



Quarterly Small Business Utilization Report
Reporting Period: 1st Quarter through March 2021 (Report Issued June 2021)

Contract Number	Active Contracts (Professional Services) ¹	Contract End Date	A. SB Applicable Contract Value	B. Contract Invoiced	C. SB/DBE/DVBE/ MB Utilization Commitment	D. Commitment % [D = C/A]	E. SB/DBE/DVBE/ MB Invoiced Utilization	F. Utilization % based on Commitment [F = E/C]	G. Utilization % based on Contract Invoiced to Date [G = E/B]	
1	HSR08-05	Parson Transportation Group, Inc.	6/30/2021	\$ 25,240,000.00	\$ 24,487,328.13	\$ 7,572,000.00	30.00%	\$ 4,164,121.89	54.99%	17.01%
2	HSR11-20	Wong + Harris JV	2/28/2022	\$ 112,837,948.00	\$ 91,002,160.98	\$ 33,851,384.40	30.00%	\$ 28,075,808.13	82.94%	30.85%
3	HSR13-44 - Bakersfield	T.Y. Lin International	1/31/2021	\$ 76,158,068.00	\$ 72,926,472.90	\$ 22,847,420.40	30.00%	\$ 20,313,435.74	88.91%	27.85%
4	HSR13-64	Mark Thomas and Company, Inc.	6/30/2023	\$ 9,965,000.00	\$ 5,976,253.31	\$ 2,989,500.00	30.00%	\$ 1,769,034.73	59.17%	29.60%
5	HSR13-65	Hernandez Kroone and Associates, Inc.	6/30/2023	\$ 12,525,000.00	\$ 8,103,944.29	\$ 3,757,500.00	30.00%	\$ 8,103,994.29	215.68%	100.00%
6	HSR13-67	Chaudhary and Associates, Inc. ²	6/30/2021	\$ 8,631,367.00	\$ 6,175,000.00	\$ 2,589,410.10	30.00%	\$ 6,088,597.43	235.13%	98.60%
7	HSR13-68	O'Dell Engineering, Inc.	6/30/2021	\$ 9,818,633.00	\$ 6,790,789.65	\$ 2,945,589.90	30.00%	\$ 6,790,789.65	230.54%	100.00%
8	HSR13-81	ARCADIS U.S. Inc.	12/10/2021	\$ 127,941,790.00	\$ 111,303,735.10	\$ 38,382,537.00	30.00%	\$ 32,515,315.84	84.71%	29.21%
9	HSR14-39	STV	6/30/2022	\$ 67,529,252.00	\$ 59,725,673.65	\$ 20,258,775.60	30.00%	\$ 18,527,240.50	91.45%	31.02%
10	HSR14-42	SENER Engineering and Systems, Inc.	12/31/2022	\$ 74,217,886.00	\$ 64,715,065.31	\$ 22,265,365.80	30.00%	\$ 17,183,179.55	77.17%	26.55%
11	HSR14-56	Westervelt Ecological Services	2/28/2025	\$ 73,955,943.00	\$ 62,386,893.64	\$ 22,186,782.90	30.00%	\$ 2,192,391.75	9.88%	3.51%
12	HSR14-65	Project Finance Advisory Limited	10/10/2021	\$ 4,000,000.00	\$ 1,755,358.53	\$ 1,200,000.00	30.00%	\$ 125,830.48	10.49%	7.17%
13	HSR14-66	WSP USA	6/30/2022	\$ 666,369,796.00	\$ 597,091,671.98	\$ 199,910,938.80	30.00%	\$ 170,066,618.65	85.07%	28.48%
14	HSR15-01	HNTB Corporation	8/31/2021	\$ 69,056,328.96	\$ 60,537,561.93	\$ 20,716,898.69	30.00%	\$ 21,024,544.56	101.48%	34.73%
15	HSR15-34	HNTB Corporation	12/31/2022	\$ 77,610,000.00	\$ 66,186,688.18	\$ 23,283,000.00	30.00%	\$ 15,674,467.12	67.32%	23.68%
16	HSR15-92 #1	KPMG LLP	12/31/2020	\$ 43,500,000.00	\$ 40,045,277.02	\$ 13,050,000.00	30.00%	\$ 7,884,267.36	60.42%	19.69%
17	HSR 15-107	Placeworks	6/30/2021	\$ 4,900,000.00	\$ 412,256.00	\$ 1,470,000.00	30.00%	\$ 362,847.31	24.68%	88.02%
18	HSR 15-108	Environmental Services Associates	6/30/2021	\$ 4,800,000.00	\$ 3,896,911.69	\$ 1,440,000.00	30.00%	\$ 43,997.43	3.06%	1.13%
19	HSR15-129	O'Dell Engineering	12/31/2021	\$ 5,000,000.00	\$ 1,777,691.00	\$ 1,500,000.00	30.00%	\$ 1,777,691.00	118.51%	100.00%
20	HSR15-172	Kleinfelder, Inc.	8/31/2019	\$ 18,000,000.00	\$ 8,660,714.91	\$ 5,400,000.00	30.00%	\$ 2,218,851.91	41.09%	25.62%
21	HSR16-08	Continental Acquisition Services	2/28/2021	\$ 10,830,000.00	\$ 10,423,178.55	\$ 3,249,000.00	30.00%	\$ 10,334,232.65	318.07%	99.15%
22	HSR16-09	Associated Right of Way Services, Inc.	2/28/2021	\$ 10,830,000.00	\$ 6,679,919.72	\$ 3,249,000.00	30.00%	\$ 5,339,749.16	164.35%	79.94%
23	HSR16-10	Universal Field Services, Inc.	2/28/2021	\$ 10,830,000.00	\$ 8,223,442.69	\$ 3,249,000.00	30.00%	\$ 451,271.17	13.89%	5.49%
24	HSR16-11	Bender Rosenthal, Inc.	2/28/2021	\$ 10,830,000.00	\$ 4,418,572.26	\$ 3,249,000.00	30.00%	\$ 971,568.34	29.90%	21.99%
25	HSR16-12	Overland, Pacific & Cutler, Inc.	2/28/2021	\$ 10,830,000.00	\$ 10,108,663.30	\$ 3,249,000.00	30.00%	\$ 1,003,170.33	30.88%	9.92%
26	HSR16-100	Towill, Inc.	10/31/2020	\$ 4,000,000.00	\$ 2,932,046.23	\$ 1,200,000.00	30.00%	\$ 931,023.07	77.59%	31.75%
27	HSR17-20	DB Engineering & Consulting USA, Inc.	11/30/2023	\$ 30,000,000.00	\$ 21,860,744.93	\$ 9,000,000.00	30.00%	\$ 3,611,418.39	40.13%	16.52%
28	HSR18-50	Westervelt Ecological Services	4/14/2030	\$ 21,015,000.00	\$ 17,190,000.00	\$ 6,304,500.00	30.00%	\$ 176,261.70	2.80%	1.03%
29	HSR19-41	KPMG LLP ³	9/30/2024	\$ 26,800,375.00	\$ -	\$ 8,040,112.50	30.00%	\$ -	0.00%	0.00%
Professional Services Subtotal				\$ 1,628,022,386.96	\$ 1,375,794,015.88	\$ 488,406,716.09	30.00%	\$ 387,721,720.13	79.39%	28.18%

