

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - July 2023  
Current Active Contracts

		Current Total Contract	Current Dollars Paid To	Current Dollars	SBU % Based on Total	SBU % Based on Contract	
Contract	Firm	Value	Date to Prime	Paid To SBs	Contract Value <sup>3</sup> (E/C)	Paid to Date (E/D)	Invoiced/Paid Through Month/Year
Construction <sup>2</sup>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,254,096,237.47	\$ 1,940,890,535.73	\$ 476,345,809.63	14.64%	24.54%	July 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,998,825,871.07	\$ 1,957,518,617.86	\$ 367,474,603.69	12.25%	18.77%	July 2023
HSR 14-32	California Rail Builders	\$ 755,191,740.00	\$ 654,555,525.85	\$ 137,713,973.49	18.24%	21.04%	July 2023
	Construction Totals	\$ 7,008,113,848.54	\$ 4,552,964,679.44	\$ 981,534,386.81	14.01%	21.56%	July 2023
Professional Services							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 167,330,494.85	\$ 50,999,755.01	22.92%	30.48%	July 2023
HSR 13-44	T.Y. Lin International <sup>5</sup>	\$ 76,158,068.00	\$ 75,791,305.83	\$ 21,401,658.91	28.10%	28.24%	June 2023
HSR 13-65	Hernandez Kroone and Associates, Inc	\$ 12,525,000.00	\$ 11,950,849.55	\$ 11,950,849.55	95.42%	100.00%	July 2023
HSR 13-81	ARCADIS U.S. Inc	\$ 229,878,054.94	\$ 198,843,892.32	\$ 61,732,701.89	26.85%	31.05%	July 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 70,274,184.20	\$ 21,685,502.65	28.75%	30.86%	July 2023
HSR 14-42	SENER Engineering and Systems, Inc	\$ 77,334,069.00	\$ 75,864,717.17	\$ 23,073,555.67	29.84%	30.41%	July 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,521,881.99	\$ 2,655,953.83	3.59%	3.61%	July 2023
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 796,565,150.08	\$ 225,923,232.61	27.76%	28.36%	July 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 113,027,160.48	\$ 35,779,590.26	31.16%	31.66%	July 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,982,513.88	\$ 17,532,354.68	22.59%	23.70%	July 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,459,662.73	\$ 3,076,571.52	62.79%	68.99%	July 2023
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,914,089.43	\$ 794,266.83	8.04%	13.43%	July 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 4,397,857.72	\$ 4,397,857.72	82.35%	100.00%	July 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,771,786.46	\$ 3,829,177.53	21.54%	32.53%	July 2023
HSR 17-20	DB Engineering & Consulting USA, Inc	\$ 53,007,444.53	\$ 34,147,730.28	\$ 5,541,353.20	10.45%	16.23%	July 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 19,768,330.00	\$ 215,956.85	1.03%	1.09%	July 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 13,989,647.74	\$ 3,777,144.16	14.09%	27.00%	July 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 3,916,383.75	\$ 704,925.00	15.00%	18.00%	July 2023
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	July 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 24,346,445.82	\$ 6,400,422.24	1.60%	26.29%	July 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 848,778.10	\$ 848,413.10	8.87%	99.96%	July 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 932,137.25	\$ 58,680.00	0.70%	6.30%	July 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 430,094.18	\$ -	0.00%	0.00%	July 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 6,260,589.10	\$ 1,301,108.92	2.90%	20.78%	July 2023
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 7,270,831.58	\$ 1,815,745.32	4.43%	24.97%	July 2023
HSR 22-08	SmithGroup, Inc	\$ 14,200,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-09	Arup US, Inc	\$ 11,700,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-16	CBRE, Inc	\$ 961,993.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-42	David S. Mason, Inc	\$ 154,550.00	\$ 11,250.00	\$ 11,250.00	7.28%	100.00%	July 2023
	Professional Services Totals	\$ 2,495,997,107.77	\$ 1,798,199,552.18	\$ 506,428,004.49	20.29%	28.16%	July 2023

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	Total % Based on Total Contract Value (E/C)	Total % Based on Contract Paid to Date (E/D)	Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,008,113,848.54	\$ 4,552,964,679.44	\$ 981,534,386.81	14.01%	21.56%	3
Professional Services	\$ 2,495,997,107.77	\$ 1,798,199,552.18	\$ 506,428,004.49	20.29%	28.16%	32
<b>Active Totals</b>	<b>\$ 9,504,110,956.31</b>	<b>\$ 6,351,164,231.62</b>	<b>\$ 1,487,962,391.30</b>	<b>15.66%</b>	<b>23.43%</b>	<b>35</b>
Expired/Inactive Contracts	\$ 688,122,720.81	\$ 441,493,556.44	\$ 164,303,323.52	23.88%	37.22%	45
<b>All Combined Active/Expired Totals</b>	<b>\$ 10,192,233,677.12</b>	<b>\$ 6,792,657,788.06</b>	<b>\$ 1,652,265,714.82</b>	<b>16.21%</b>	<b>24.32%</b>	<b>80</b>

<sup>1</sup> Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

<sup>4</sup> Prime is on reporting hiatus.

