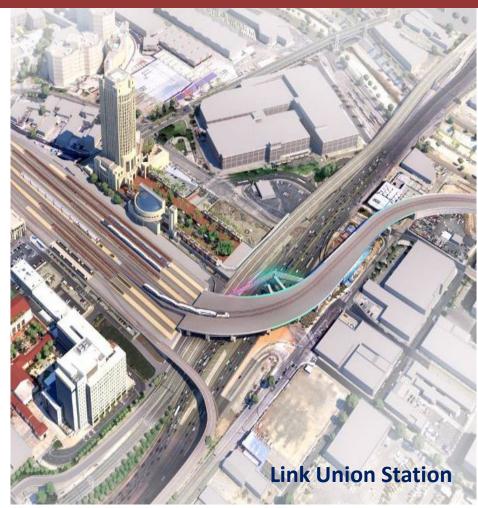
Rosecrans Marquardt Grade Separation & Link Union Station Project Updates

CREATING BUILDING BLOCKS FOR FUTURE HSR







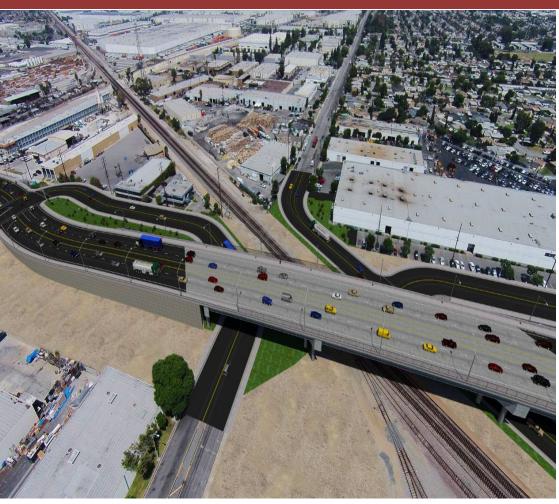
California High Speed Rail Board Presentation September 15, 2022

Existing Conditions Rosecrans/Marquardt



- 1. This is the **Diagonal Crossing at Rosecrans Ave Marquardt Ave**Intersection located in the City of Santa Fe Springs.
- 2. It was ranked #1 by CPUC in 2016 as the most hazardous grade crossing in California with 26 incidents, 5 fatalities and 6 injuries that consists of over 120 trains and 45,000 vehicles daily crossing totaling approximately 21 hours gate down time per week (or 45 days per year)

Rosecrans Marquardt Key Stakeholders



- Metro- Lead Agency
- California High Speed Rail Authority (CHSRA)
- City of Santa Fe Springs
- City of La Mirada
- Federal Railroad Administration (FRA)
- BNSF Railway
- California Public Utilities Commission (CPUC)
- Caltrans Division of Rail(Amtrak)
- Metrolink (SCRRA)

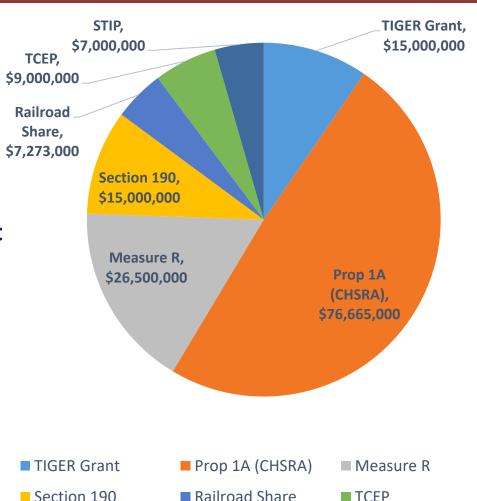


Rosecrans Marquardt Funding Plan

■ STIP

Fully Funded- Estimated at \$156.439 million

- 1. TIGER Grant \$15 million
- 2. Proposition 1A-(CHSRA) \$76.665 million
- 3. Measure R \$26.5 million
- 4. Trade Corridor Enhancement Program (TCEP) - \$9 million
- 5. State Transportation Improvement Program(STIP) \$7 million
- 6. BNSF Railway Up to \$7.273 million
- 7. California Public Utilities
 Commission -Section 190 \$15
 million





Rosecrans Marquardt Benefits

Community, Environmental and Goods Movement

- 1. Improved safety due and elimination of train-to-vehicle accidents and pedestrian accidents.
- 2. Better air quality due to elimination of idling trains.
- 3. Increases rail efficiency with time savings of 21 hours per week due to vehicles idling to allow train passage across this intersection.
- 4. Supports the 3rd main line track that was constructed in 2020 that increases BNSF allotted passenger rail time slots for Amtrak, and Metrolink.
- 5. Enhances Goods Movement (Passenger/Freight) rail services today and accommodates the future potential future California High-Speed Rail.



