NORTHERN CALIFORNIA PROJECT SECTIONS

Community Working Groups

Fall 2021

Webinar



AGENDA COMMUNITY WORKING GROUPS

- 1. Introductions & Agenda Review
- 2. Statewide Update
- 3. 2021 Sustainability Report
- 4. Northern California Update
- 5. Partner Update Caltrain
- 6. Public Comment

WEBINAR GUIDELINES

COMMUNITY WORKING GROUPS

- Be respectful
- Mute your line when you are not speaking
- Only one person speaks at a time
- If CWG members would like to speak:
- » Please "raise your hand" or
- » Send a message via webinar chat
- Members of the public are welcome to listen
- Disruptive participants will be removed from the webinar
- If you are having a technical problem, please send a message via webinar chat

STATEWIDE UPDATE



CONSTRUCTION UPDATE

- Over 6,000 construction jobs created by September 2021
- Construction tours for Working Group members

Contact Rachel Bickert:

Rachel.Bickert@hsr.ca.gov

• For more information:

https://buildhsr.com/construction_update/



STATEWIDE ENVIRONMENTAL ANALYSIS MILESTONES



| Project Section | Draft EIR/EIS | Projected ROD |
|---------------------------|--------------------------|---------------|
| Bakersfield to Palmdale | Complete (February 2020) | Complete |
| Burbank to Los Angeles | Complete (May 2020) | Q1 2022 |
| San José to Merced | Complete (April 2020) | Q1 2022 |
| San Francisco to San José | Complete (July 2020) | Q2 2022 |





EXISTING HIGH-SPEED RAIL FUNDING

California High-Speed Rail Funding

\$9.95 billion
Bond measure

2008 Proposition 1A

2

\$2.5 billionFederal Grant

2009 American Recovery and Reinvestment Act (ARRA) 3

\$929 millionFederal Funding

FY 2010 Appropriations Bill 4

\$500-\$750 million per year

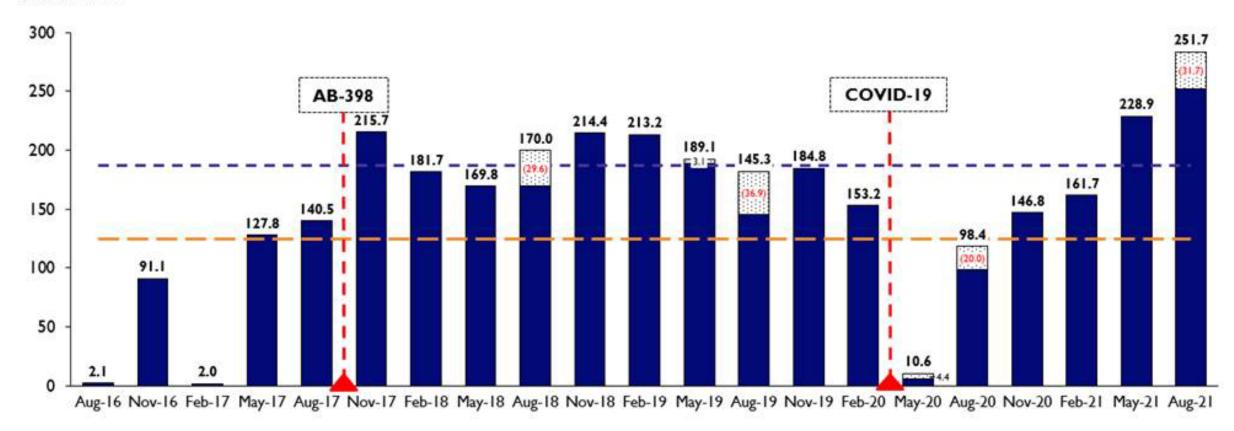
Annual
Cap and Trade
Auction Market



CAP AND TRADE AUCTION PROCEEDS

FY 16/17 Q1 TO FY 21/22 Q1







--- C&T \$750M/yr.
--- C&T \$500M/yr.

