CALIFORNIA
High-Speed Rail Authority

Northern California Regional Update

Boris Lipkin
Northern California Regional Director
August 24, 2023

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Northern California Overview

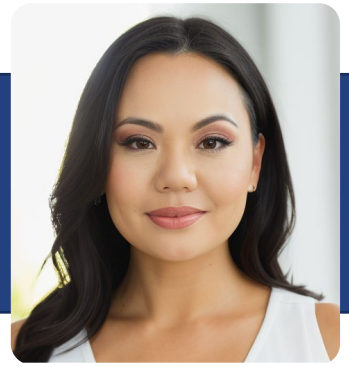
Meet the Northern California Team

BORIS LIPKIN
Northern California Regional Director

MORGAN GALLI
Northern California Deputy Regional Director

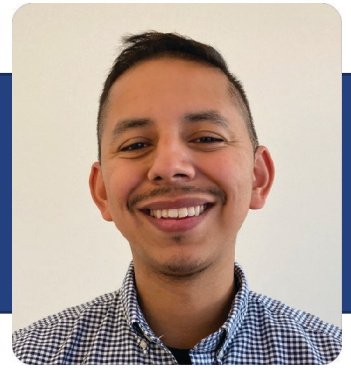
KELLY DOYLE
Supervising Transportation Planner

JEFFREY RUSSELL
Assistant to Northern California Regional Director



VAN TIEU
Information Officer

BECCA TABOR
Northern California Engagement Manager



JEAN-PAUL TORRES
Outreach Specialist

BRANDON KLUZNIAK
Assistant Project Manager for Northern California

Project Section	Board Approval/ Notice of Determination	Record of Decision	Litigation/Tolling Agreements
San Francisco to San José	August 2022	October 2022	3 (litigation), 2 of which are currently stayed
San José to Merced	April 2022	June 2022	2 (tolling agreements)

Federal-State Partnership for Intercity Passenger Rail

Application 1: California Inaugural High-Speed Service

$2.8 billion request

- Procure six electric trainsets
- Construct the second track on the 119-mile high-speed rail from Madera to Poplar Avenue
- Construct the Fresno Station
- Final design and early works (including ROW acquisition and utility design/coordination) on the Merced and Bakersfield extensions

Application 2: Phase 1 Corridor Configuration Design

$194 million request

- Configuration level design for:
  - San Jose to Merced
  - Bakersfield to Palmdale
- Begins crucial geotechnical studies in the Pacheco Pass and Tehachapi Mountains
- Prepares project footprint to allow pre-construction work to proceed when funding is identified

Northern California Support for Fed-State Application

Caltrain
TJPA TRANSBAY JOINT POWERS AUTHORITY
METROPOLITAN TRANSPORTATION COMMISSION
VTA
City of Gilroy A community with a spice for life
City of San Jose Capital of Silicon Valley
The Seal of the City and County of San Francisco

Open Space Authority Santa Clara Valley
Santa Clara Valley Habitat Agency
SPUR
Bay Area Council
Oak Grove School District
GUSD Excellence: It takes everyone!
South Bay AFL-CIO Labor Council
San Mateo County Central Labor Council
POST
Acterra Action for a Healthy Planet
SFO
MTI Mineta Transportation Institute
San Francisco Chamber of Commerce
Chamber San Mateo County
Friends of the Downtown Rail Extension
San Francisco Transit Riders

Greenbelt Alliance
SAMCEDA San Mateo County Economic Development Association
Berryessa Business Association
Gilroy Chamber of Commerce & Economic Development
Santa Clara & San Benito Counties Building Trades
Peninsula Freight Rail Users Group
San Jose Downtown
SVLG Silicon Valley Leadership Group

60+ letters of support

Recent Awards

The San Francisco to San Jose Flyover Video is the **#1 Most Watched HSR video** with **119k views!**

Women in Transportation Seminar International and San Francisco Bay Area Chapter

Employer of the Year Award

American Planning Association California – Northern Section 2023

Excellence Award for Advancing Diversity and Social Change in Honor of Paul Davidoff

California Association of Public Information Officials (CAPIO)

Video Production-Series – In House Award of Distinction

PRNEWS

Digital Awards

Video Series Award

Project Section Overview Videos

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Partnership/Collaborative Updates

Transbay Joint Powers Authority

- Rebranding: The Downtown Extension (DTX) is now **The Portal**
- Existing MOU for multi-agency collaboration extended to the end of 2023:

