



Quarterly Small Business Utilization Report
Reporting Period: 4th Quarter through December 2020 (Report Issued March 2021)

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. SB Applicable Contract Value	B. Contract Invoiced	C. SB/DBE/DVBE/ MB Utilization Commitment	D. Commitment % [D = C/A]	E. SB/DBE/DVBE/ MB Invoiced Utilization	F. Utilization % based on Commitment [F = E/C]	G. Utilization % based on Contract Invoiced to Date [G = E/B]	
1	HSR08-05	Parson Transportation Group, Inc. ¹	6/30/2021	\$ 25,240,000.00	\$ 24,494,568.30	\$ 7,572,000.00	30%	\$ 3,058,290.17	40.39%	12.49%
2	HSR11-20	Wong + Harris JV	12/31/2019	\$ 112,837,948.00	\$ 91,002,160.98	\$ 33,851,384.40	30%	\$ 27,823,640.80	82.19%	30.57%
3	HSR13-44 - Bakersfield	T.Y. Lin International	1/31/2021	\$ 72,658,068.00	\$ 71,417,000.46	\$ 21,797,420.40	30%	\$ 19,636,977.04	90.09%	27.50%
4	HSR13-64	Mark Thomas and Company, Inc.	6/30/2021	\$ 8,525,000.00	\$ 5,675,043.52	\$ 2,557,500.00	30%	\$ 1,525,425.48	59.65%	26.88%
5	HSR13-65	Hernandez Kroone and Associates, Inc.	6/30/2021	\$ 9,825,000.00	\$ 7,959,459.32	\$ 2,947,500.00	30%	\$ 7,959,459.33	270.04%	100.00%
6	HSR13-67	Chaudhary and Associates, Inc. ²	6/30/2021	\$ 8,631,367.00	\$ 6,175,000.00	\$ 2,589,410.10	30%	\$ 6,088,597.43	235.13%	98.60%
7	HSR13-68	ODell Engineering, Inc.	6/30/2021	\$ 9,818,633.00	\$ 6,544,850.16	\$ 2,945,589.90	30%	\$ 6,544,850.16	222.19%	100.00%
8	HSR13-81	ARCADIS U.S. Inc.	12/10/2021	\$ 127,941,790.00	\$ 102,820,301.52	\$ 38,382,537.00	30%	\$ 30,554,264.09	79.60%	29.72%
9	HSR14-39	STV	6/30/2022	\$ 67,529,252.00	\$ 59,092,560.45	\$ 20,258,775.60	30%	\$ 18,018,806.44	88.94%	30.49%
10	HSR14-42	SENER Engineering and Systems, Inc.	12/31/2021	\$ 64,901,223.00	\$ 64,208,984.38	\$ 19,470,366.90	30%	\$ 16,423,275.16	84.35%	25.58%
11	HSR14-56	Westervelt Ecological Services	2/28/2025	\$ 73,955,943.00	\$ 61,589,574.19	\$ 22,186,782.90	30%	\$ 2,182,921.94	9.84%	3.54%
12	HSR14-65	Project Finance Advisory Limited	10/10/2021	\$ 4,000,000.00	\$ 1,731,906.34	\$ 1,200,000.00	30%	\$ 95,935.17	7.99%	5.54%
13	HSR14-66	WSP USA	6/30/2022	\$ 666,369,796.00	\$ 581,620,085.85	\$ 199,910,938.80	30%	\$ 164,652,486.89	82.36%	28.31%
14	HSR15-01	HNTB Corporation	12/31/2020	\$ 69,056,328.96	\$ 56,419,890.04	\$ 20,716,898.69	30%	\$ 19,677,248.79	94.98%	34.88%
15	HSR15-34	HNTB Corporation	9/30/2021	\$ 75,600,000.00	\$ 65,081,737.49	\$ 22,680,000.00	30%	\$ 15,515,376.37	68.41%	23.84%
16	HSR15-92 #1	KPMG LLP	6/14/2020	\$ 43,500,000.00	\$ 40,604,480.56	\$ 13,050,000.00	30%	\$ 7,657,867.36	58.68%	18.86%
17	HSR 15-107	Placeworks	5/31/2021	\$ 4,900,000.00	\$ 381,012.32	\$ 1,470,000.00	30%	\$ 158,035.04	10.75%	41.48%
18	HSR 15-108	Environmental Services Associates	6/30/2021	\$ 4,800,000.00	\$ 3,342,942.39	\$ 1,440,000.00	30%	\$ 64,590.23	4.49%	1.93%
19	HSR15-129	ODell Engineering	10/31/2020	\$ 5,000,000.00	\$ 1,776,417.45	\$ 1,500,000.00	30%	\$ 1,776,417.45	118.43%	100.00%
20	HSR15-172	Kleinfelder, Inc.	8/31/2019	\$ 18,000,000.00	\$ 8,641,156.41	\$ 5,400,000.00	30%	\$ 2,119,517.04	39.25%	24.53%
21	HSR16-08	Continental Acquisition Services	2/28/2021	\$ 10,830,000.00	\$ 10,194,700.57	\$ 3,249,000.00	30%	\$ 10,105,754.67	311.04%	99.13%
22	HSR16-09	Associated Right of Way Services, Inc.	2/28/2021	\$ 10,830,000.00	\$ 6,281,267.09	\$ 3,249,000.00	30%	\$ 5,058,597.18	155.70%	80.53%
23	HSR16-10	Universal Field Services, Inc. ³	2/28/2021	\$ 10,830,000.00	\$ 8,317,426.33	\$ 3,249,000.00	30%	\$ 451,271.17	13.89%	5.43%
24	HSR16-11	Bender Rosenthal, Inc.	2/28/2021	\$ 10,830,000.00	\$ 3,988,325.95	\$ 3,249,000.00	30%	\$ 865,063.16	26.63%	21.69%
25	HSR16-12	Overland, Pacific & Cutler, Inc.	2/28/2021	\$ 10,830,000.00	\$ 8,470,369.20	\$ 3,249,000.00	30%	\$ 932,426.01	28.70%	11.01%
26	HSR16-100	Towill, Inc.	10/31/2020	\$ 4,000,000.00	\$ 2,658,046.37	\$ 1,200,000.00	30%	\$ 802,117.79	66.84%	30.18%
27	HSR17-20	DB Engineering & Consulting USA, Inc.	11/30/2023	\$ 30,000,000.00	\$ 18,483,799.48	\$ 9,000,000.00	30%	\$ 3,460,803.43	38.45%	18.72%
28	HSR18-50	Westervelt Ecological Services	4/14/2030	\$ 21,015,000.00	\$ 17,190,000.00	\$ 6,304,500.00	30%	\$ 163,791.55	2.60%	0.95%
Professional Services Subtotal				\$ 1,582,255,348.96	\$ 1,336,163,067.12	\$ 474,676,604.69	30.00%	\$ 373,373,807.34	78.66%	27.94%