FEDERAL INVESTMENT

INFRASTRUCTURE INVESTMENT AND JOBS ACT: POTENTIAL FEDERAL FUNDING SOURCES

| COMPETITIVE GRANT PROGRAMS | | |
|---|-----------------|--|
| Program | Available \$ | |
| National Intercity Passenger Rail | \$16.1 Billion | |
| Consolidated Rail Infrastructure and Safety Improvements (CRISI) | \$10 Billion | |
| National/Regional Significance (Mega Project) | \$10 Billion | |
| Rebuilding American Infrastructure with Sustainability and Equity (RAISE) | \$7.5 Billion | |
| Infrastructure for Rebuilding America (INFRA) | \$8 Billion | |
| Rail/Highway Crossing Elimination | \$5.5 Billion | |
| Total | \$ 57.1 Billion | |

STATE BUDGET UPDATE

- In May, the Governor proposed an \$11 billion transportation infrastructure package that included \$4.2 billion from Proposition 1A for high-speed rail
- In September, the Legislative session ended without agreement being reached
- Negotiations will continue when the Legislature reconvenes in early 2022

"We remain committed to continuing negotiations with the Legislature throughout the fall so we can come back early in the new year with a resolution that ensures California is well positioned to put new federal funding to use to build a better transportation future in this state."

- Governor Gavin Newsom (September 13, 2021)

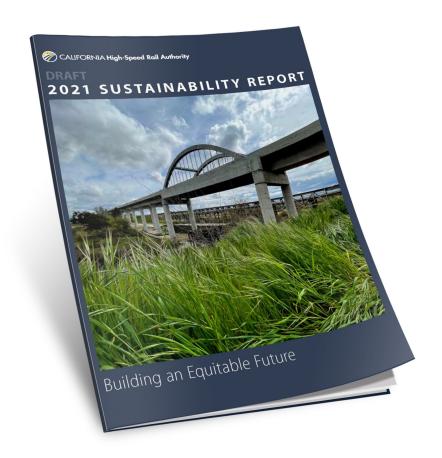


2021 SUSTAINABILITY REPORT



2021 SUSTAINABILITY REPORT

SUMMARY OF ENVIRONMENTAL, SOCIAL, AND ECONOMIC/GOVERNANCE INFORMATION



Everyone at the Authority helps deliver sustainability.

This year's focus is on how the system contributes to building an equitable future.

SUSTAINABILITY POLICY

"The Authority will deliver a sustainable highspeed rail system for California that serves as a model for sustainable rail infrastructure. The Authority has developed and will continue to implement sustainability practices that inform and affect the planning, siting, designing, construction, mitigation, operation, and maintenance of the highspeed rail system."

From #HSRA 19-02 Revised Sustainability Policy



PLATINUM ENVISION AWARD

ILLUSTRATES AUTHORITY PROGRESS AND EXCEPTIONAL ACHIEVEMENT

Envision is a 3rd Party Verified certification program for sustainable infrastructure.

Certification is based on an iterative points-based framework.