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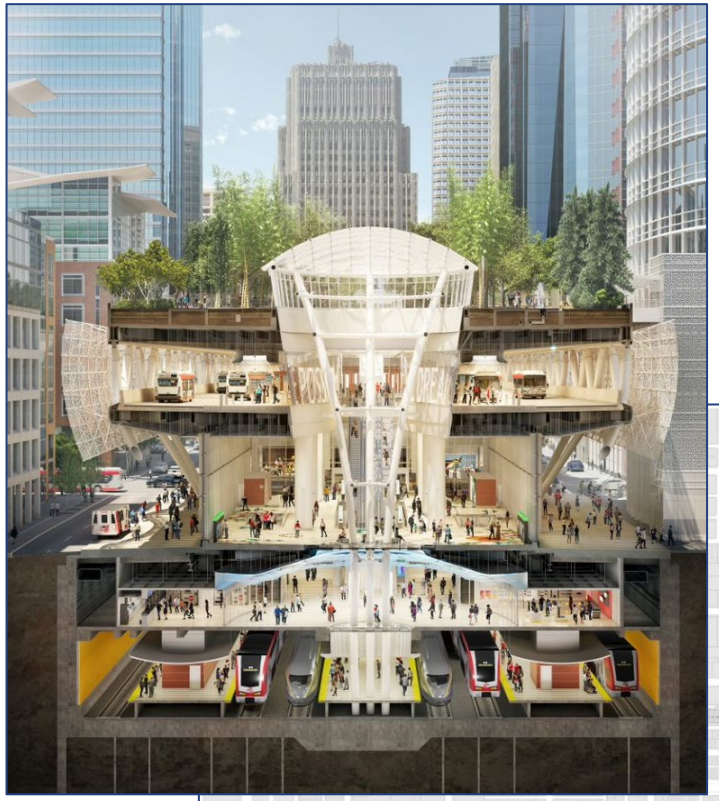
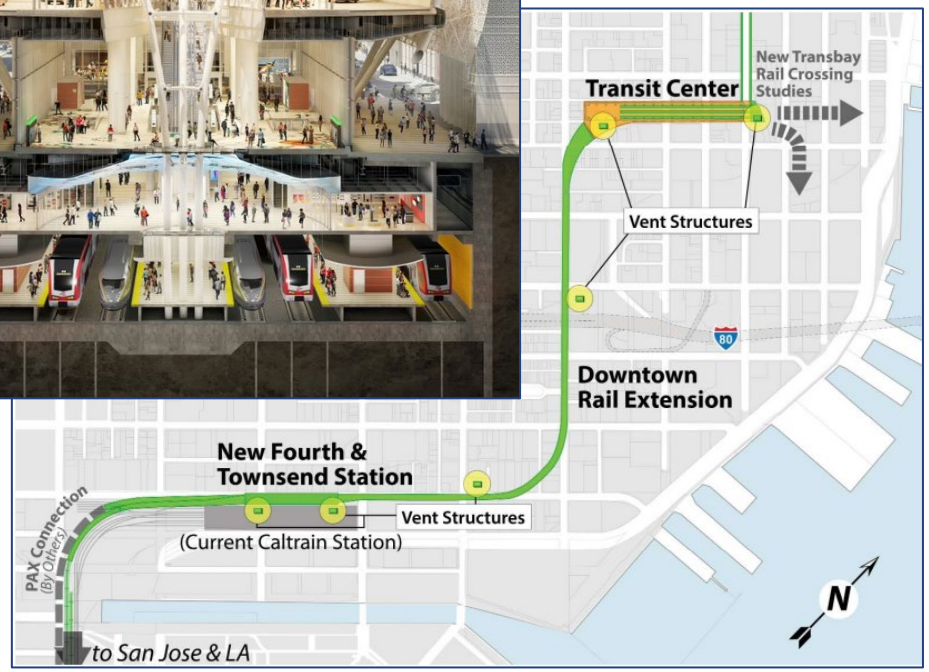
METROPOLITAN TRANSPORTATION COMMISSION

TJPA TRANSBAY JOINT POWERS AUTHORITY

San Francisco County Transportation Authority





Transbay Joint Powers Authority

- Phase 1: Salesforce Transit Center
  - » Operational since 2018
  - » Includes train box for high-speed rail and Caltrain