Rosecrans Marquardt Advanced Utility Relocations (AUR)

City's Coop Agreement provided a cost savings of up \$18 million savings

The City of Santa Fe Springs authorized Metro to execute the City's Franchise Agreement with all utility owners that were in conflict with the project and requested to relocate or remove the conflicting facilities at the utility owner's cost in accordance with City's Franchise Agreement. The utility relocation of Edison Power Poles and telecommunication fibers took five years (5) for design and construction which was completed in May 2022 in time for the General Contractor to begin construction, significantly reducing project risks and saving the project more than \$18 million.



Total Existing	New TSPs	Existing	Existing Power	Existing Power	Existing Power	New Power
Power Poles	that were	Power Poles	poles to be	Poles to be	Poles to be	Poles that
within the	Installed	to Remain in	Removed	Topped	Replaced with	were Installed
Project		Place			Taller Poles	
21	9	4	8	5	4	2







Rosecrans Marquardt Project Update

- 1. November 2018: Completed environmental clearance under the National Environmental Policy Act (NEPA) COMPLETED
- 2. January 2020: Began Advance Utility Relocation of up to 17 Southern California Edison Power Poles and telecommunication fiber as well as early demolition of buildings required for new location of the utilities.
- 3. December 2020: Right-of-Way Certification COMPLETED
- **4. June 2021:** 100% Final Plans, and specs were **COMPLETED** & Construction Package was Issued For Bid in August 2021
- **5.** April 18, 2022: Construction Contract was awarded to Flatiron West, Inc. and NTP was issued on June 13, 2022.
- 6. May 2022: Completed Advance Utility Relocation
- June 13, 2022: Notice to Proceed (NTP) for Construction was authorized on June 13, 2022
- 8. Fall 2025: Anticipated Construction completion

Link Union Station (Link US) Project Phase A

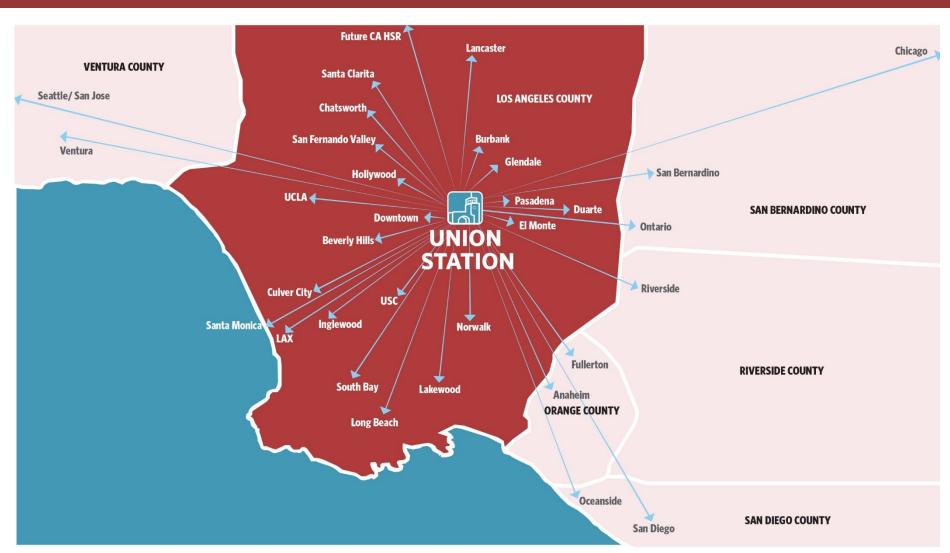






Los Angeles Union Station Today

The Link to Southern California



Link US Project is implemented in two phases, Phase A and Phase B



Phase A - Funded

SEGMENT 1 – THROAT AREA

- 1. Rail signal, communications and track work
- 2. Utility relocation

SEGMENT 2 – COMMERCIAL & CENTER ST

- 1. Property acquisition
- 2. Utility relocation
- 3. Street and ATP improvements

SEGMENT 3 – VIADUCT & RUN-THROUGH

- 1. Viaduct structure over US-101 (full width) and south of US-101 to 1st Street.
- 2. Two run-through tracks from Union Station Platform 4 to mainline tracks
- 3. Signal and communication