Contract Number	Active Design-Build Contracts ⁴ (Construction)	Contract End Date	A. Current Contract Value	B. Dollar Value of JV Contract Paid to Date	C. SB/DBE/DVBE/ MB Utilization Commitment	D. Overall SB Commitment % [D = C/A]	E. SB/DBE/DVBE/ MB Paid to Date	F. Utilization % based on Commitment [F = E/C]	G. Utilization % based on JV Contract Paid to Date [G = E/B]	
1	HSR13-06	Tutor Perini/Zachry/Parsons (CP1) ⁴	N/A	\$ 2,282,054,549.66	\$ 1,285,314,458.86	\$684,616,364.90	30.00%	\$ 323,603,600.88	47.27%	25.18%
2	HSR13-57	Dragados Flatiron Joint Venture (CP2/3) ⁴	N/A	\$ 2,147,039,462.42	\$ 1,274,056,985.29	\$644,111,838.73	30.00%	\$ 187,337,715.93	29.08%	14.70%
3	HSR14-32	California Rail Builders (CP4) ⁴	N/A	\$ 649,560,104.95	\$ 390,509,399.25	\$194,868,031.49	30.00%	\$ 71,842,998.75	36.87%	18.40%
Construction Subtotal				\$ 5,078,654,117.03	\$ 2,949,880,843.40	\$ 1,523,596,235.11	30.00%	\$ 582,784,315.56	38.25%	19.76%

32 Total Active CHSRA Contracts Beholden to SB Program/Federal Requirements

Professional Services SB Utilization by Category				28.18%
SB	DBE	DVBE	MB	
6.24%	14.13%	2.49%	5.32%	

¹ Contract amended with time extension only and no cost increase. Small Business Program goals included in amendment. Voluntary SB utilization captured.
² Utilization for HSR 13-67 captures through May 2020; No new work has been assigned.
³ Payment activities for HSR 19-41 wont be captured until April 2021.
⁴ Captured Utilization for Design-Build Construction contracts are based on actual dollars paid to date to SBs/DBEs/DVBEs/MBs.

Construction SB Utilization by Category				19.76%
SB	DBE	DVBE	MB	
5.33%	7.53%	4.33%	2.57%	

The Quarterly SB Utilization Report includes figures for active CHSRA contracts with federal funding beholden to the SB Program and FRA Requirements only. Overall Report is based on best available expenditure and payment data for approved and verified SB payments through March 31, 2021 unless otherwise stated. Captured Utilization for Professional Services contracts is calculated based on invoiced values expended within the given reporting period; reported values may be subject to change should invoices be subsequently revised. Captured Utilization for Design-Build Construction contracts are based on verified subcontractor and vendor payments made to SBs/DBEs/DVBEs/MBs.