



**Quarterly Small Business Utilization Report**  
**Reporting Period: 2nd Quarter through June 2021 (Report Issued September 2021)**

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. SB Applicable Contract Value	B. Contract Invoiced	C. SB/DBE/DVBE/ MB Utilization Commitment	D. Commitment % [D = C/A]	E. SB/DBE/DVBE/ MB Invoiced Utilization	F. Utilization % based on Commitment [F = E/C]	G. Utilization % based on Contract Invoiced to Date [G = E/B]
1	HSR08-05 Parsons Transportation Group, Inc.	6/30/2021	\$ 25,240,000.00	\$ 25,240,000.00	\$ 7,572,000.00	30.00%	\$ 4,175,430.30	55.14%	16.54%
2	HSR11-20 Wong + Harris JV	2/28/2022	\$ 112,837,948.00	\$ 98,222,423.23	\$ 33,851,384.40	30.00%	\$ 30,071,753.41	88.83%	30.62%
3	HSR13-44 T.Y. Lin International	12/31/2021	\$ 76,158,068.00	\$ 74,147,459.95	\$ 22,847,420.40	30.00%	\$ 20,698,194.02	90.59%	27.91%
4	HSR13-64 Mark Thomas and Company, Inc.	6/30/2021	\$ 8,525,000.00	\$ 6,405,594.73	\$ 2,557,500.00	30.00%	\$ 1,820,184.11	71.17%	28.42%
5	HSR13-65 Hernandez Kroone and Associates, Inc.	6/30/2023	\$ 12,525,000.00	\$ 8,435,273.17	\$ 3,757,500.00	30.00%	\$ 8,435,273.17	224.49%	100.00%
6	HSR13-67 Chaudhary and Associates, Inc. <sup>2</sup>	6/30/2021	\$ 8,631,367.00	\$ 6,127,024.32	\$ 2,589,410.10	30.00%	\$ 5,739,795.45	221.66%	93.68%
7	HSR13-68 O'Dell Engineering, Inc.	6/30/2021	\$ 9,818,633.00	\$ 7,039,885.89	\$ 2,945,589.90	30.00%	\$ 7,039,885.89	239.00%	100.00%
8	HSR13-81 ARCADIS U.S. Inc.	12/10/2021	\$ 127,941,790.00	\$ 119,746,302.65	\$ 38,382,537.00	30.00%	\$ 34,392,580.08	89.60%	28.72%
9	HSR14-39 STV	6/30/2022	\$ 67,529,252.00	\$ 61,301,695.24	\$ 20,258,775.60	30.00%	\$ 18,910,216.02	93.34%	30.85%
10	HSR14-42 SENER Engineering and Systems, Inc.	12/31/2022	\$ 74,217,886.00	\$ 66,581,133.36	\$ 22,265,365.80	30.00%	\$ 17,632,883.62	79.19%	26.48%
11	HSR14-56 Westervelt Ecological Services	2/28/2025	\$ 73,955,943.00	\$ 62,386,893.64	\$ 22,186,782.90	30.00%	\$ 2,228,451.25	10.04%	3.57%
12	HSR14-65 Project Finance Advisory Limited	10/10/2021	\$ 4,000,000.00	\$ 1,792,729.96	\$ 1,200,000.00	30.00%	\$ 234,614.88	19.55%	13.09%
13	HSR14-66 WSP USA	6/30/2022	\$ 666,369,796.00	\$ 620,628,895.51	\$ 199,910,938.80	30.00%	\$ 176,950,973.65	88.51%	28.51%
14	HSR15-01 HNTB Corporation	8/31/2021	\$ 69,056,328.96	\$ 65,385,099.04	\$ 20,716,898.69	30.00%	\$ 22,978,404.06	110.92%	35.14%
15	HSR15-34 HNTB Corporation	12/31/2022	\$ 77,610,000.00	\$ 67,343,682.21	\$ 23,283,000.00	30.00%	\$ 15,862,723.10	68.13%	23.55%