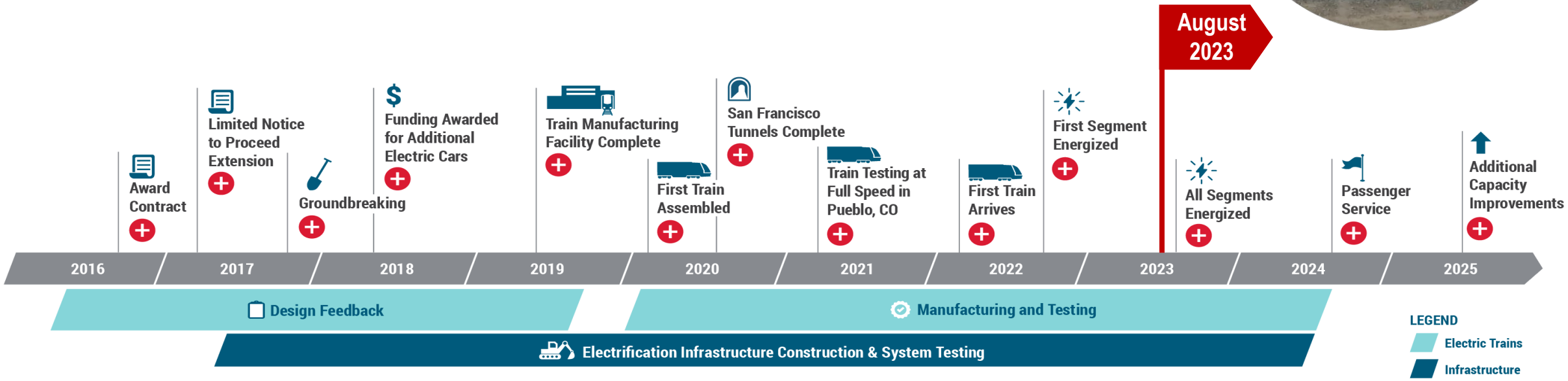
THE PORTAL

UNITING THE BAY. CONNECTING CALIFORNIA.

- Phase 2: The Portal
  - » Project Status: Pre-Construction with 30% design complete
  - » August 2023: Federal Transit Administration entry into Engineering
  - » 2023 Cost Update: ~$7.5 billion
  - » Close to 75% of funding identified
  - » Updated multi-agency governance model under negotiation

Caltrain Electrification

- Project lays the foundation for HSR service between San Francisco and San Jose
- Major construction is complete
- First trains have arrived on site
- Beginning testing and commissioning phase



Caltrain Project Management and Funding Agreement

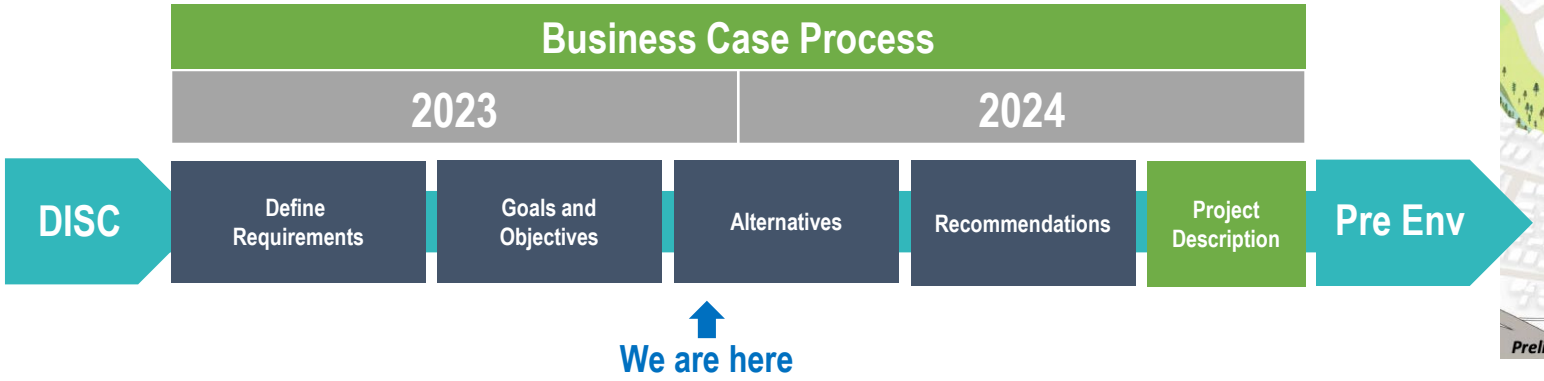
	Total Budget	Authority Contribution	Anticipated Completion Date
Original	$1.98 billion	$713 million	August 2022
2022 Revision	$2.44 billion	$713 million	December 2024 (including schedule contingency)