CALIFORNIA SETS SUSTAINABILITY STANDARDS

THE AUTHORITY RELIES ON BOARD LEADERSHIP TO SET PRIORITIES WHILE DELIVERING CALIFORNIA PUBLIC POLICY



300,000 MT Carbon Sequestered and Avoided



180,000 lbs.
Criteria Air Pollution
Avoided



6,000 Dispatched Workers



626 Small Businesses Engaged



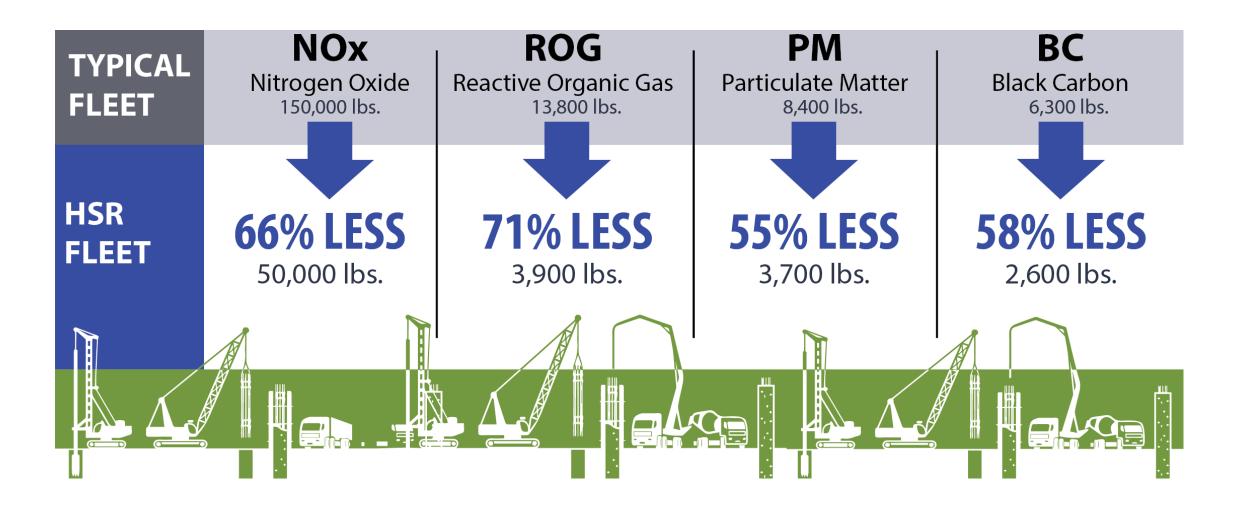
\$4 Billion in Disadvantaged Communities Investment



100% Renewable Energy

PROTECTING COMMUNITIES IN CONSTRUCTION

BEST PRACTICE HAS AVOIDED MORE THAN 180,000 POUNDS OF POLLUTION



CALIFORNIA High-Speed Rail Authority

Summary available here:

https://hsr.ca.gov/programs/
green-practices-sustainability/
sustainability/





RECYCLING CONSTRUCTION WASTE

MOVING MATERIALS INTO THE REUSE STREAM



95% of ALL Construction and Demolition Waste Diverted From Landfills
100% of concrete and steel

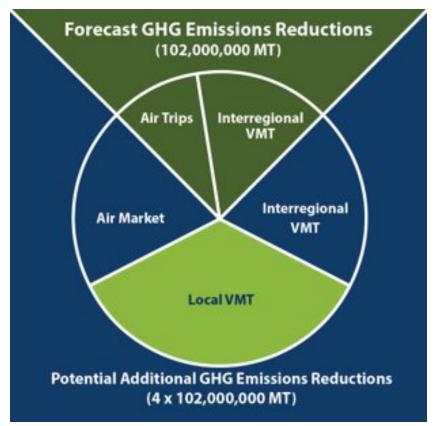
SEAMLESS CONNECTIONS IN STATIONS

SAFE, COMFORTABLE, EASY TO NAVIGATE FACILITIES FOR PASSENGERS

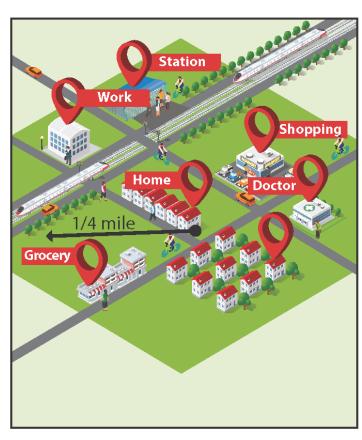


REDUCING VMT IS A CRITICAL CONTRIBUTION OF THE SYSTEM

CONCENTRATING LAND USE AROUND HSR STATIONS IS VITAL FOR CALIFORNIA'S CLIMATE GOALS







The system could result in substantial GHG reductions necessary for the state to achieve its ambitious goals.