16	HSR15-92 #1 KPMG LLP <sup>3</sup>	12/31/2020	\$ 43,500,000.00	\$ 40,045,277.02	\$ 13,050,000.00	30.00%	\$ 7,884,267.36	60.42%	19.69%
17	HSR 15-107 Placeworks	12/31/2022	\$ 4,900,000.00	\$ 807,663.72	\$ 1,470,000.00	30.00%	\$ 443,692.72	30.18%	54.94%
18	HSR 15-108 Environmental Services Associates	12/31/2022	\$ 6,961,708.00	\$ 4,178,158.04	\$ 2,088,512.40	30.00%	\$ 74,575.56	3.57%	1.78%
19	HSR15-129 O'Dell Engineering	12/31/2021	\$ 5,000,000.00	\$ 1,794,313.13	\$ 1,500,000.00	30.00%	\$ 1,794,313.13	119.62%	100.00%
20	HSR15-172 Kleinfelder, Inc.	4/30/2022	\$ 18,000,000.00	\$ 8,660,221.18	\$ 5,400,000.00	30.00%	\$ 2,220,481.91	41.12%	25.64%
21	HSR16-08 Continental Acquisition Services	2/28/2021	\$ 10,830,000.00	\$ 10,829,188.34	\$ 3,249,000.00	30.00%	\$ 10,739,492.44	330.55%	99.17%
22	HSR16-09 Associated Right of Way Services, Inc. <sup>4</sup>	2/28/2021	\$ 10,830,000.00	\$ 7,167,369.15	\$ 3,249,000.00	30.00%	\$ 5,841,178.09	179.78%	81.50%
23	HSR16-10 Universal Field Services, Inc. <sup>5</sup>	2/28/2021	\$ 10,830,000.00	\$ 8,723,456.62	\$ 3,249,000.00	30.00%	\$ 467,169.73	14.38%	5.36%
24	HSR16-11 Bender Rosenthal, Inc. <sup>6</sup>	2/28/2021	\$ 10,830,000.00	\$ 4,931,640.55	\$ 3,249,000.00	30.00%	\$ 1,092,149.57	33.61%	22.15%
25	HSR16-12 Overland, Pacific & Cutler, Inc. <sup>7</sup>	2/28/2021	\$ 10,830,000.00	\$ 9,968,337.04	\$ 3,249,000.00	30.00%	\$ 1,010,833.28	31.11%	10.14%
26	HSR16-100 Towill, Inc.	12/31/2021	\$ 4,000,000.00	\$ 3,178,970.13	\$ 1,200,000.00	30.00%	\$ 1,041,817.39	86.82%	32.77%
27	HSR17-20 DB Engineering & Consulting USA, Inc.	11/30/2023	\$ 30,000,000.00	\$ 22,677,725.26	\$ 9,000,000.00	30.00%	\$ 3,873,388.21	43.04%	17.08%
28	HSR18-50 Westervelt Ecological Services	4/14/2030	\$ 21,015,000.00	\$ 17,211,000.00	\$ 6,304,500.00	30.00%	\$ 181,634.34	2.88%	1.06%
29	HSR19-41 KPMG LLP	9/30/2024	\$ 26,800,375.00	\$ 1,455,616.83	\$ 8,040,112.50	30.00%	\$ 363,428.71	4.52%	24.97%
30	HSR 20-39 Continental Acquisition Services	8/31/2022	\$ 1,438,327.00	\$ -	\$ 431,498.10	30.00%	\$ -	0.00%	0.00%
31	HSR 20-40 Associated Right of Way Services, Inc.	8/31/2022	\$ 5,641,471.00	\$ -	\$ 1,692,441.30	30.00%	\$ -	0.00%	0.00%
32	HSR 20-41 Universal Field Services, Inc.	8/31/2022	\$ 2,867,324.00	\$ -	\$ 860,197.20	30.00%	\$ -	0.00%	0.00%
33	HSR 20-42 Bender Rosenthal, Inc.	8/31/2022	\$ 5,055,231.00	\$ -	\$ 1,516,569.30	30.00%	\$ -	0.00%	0.00%
<b>Professional Services Subtotal</b>			<b>\$ 1,643,746,447.96</b>	<b>\$ 1,432,413,029.91</b>	<b>\$ 493,123,934.39</b>	<b>30.00%</b>	<b>\$ 404,199,785.45</b>	<b>81.97%</b>	<b>28.22%</b>