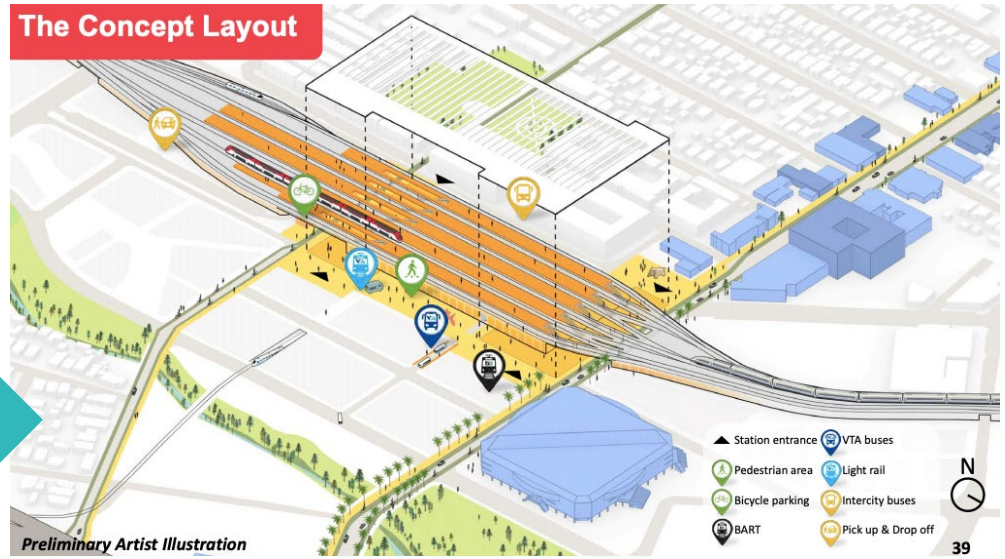
- The Project Management and Funding Agreement (PMFA) was executed in 2018 to govern the Authority's Proposition 1A contribution to Caltrain Electrification
- Staff is currently finalizing an amendment to the PMFA to continue being able to fund the project and to:
  - » Update project cost and align expenditures with the new project schedule
  - » Establish a Joint Technical Committee to resolve technical issues in the corridor
- Requires Department of Finance approval (pending) before execution

San Jose Diridon Station

San Jose Diridon Station

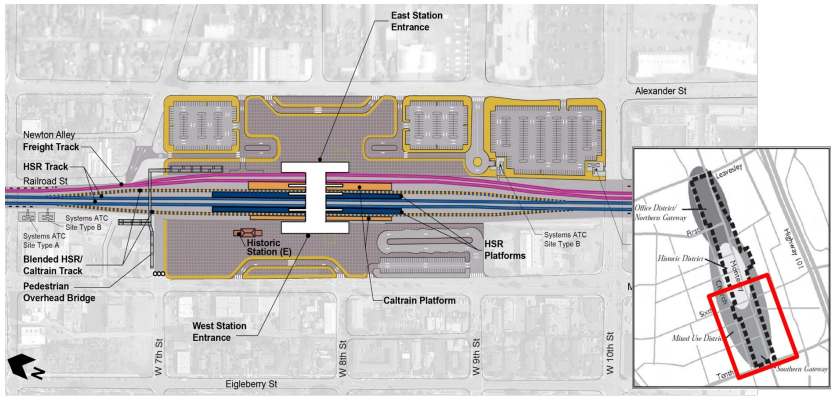
- Diridon Integrated Station Concept (DISC) Planning
  - » A vision for integrated land use, transit-oriented development (TOD), station design and access planning
- Business Case under development to:
  - » Further define the project, its costs and benefits
  - » Align the organizational/governance approach for project advancement
  - » Prepare for environmental clearance