Contract Number	Active Design-Build Contracts ⁴ (Construction)	Contract End Date	A. Current Contract Value	B. Dollar Value of JV Contract Paid to Date	C. SB/DBE/DVBE/ MB Utilization Commitment	D. Overall SB Commitment % [D = C/A]	E. SB/DBE/DVBE/ MB Paid to Date	F. Utilization % based on Commitment [F = E/C]	G. Utilization % based on JV Contract Paid to Date [G = E/B]	
1	HSR13-06	Tutor Perini/Zachry/Parsons (CP1) ⁴	N/A	\$ 2,262,115,467.45	\$ 1,239,030,945.38	\$678,634,640.24	30.00%	\$ 297,080,708.09	43.78%	23.98%
2	HSR13-57	Dragados Flatiron Joint Venture (CP2/3) ⁴	N/A	\$ 2,098,566,952.12	\$ 1,205,001,200.81	\$629,570,085.64	30.00%	\$ 156,985,083.14	24.94%	13.03%
3	HSR14-32	California Rail Builders (CP4) ⁴	N/A	\$ 621,762,725.57	\$ 358,347,615.45	\$186,528,817.67	30.00%	\$ 59,437,112.89	31.86%	16.59%
Construction Subtotal				\$ 4,982,445,145.14	\$ 2,802,379,761.64	\$ 1,494,733,543.54	30.00%	\$ 513,502,904.12	34.35%	18.32%

31 Total Active CHSRA Contracts Beholden to SB Program/Federal Requirements

Professional Services SB Utilization by Category				27.94%
SB	DBE	DVBE	MB	
6.26%	13.91%	2.49%	5.28%	

¹ Contract amended with time extension only and no cost increase. Small Business Program goals included in amendment. Voluntary SB utilization captured.

² Utilization for HSR13-67 captured through May 2020; No new work has been assigned

³ Utilization for HSR16-10 captured through November 2020

⁴ Captured Utilization for Design-Build Construction contracts are based on actual dollars paid to date to SBs/DBEs/DVBEs/MBs.

Construction SB Utilization by Category				18.32%
SB	DBE	DVBE	MB	
5.01%	6.98%	4.31%	2.03%	

The Quarterly SB Utilization Report includes figures for active CHSRA contracts with federal funding beholden to the SB Program and FRA Requirements only. Overall Report is based on best available expenditure and payment data for approved and verified SB payments through December 31, 2020 unless otherwise stated. Captured Utilization for Professional Services contracts is calculated based on invoiced values expended and/or paid to date values; the given reporting period; reported values may be subject to change should invoices be subsequently revised. Captured Utilization for Design-Build Construction contracts are based on verified subcontractor payments, made to SBs/DBEs/DVBEs/MBs, excluding vendor payments.