NORTHERN CALIFORNIA UPDATE



NORTHERN CALIFORNIA ENVIRONMENTAL PROCESS SAN JOSE TO MERCED PROJECT SECTION = ongoing outreach 2009 2019 **Notice of Identification of Development & Preparation Evaluation of Alternatives Preferred Alternative Public Review of Draft EIR/EIS** 2020 **Cooperating & Responsible Prepare Draft** Recirculated **Agency Review EIR/EIS Materials** 2021 2022 We are here

Public Availability

of Final EIR/EIS

Cooperating & Responsible

Agency Review



Authority Certifies

Final EIR/EIS and

Respond to Comments

and Prepare Final EIR/EIS

NORTHERN CALIFORNIA ENVIRONMENTAL PROCESS SAN FRANCISCO TO SAN JOSE PROJECT SECTION = ongoing outreach 2016 2019 **Notice of** Identification of **Development & Preparation Evaluation of Alternatives Preferred Alternative Public Review of Draft EIR/EIS** 2020 **Cooperating & Responsible Prepare Draft** Recirculated **Agency Review EIR/EIS Materials** We are here 2021 2022

Respond to Comments and Prepare Final EIR/EIS

Cooperating & Responsible Agency Review

Public Availability of Final EIR/EIS

Authority Certifies Final EIR/EIS and Issues ROD

REVISED/SUPPLEMENTAL DRAFT EIR/EIS PUBLIC REVIEW PERIOD SUMMARY

| | San Jose to Merced | San Francisco to San Jose |
|---|--------------------|---------------------------|
| Comment Period | April 23 – June 9 | July 23 – September 8 |
| MeetHSRNorCal.org Visitors | >100 | >800 |
| Millbrae Community Meeting Participants | N/A | 55 |
| # of Submissions | 14 | 24 |
| Comments Received | 200+ | 150+ |