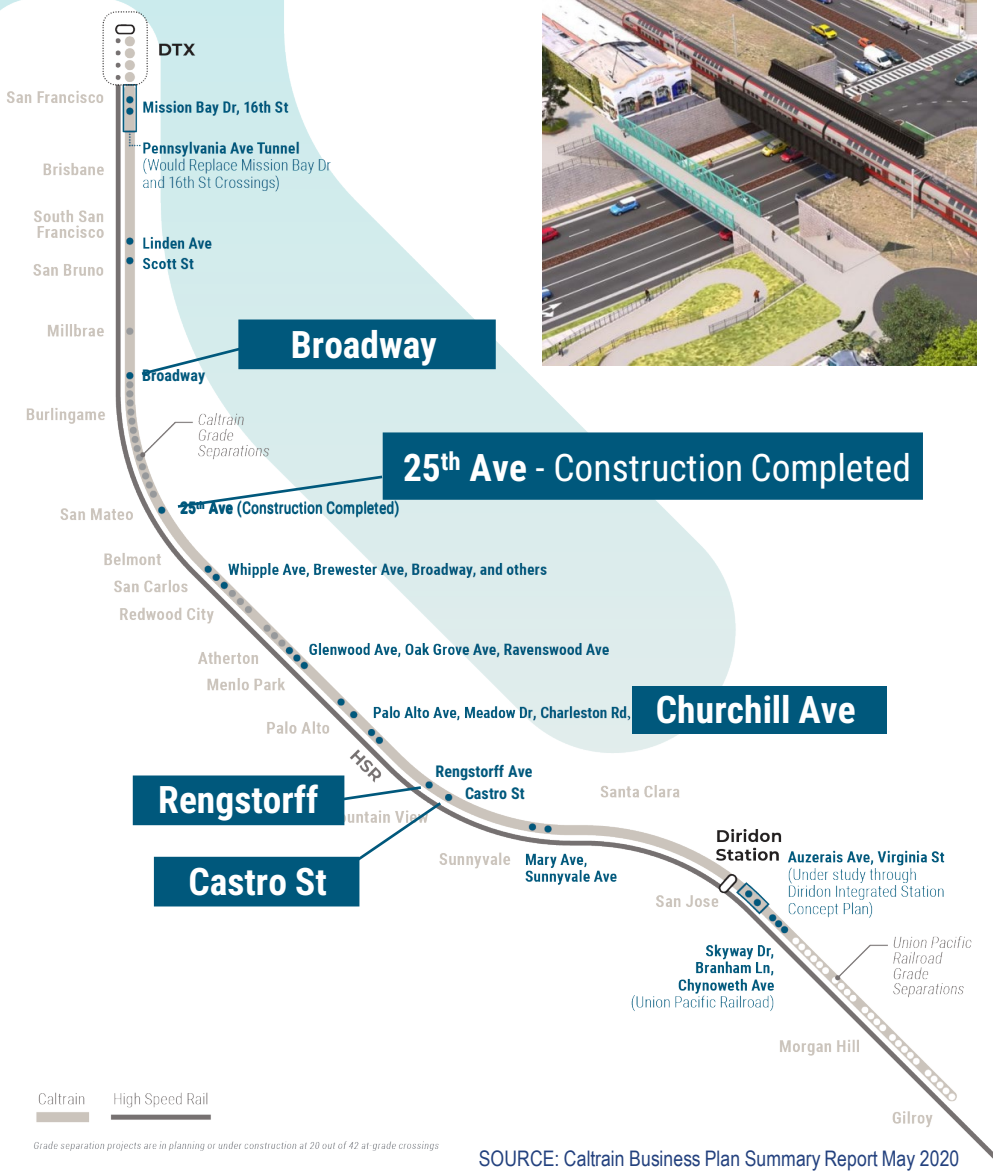
Gilroy Station Area Planning

- Continuing collaboration on station and station area planning with the City
- Aligning City and Authority goals including integration of land use and transportation priorities
- Recent activities include:
  - » Workshop series
  - » Construction tours



Grade Separations in the Caltrain Corridor

- First bookend project to open to the public (2021)
- $110+ Million in state investment from Transit and Intercity Rail Capital Program (TIRCP) for grade separations in the Caltrain corridor.
- Caltrain is developing a Corridor Crossing Strategy to align and streamline the projects being planned in the corridor



SOURCE: Caltrain Business Plan Summary Report May 2020

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Recent Outreach

Northern California Outreach 2022-2023

4,400+
Members of the public engaged through tabling

22
Tabling Events

16K
Instagram accounts reached

8 Central Valley Construction Tours

75 Tour Attendees

900+
People reached through presentations

40+
Project Briefings & Presentations

Outreach Highlights and Social Media

Benicia Certified Farmers Market
Benicia

Burlingame Fresh Market
Burlingame

Caltrain 4th & King for SF Pride

Caltrain Electric Train Tour
San Jose

North Beach Festival
San Francisco

Construction Tours

We've been joined by ---

- Assemblymember **Gail Pellerin** and Staff
- Gilroy Mayor **Marie Blankley**
- Morgan Hill Mayor **Mark Turner**
- Santa Clara County Supervisor **Otto Lee**
- Staff from the offices of:
  - Congressmember **Jim Costa**
  - Assemblymember **Ash Kalra**
  - Assemblymember **Kevin Mullin**
  - U.S. Senator **Dianne Feinstein**
- Staff from:
  - **Silicon Valley Leadership Group**
  - **Metropolitan Transportation Commission**
- **Mineta Summer Transportation Institute** High-School Cohort
- **UC Berkeley** City Planning Graduate Students

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Questions

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