Phase B - Not Funded

SEGMENT 4 – RAIL YARD/CONCOURSE AREA

- 1. Raising of the rail yard, including new platforms and tracks, new stairs, escalators and elevators, and new bridges over Cesar Chavez Avenue and Vignes Street.
- 2. Proposed modified expanded passageway, including including East and West Plazas
- 3. Add remaining run-through tracks and new lead track in the throat



Existing Commuter and Intercity Rail Services at Los Angeles Union Station (Pre-Covid)

Carrier	Service	# of Weekday Trains (2020)	
Metrolink	Riverside	12	
	91 / Perris Valley Line	11	
	Antelope Valley	30	
	Orange County	23	
	San Bernardino	38	
	Ventura	33	
LOSSAN	Pacific Surfliner	26	
Amtrak	Southwest Chief; Coast Starlight; Sunset Limited	5	



There is a total of 178 commuter and intercity trains every weekday in addition to Metro light rail service and Metro subway service every 15 minutes or less during the peak

Total

178

Proposed Commuter and Intercity Rail Services with the Link US Project

New High-Speed Rail Service with the Same Number of Platforms at Los Angeles Union Station

Carrier	Service		# of Weekday Trains (2040)	
Metrolink	Riverside		22	

Antelope Valley

Orange County

San Bernardino

Pacific Surfliner

and future routes

Ventura

LOSSAN

Amtrak

Rail

Speed Rail

California High-Speed

Brightline West High-

metro

48

41

48

51

38

9

173

50

503

13

2040, with new

High-Speed Rail

service

Total

Weekday Trains

91 / Perris Valley Line are expected to 23 almost triple by

Southwest Chief; Coast Starlight; Sunset Limited

San Francisco to Los Angeles Union Station

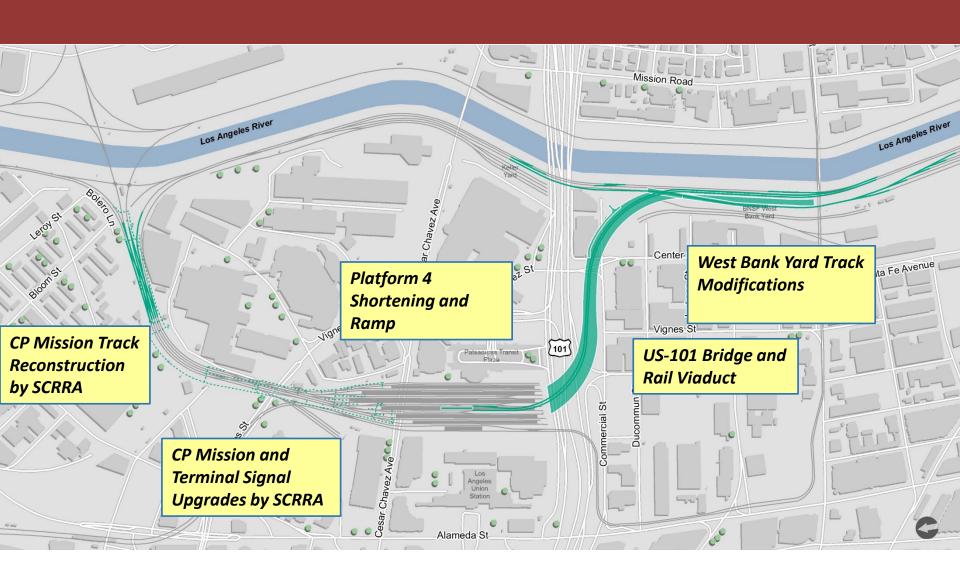
Las Vegas to Los Angeles Union Station (via

Palmdale using High Desert Corridor)

Link US Benefits to Passenger Services

- 1. Increase in Passenger Rail Services from 178 trains up to 503 trains (including future HSR services) with the <u>same</u> number of six (6) platforms and transform regional rail services in Southern California with run-through operation and providing one-seat rides.
- 2. Stub ended train operations have longer dwell times. With run-through operations, it eliminates the need to re-initiate PTC and reduces dwell times of up to 20 minutes.
- 3. New signal infrastructure work is currently being installed by Metrolink.
- 4. Regional Rail Platforms will be widened from 21 feet to approximately 28 feet to improve passenger safety and comfort.
- 5. New ADA compliant platforms with new escalators, elevators to replace all existing pedestrian ramps
- 6. New passenger concourse with key features of a work class rail transit station with retail and passenger amenities.

