

Consider Approving Notice to Proceed Number Three for the Merced to Madera Project Section

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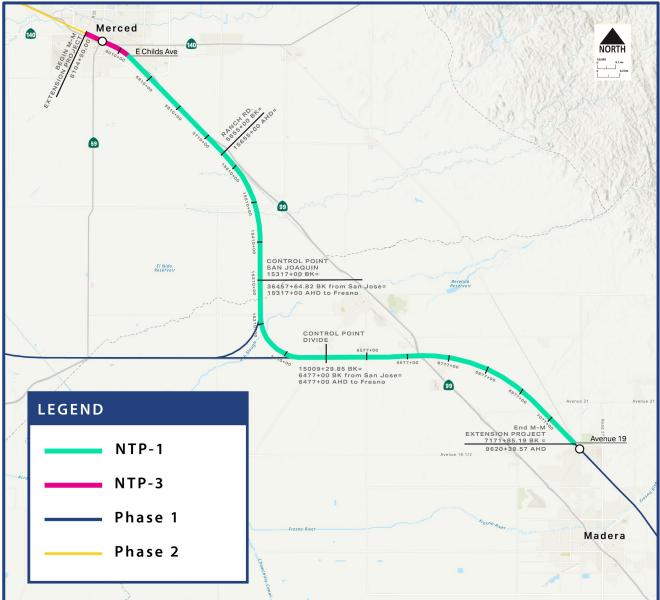
Items for Consideration

- Provide Authorization to issue Notice to Proceed-3 (NTP-3) for
 - » Merced Station Relocation from South of East Childs Avenue and R Street in Downtown Merced
- NTP-3 for Merced Station Relocation portion will allow to progress the design in Stage 3 including;
 - » configuration footprint (minimum 30% design),
 - » value engineering,
 - » cost refinements,
 - » travel time enhancements,
 - » risk assessment and schedule
 - » right-of-way mapping, and
 - » utility relocation requirements.



NTP-1

- NTP-1 Issued on October 5, 2022
- 2 years, 3 months, \$41.0 million
- Consistent with the Expenditure Authorizatio n approved by the Board in December 2021





NTP-3

- Limits: Alignment between South of East Childs Avenue and R Street in Downtown Merced
- \$6.8 million
- Planned completion with NTP-1





Merced Station Relocation Re-examination

- Re-evaluation for relocation of approved at grade station in Merced, north to an elevated station at R Street
- SB 198 (Chapter 71, Statutes of 2022) require a new station in downtown Merced, to facilitate connections to
 - » Amtrak San Joaquin
 - » Altamont Corridor Express
- Reexam for potential new/changed environmental effects and permitting consequences. It was determined;
 - » Under CEQA, no major changes necessary to the Final Merced to Fresno EIR;
 - » Under NEPA, changes are not substantial or significant
- Environmental reexamination for Merced Station Relocation completed on April 26, 2023



M2M Timeline and Milestones

Past Timeline

April 14, 2022

Authority RAISE Grant

			Application	
Board Approval Aug 2022 FRA Pre-Award Approval Sept 2022 Contract Execution Oct 2022		nt Plan Draft Configuration	Authority Board Approval	August 17, 2022
	Project Manager Jan 202	3 Footprint	FRA Pre-Award Approval	September 13, 2022
	Today	Alignment Footprint Verified	M2M Contract Awarded to Stantec	October 4, 2022
		Final Config Footpri		October 5, 2022
			Task Order 01 Issued	October 11, 2022
Contract Approval and Execution	Stage 3	Stag	ge 4 Task Order 02 Issued	January 10, 2023
Task Order 1	Task Order 2	Future Task Orders	FRA Pre-Award Authority Expansion Request Sent	April 17, 2023
			Merced Station Re-	April 26, 2023

exam completed





NTP-1 Progress:

As of April 2023, the following key activities are complete

- Task Order 01 completed on January 9, 2023, and Task Order 02 began on January 10, 2023
- Alignment Adjustments North and South End Alignments to avoid expensive IPBs
- 33 Third Parties Impacted and had initial conversation with 28 Third Parties
- 622 parcels identified of which 34 expected to be full takes
- Completed Survey Activities (Aerial LiDAR and Photogrammetry data collection)
- Establishing steps towards certification process (V&V)

The upcoming next steps and milestones consist of:

- Potential Value Engineering Opportunities Memorandum
- Entering into agreements with all third parties/ Start Utility Design
- R/W acquisition plan
- Identify potential Environmental Re-evaluation
- Complete Survey and Mapping



Key Contract Dates

Activity	Merced to Madera (HSR 22-02)	
Contract Signed	October 4, 2022	
NTP-1 Issued	October 5, 2022	
Merced Station Relocation Re-exam Completed	April 26, 2023	
Board Approval (Anticipated)	May 11, 2023	
NTP-3 Issuance	mid-May	





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