	\$ 1,609,833,911.70	\$ 991,139,743.57	\$ 482,950,173.51	30.00%	\$ 253,371,299.29	52.46%	25.56%
2	HSR13-57 Dragados Flatiron Joint Venture (CP2/3) ⁹	N/A	\$ 1,514,851,530.42	\$ 780,642,493.15	\$ 454,455,459.13	30.00%	\$ 60,684,136.91	13.35%	7.77%
3	HSR14-32 California Rail Builders (CP4) ⁹	N/A	\$ 402,081,232.16	\$ 219,783,359.67	\$ 120,624,369.65	30.00%	\$ 28,157,468.85	23.34%	12.81%
Construction Subtotal			\$ 3,526,766,674.28	\$ 1,991,565,596.39	\$ 1,058,030,002.28	30.00%	\$ 342,212,905.05	32.34%	17.18%

36 Total Active CHSRA Contracts Beholden to SB Program/Federal Requirements⁵

¹ Contract amended with time extension only and no cost increase. Small Business Program goals included in amendment. Voluntary SB utilization captured.
² Current active contracts now show one less contract than the previous report. In March 2020, HSR 08-10 under Nossaman, a legal services prime contractor, was granted a retroactive exemption from meeting SB program requirements due to the unique nature of the contract. Therefore, HSR 08-10 totals have been removed from this report, as well as future reports.
³ Utilization for HSR 13-64 and 15-107 is captured through June 2019
⁴ Utilization for HSR14-14 ROW 5 and HSR 14-14 ROW 7 captured through October 2019. Both contracts completed and will be removed on the next report.
⁵ Utilization for HSR 16-100 is captured through October 2019
⁶ Utilization for HSR 17-06 is captured through November 2018. Contract was placed on the inactive list and will be removed on next report.
⁷ Utilization for HSR 16-104 is captured through February 2019. Contract was placed on the inactive list and will be removed on next report.
⁸ Utilization for HSR 16-105 and 16-106 is captured through December 2018. Both contracts were placed on the inactive list and will be removed on next report.
⁹ Captured Utilization for Design-Build Construction contracts are based on actual dollars paid to date to SBs/DBEs/DVBEs/MBs.

Professional Services SB Utilization by Category				27.94%
SB	DBE	DVBE	MB	
5.79%	14.08%	2.77%	5.30%	

Construction SB Utilization by Category				17.18%
SB	DBE	DVBE	MB	
3.26%	7.54%	4.45%	1.94%	

The Quarterly SB Utilization Report includes figures for active CHSRA contracts with federal funding beholden to the SB Program and FRA Requirements only. Overall Report is based on best available expenditure and payment data for approved and verified SB payments through December 31, 2019 unless otherwise stated. Captured Utilization for Professional Services contracts is calculated based on invoiced values expended within the given reporting period; reported values may be subject to change should invoices be subsequently revised. Captured Utilization for Design-Build Construction contracts are based on verified subcontractor and vendor payments made to SBs/DBEs/DVBEs/MBs.