Link Union Station Phase A Overview



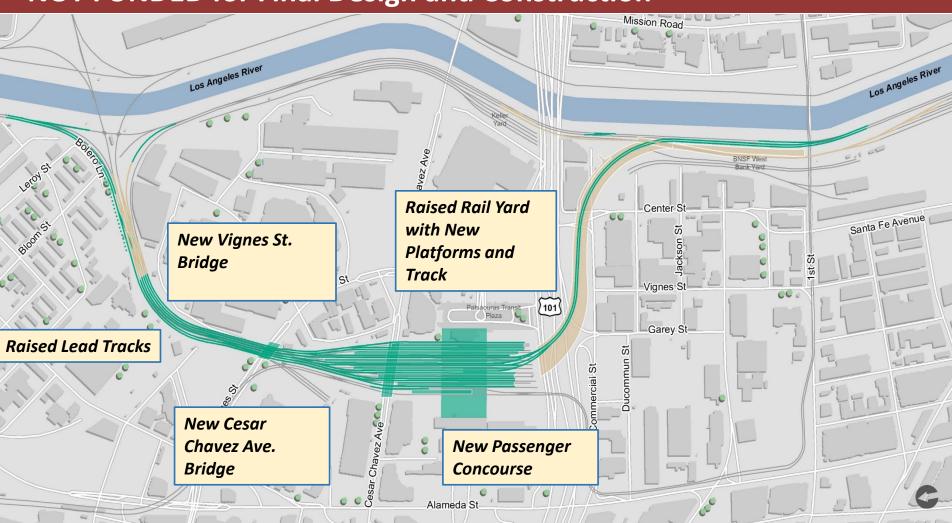
Link US Project Full Buildout (Phases A and B)

Up to 9 run-through tracks, 6 new reconstructed platforms



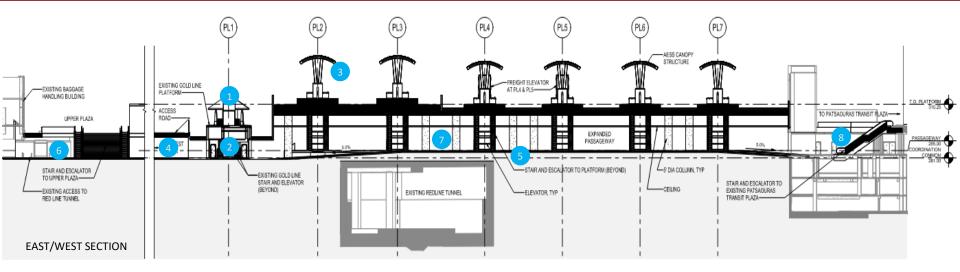
Link Union Station Phase B Elements

NOT FUNDED for Final Design and Construction



PHASE B NEW PASSENGER CONCOURSE

NOT FUNDED for Final Design and Construction

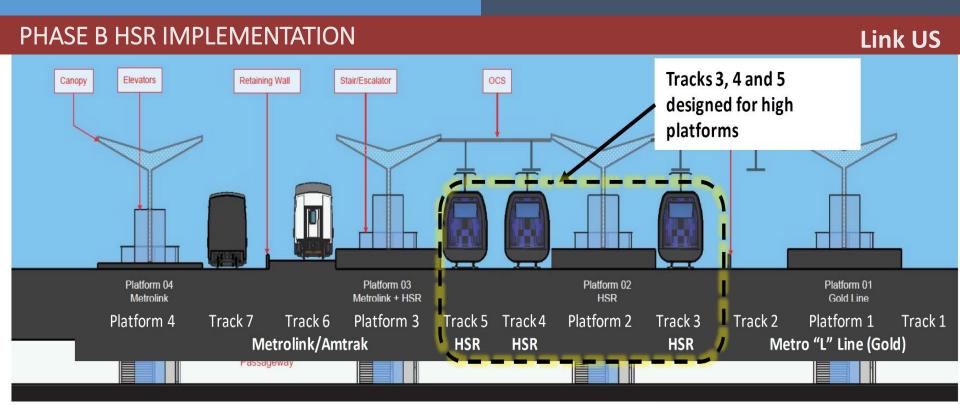


Expanded Passageway Assumptions

- Maintain Gold Line platform at current elevation and replace existing VCE
- 2. Widen passageway under Gold Line
- 3. Provide platform canopies only
- 4. West Plaza utilized for egress and commercial development opportunity