Contract Number	Active Design-Build Contracts <sup>6</sup> (Construction)	Contract End Date	A. Current Contract Value	B. Dollar Value of JV Contract Paid to Date	C. SB/DBE/DVBE/ MB Utilization Commitment	D. Overall SB Commitment % [D = C/A]	E. SB/DBE/DVBE/ MB Paid to Date	F. Utilization % based on Commitment [F = E/C]	G. Utilization % based on JV Contract Paid to Date [G = E/B]
1	HSR13-06 Tutor Perini/Zachry/Parsons (CP1) <sup>3</sup>	N/A	\$ 2,362,665,913.97	\$ 1,341,902,294.91	\$708,799,774.19	30.00%	\$ 347,856,914.39	49.08%	25.92%
2	HSR13-57 Dragados Flatiron Joint Venture (CP2/3) <sup>8</sup>	N/A	\$ 2,129,755,696.04	\$ 1,310,734,569.81	\$638,926,708.81	30.00%	\$ 204,748,786.65	32.05%	15.62%
3	HSR14-32 California Rail Builders (CP4) <sup>7</sup>	N/A	\$ 649,560,104.95	\$ 422,863,944.98	\$194,868,031.49	30.00%	\$ 78,580,541.98	40.33%	18.58%
<b>Construction Subtotal</b>			<b>\$ 5,141,981,714.96</b>	<b>\$ 3,075,500,809.70</b>	<b>\$ 1,542,594,514.49</b>	<b>30.00%</b>	<b>\$ 631,186,243.02</b>	<b>40.92%</b>	<b>20.52%</b>

**36 Total Active CHSRA Contracts Beholden to SB Program/Federal Requirements<sup>1</sup>**

<b>Professional Services SB Utilization by Category</b>				<b>28.22%</b>
SB	DBE	DVBE	MB	
6.29%	14.10%	2.47%	5.36%	

<sup>1</sup> The Current Active Contracts total now shows four (4) increase more than the previous quarterly report. This is due to four (4) additional contracts added to the active list, HSR 20-39, HSR 20-40, HSR 20-41, HSR 20-42.

<sup>2</sup> Utilization for HSR13-67 captured through May 2020

<sup>3</sup> Utilization for HSR 15-92 #1 KPMG LLP captured through March 2021

<sup>4</sup> Utilization for HSR 16-09 Associated Right of Way services, Inc captured through April 2021. Going through a close-out phase.

<sup>5</sup> Utilization for HSR 16-10 Universal Field Services, Inc captured through May 2021. Going through a close-out phase.

<sup>6</sup> Utilization for HSR 16-11 Bender Rosenthal, Inc. captured through April 2021

<sup>7</sup> Utilization for HSR 16-12 Overland, Pacific & Cutler, Inc. captured through April 2021

<sup>8</sup> Captured Utilization for Design-Build Construction contracts are based on actual dollars paid to date to SBs/DBEs/DVBEs/MBs.

<b>Construction SB Utilization by Category</b>				<b>20.52%</b>
SB	DBE	DVBE	MB	
5.56%	7.77%	4.56%	2.63%	

The Quarterly SB Utilization Report includes figures for active CHSRA contracts with federal funding beholden to the SB Program and FRA Requirements only. Overall report is based on best available expenditure and payment data for approved and verified SB payments through June 30, 2021 unless otherwise stated. Captured Utilization for Professional Services contracts is calculated based on invoiced values expended within the given reporting period; reported values may be subject to change should invoices be subsequently revised. Captured Utilization for Design-Build Construction contracts are based on verified subcontractor and vendor payments made to SBs/DBEs/DVBEs/MBs.