NORTHERN CALIFORNIA VIRTUAL TOWN HALL



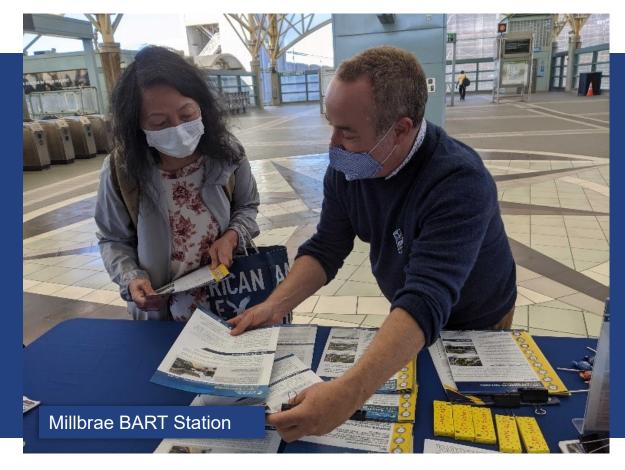


RETURN TO IN-PERSON OUTREACH



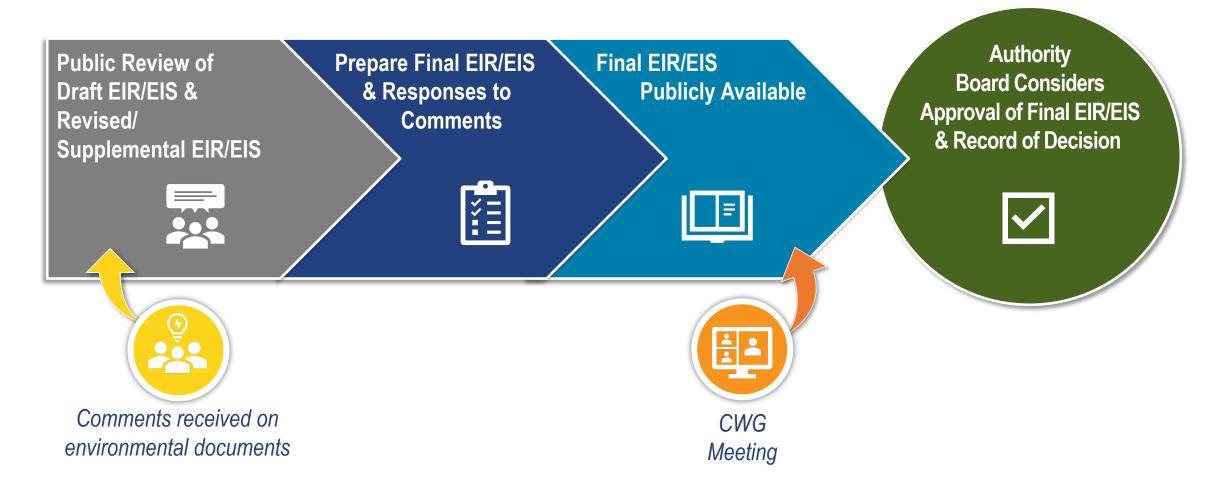


RETURN TO IN-PERSON OUTREACH





FINAL EIR/EIS PROCESS



NEXT STEPS AFTER ROD STAGE GATE FRAMEWORK



Source: 2020 Business Plan

WHERE ARE WE NOW - STAGE 3

PRELIMINARY ENGINEERING & ENVIRONMENTAL APPROVAL

STAGE 2

Identify Preferred Alternative & Begin Preliminary Design

15% Preliminary Engineering

Draft Environmental Impact Report/

Statement (EIR/EIS)

Evaluate range of alternatives

Identify Preferred Alternative

Risk assessment

STAGE 3

Environmental
Clearance, Prepare for
Pre-Construction

30% Preliminary Engineering

Final EIR/EIS

Record of Decision -Environmental Clearance

Risk assessment

Develop Procurement/ Delivery Plan

Right-of-Way Mapping

Identify Utility Relocations

Environmental Clearance

- » Final EIR/EIS
- » Record of Decision (ROD)
- » Mitigation Monitoring Enforcement Plan (MMEP)

Prepare for Pre-Construction

- » Advance Engineering to 30%
- » Right-of-way mapped
- » Utility relocation requirements identified
- » Choose construction delivery method

Source: 2020 Business Plan



WHAT HAPPENS NEXT

PRELIMINARY ENGINEERING & ENVIRONMENTAL APPROVAL

STAGE 2

Identify Preferred Alternative & Begin Preliminary Design

15% Preliminary Engineering

Draft Environmental Impact Report/ Statement (EIR/EIS)

Evaluate range of alternatives

Identify Preferred Alternative

Risk assessment

EARLY WORKS

STAGE 4

Early Works and Right-of-Way Acquisition

Right-of-Way acquisition

Third party agreements - railroads, local jurisdictions, utilities

Environmental permits - federal agencies

Risk assessment

PROCUREMENT

STAGE 5

Procurement for Construction

Request for Qualifications/ Proposals

Select contractor/ award contract

Issue Notice to Proceed

Finalize right-of-way, third party agreements, permits and environmental mitigation **DESIGN & BUILD**

STAGE 6

Final Design,
Construction, Testing
and Commissioning

Contractor completes final design

Construction initiated

Change order management

Construction completed

Project tested & commissioned

Substantial completion milestone

Ready for track and systems

Source: 2020 Business Plan



Environmental Clearance, Prepare for Pre-Construction

STAGE 3

30% Preliminary Engineering

Final EIR/EIS

Record of Decision -Environmental Clearance

Risk assessment

Develop Procurement/ Delivery Plan

Right-of-Way Mapping

Identify Utility Relocations

WHAT TO EXPECT FOR STAKEHOLDER ENGAGEMENT

TRANSITION FROM STRUCTURED WORKING GROUPS: EXAMPLES UNDER CONSIDERATION

Meetings & Events





Community Meetings

Technical Coordination Meetings

Webinar(s) for General Public

Design Coordination (Neighborhood) Meetings

"Meet the Construction Contractor" Meetings

Tabling at In-Person Events

News & Notifications





Regional Newsletter

Social Media Outreach

Website Updates



Headquarters

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Northern California Regional Office

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