<sup>5</sup> Prime approved to report bimonthly.

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - August 2023  
Current Active Contracts

					SBU % Based on Total	SBU % Based on Contract	
Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	Contract Value <sup>3</sup> (E/C)	Paid to Date (E/D)	Invoiced/Paid Through Month/Year
Construction <sup>2</sup>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,363,312,552.47	\$ 1,981,016,823.34	\$ 486,709,507.21	14.47%	24.57%	August 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,999,689,749.32	\$ 1,997,548,736.48	\$ 381,100,746.10	12.70%	19.08%	August 2023
HSR 14-32	California Rail Builders	\$ 768,974,891.73	\$ 654,555,525.85	\$ 141,696,215.72	18.43%	21.65%	August 2023
	Construction Totals	\$ 7,131,977,193.52	\$ 4,633,121,085.67	\$ 1,009,506,469.03	14.15%	21.79%	
Professional Services							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 170,621,055.48	\$ 52,031,534.79	23.38%	30.50%	August 2023
HSR 13-44	T.Y. Lin International <sup>5</sup>	\$ 76,158,068.00	\$ 75,802,679.34	\$ 21,429,950.36	28.14%	28.27%	August 2023
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 12,080,570.53	\$ 12,080,570.53	96.45%	100.00%	August 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 198,843,892.32	\$ 62,760,232.35	27.30%	31.56%	August 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 70,799,749.98	\$ 21,914,333.60	29.06%	30.95%	August 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 75,864,717.17	\$ 23,073,555.67	29.84%	30.41%	August 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,521,881.99	\$ 2,655,953.83	3.59%	3.61%	August 2023
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 802,448,040.65	\$ 226,955,861.31	27.89%	28.28%	August 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 113,070,723.13	\$ 35,924,646.52	31.29%	31.77%	August 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 74,022,865.27	\$ 17,532,354.68	22.59%	23.69%	August 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,459,662.73	\$ 3,076,571.52	62.79%	68.99%	July 2023
HSR 15-108	Environmental Science Associates	\$ 9,879,222.55	\$ 5,980,324.61	\$ 794,266.83	8.04%	13.28%	August 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 4,521,823.91	\$ 4,521,823.91	84.67%	100.00%	August 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,771,786.46	\$ 3,833,163.53	21.57%	32.56%	August 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 34,598,517.88	\$ 5,689,308.58	10.73%	16.44%	August 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 19,768,330.00	\$ 220,456.85	1.05%	1.12%	August 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 15,509,155.96	\$ 3,931,435.06	14.67%	25.35%	August 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 4,055,795.00	\$ 747,750.00	15.91%	18.44%	August 2023
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	July 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 31,330,335.98	\$ 6,403,659.72	1.60%	20.44%	August 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 982,610.80	\$ 982,245.80	10.27%	99.96%	August 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,048,945.19	\$ 66,060.00	0.79%	6.30%	August 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 525,310.27	\$ -	0.00%	0.00%	August 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 9,090,936.46	\$ 1,714,745.69	3.82%	18.86%	August 2023
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 9,275,370.69	\$ 3,247,400.67	7.92%	35.01%	August 2023
HSR 22-08	SmithGroup, Inc	\$ 14,200,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
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HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-16	CBRE, Inc	\$ 961,993.00	\$ 62,000.00	\$ 7,000.00	0.73%	11.29%	August 2023
HSR 22-41	T.Y. Lin International	\$ 3,000,000.00	\$ 102,512.61	\$ -	0.00%	0.00%	August 2023
HSR 22-42	David S. Mason, Inc	\$ 154,550.00	\$ 11,250.00	\$ 11,250.00	7.28%	100.00%	August 2023
HSR 22-44	Hernandez Kroone and Associates, Inc	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-45	Hernandez Kroone and Associates, Inc	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-46	O'Dell Engineering	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
	Professional Services Totals	\$ 2,509,044,170.77	\$ 1,822,855,412.78	\$ 512,575,941.21	20.43%	28.12%	

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				(E/C)	(E/D)	
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,131,977,193.52	\$ 4,633,121,085.67	\$ 1,009,506,469.03	14.15%	21.79%	3
Professional Services	\$ 2,509,044,170.77	\$ 1,822,855,412.78	\$ 512,575,941.21	20.43%	28.12%	36
<b>Active Totals</b>	<b>\$ 9,641,021,364.29</b>	<b>\$ 6,455,976,498.45</b>	<b>\$ 1,522,082,410.24</b>	<b>15.79%</b>	<b>23.58%</b>	<b>39</b>
Expired/Inactive Contracts	\$ 688,122,720.81	\$ 441,541,532.12	\$ 164,661,706.35	23.93%	37.29%	45
<b>All Combined Active/Expired Totals</b>	<b>\$ 10,329,144,085.10</b>	<b>\$ 6,897,518,030.57</b>	<b>\$ 1,686,744,116.59</b>	<b>16.33%</b>	<b>24.45%</b>	<b>84</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

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<sup>4</sup> Prime is on reporting hiatus.

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