- 5. Passageway building on 4' structure to reduce/divert structural loads away from the Red/Purple Line station
- 6. Access to Red/Purple Line Station through existing entry portals
- 7. Passageway head clearance 9'-0" (min)
- 8. East Portal structure replaced with widened egress plaza and modern VCE

ACCOMODATING HSR WITH SHARED PLATFORMS



- 1. Due to different floor heights between Metrolink and HSR Trains (15" vs 51" floor to top of rail), Platforms 2 and 3 will be constructed at the ultimate height for HSR trains (51" floor height).
- 2. Additional retaining walls will be constructed to allow for future lowering of tracks to be used by HSR without impacting adjacent tracks.
- 3. No modifications to elevators, escalators or stairs are needed in the future to accommodate HSR.

Link US Phase A Funding Plan (established in 2018)

FUNDING SOURCES

Funding Source	Amount (\$ in millions)	Partial Preconstruction Phase LOP Budget Request	
State Proposition 1A/High Speed Rail Bonds	\$423.335*	-	
State Transit Intercity Rail Capital Program (TIRCP)	\$337.571*	\$227.420	
State Transportation Improvement Program (STIP)	\$60.820*	-	
Metro Measure R 3%	\$51.672*	\$51.672	
Other Metro Local funds	\$13.274**	-	
SCRRA JPA Contribution (Non-Metro)	\$40.000*	-	
Other HSR Funds	\$18.726*	\$18.726	
LOSSAN/Amtrak	\$5.000**	-	
Total	\$950.398 *	\$297.818	



PRECONSTRUCTION PHASE

INITIATE (2015)	PRELIMINARY ENGINEERING & 2015) ENVIRONMENTAL APPROVAL (2016 and on-going)		ROW ACQUISITION & CMGC PROCUREMENT (in progress)	FINAL DESIGN & EARLY WORKS	MAIN CONSTRUCTION	PROJECT CLOSEOUT
STAGE 1	STAGE 2	STAGE 3	STAGE 4	STAGE 5	STAGE 6	STAGE 7
Project Initiation	Identify Preferred Alternative & Begin Preliminary Design	Environmental Clearance, Prepare for Construction	Right-of-Way Acquisition & CMGC Procurements (on- going)	Final Design & Early Construction	Main Construction, Testing & Commissioning	Project Closeout
PRE-CONSTRUCTION PHASE						
					CONSTRUCTION PHAS	SE
workin	g on completing NEP	WORK on-going with A and PE Design,CMG design of third party	C Procurement, real			

Next Steps

- 1. Complete the NEPA environmental work as early as Summer 2023.
- 2. Continue Work on Early work (Real Estate Acquisition, Advance Engineering Design, and Final Design for Third party work (utilities)
- 3. Procure CMGC and work with A/E and Stakeholders on Final Design

CHSR SOUTHERN CALIFORNIA BOOKEND

SUMMARY OF PROJECT UPDATES

ROSECRANS MARQUARDT GRADE SEPERATION
FUNDING PLAN \$156.439 MILLION

LINK UNION STATION PHASE A PROJECT FUNDING PLAN \$950.398 MILLION

PLANNING/PE DESIGN Initiated April 2015

CEQA NOTICE OF EXEMPTION March 2016*

1st CHSRA PMFA Executed May 2018

NEPA FONSI Completed November 2018*

ROW CERTIFICATION Completed December 2020

FINAL DESIGN Completed MAY 2021

CONSTRUCTION PROCUREMENT October 2021

CONSTRUCTION CONTRACT Awarded April 2022

Planning Initiated Winter 2016

PRELIMINARY ENGINEERING DESIGN On-going

CEQA Completed July 2019

CEQA VMT ADDENDUM Completed October 2021

CHSRA PMFA Executed June 2022

RIGHT OF WAY ACQUISTION On-going

NEPA In Process anticipated to be completed as early as Summer 2023

Early Track & Signal Work by SCRRA to be completed as early as 2023

ADVANCE UTLITY RELOCATION Completed May 2022

CONSTRUCTION GROUND BREAKING June 2022

ANTICIPATED CONSTRUCTION Completed Fall 2025

CMGC PROCUREMENT On-going

* A full CEQA and NEPA for Link US Project is up to 3 years longer than a CEQA Exemption or NEPA Findings of No Significant Impact (FONSI)

QUESTIONS?

