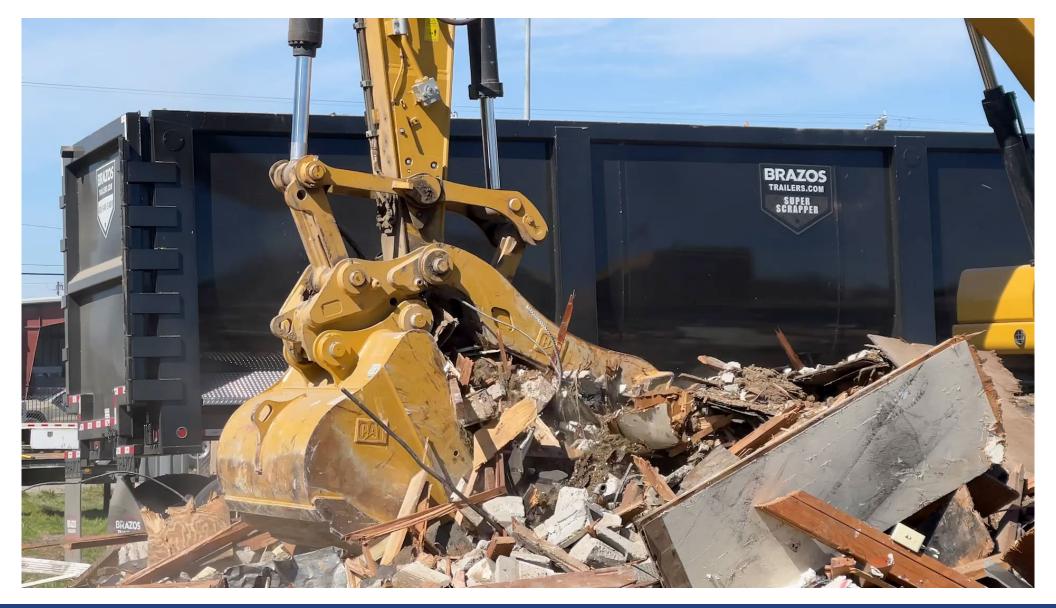


# **CEO** Report

Brian Kelly, Chief Executive Officer
April 11, 2024

- Arcadis Contract Extension
  - » Justification: Arcadis has the Project Construction Manager contract for CP 2-3, and the prior end-date for this contract was March 31, 2024. This contract amendment to increase the budget and extend the contract duration allows Arcadis to continue providing the critical expertise and resources needed by the Authority to continue advancing the completion of CP 2-3. Without the approval of this request, the Authority would not have the services in place beyond March 31, 2024.
  - Scope of Work: No change to the scope of work. Increase in budget and extends contract to September 30, 2025.
  - » Cost: \$75,000,000



- Procurement Packaging Update
  - Anticipated Fall 2024:
    - Progressive Design-Build Traction Power System
    - Progressive Design-Build Rail Train Control and Communications System
  - Anticipated Winter 2024/2025:
    - CM/GC Construction of Track and OCS
  - Draft documents will be available for industry review prior to advertisement of these procurements
  - Additional contracts, including Independent Cost Estimator, Integration Support, Facilities
    Design, Construction Management for the track and systems contracts, construction of civil
    infrastructure for Merced and Bakersfield extension project sections, and Construction
    Management, will be issued as those services are needed
- Additional information available at the May 7, 2024, HSR Small Business Fast-Track Networking Fair & Industry Update

Networking Fair and Industry Update
May 7, 2024
9:00 a.m. to 2:00 p.m.
DGS Ziggurat
707 3<sup>rd</sup> Street
West Sacramento, CA 95650

- Event will provide small businesses an opportunity to connect with HSR prime contractors and consultants, and learn about contracting and procurement opportunities in California
- Contracting opportunities and procurement updates to be discussed include:
  - » Upcoming RFP and RFQ schedule
  - » Track and Systems
  - » Merced and Bakersfield extensions
  - » Station and facility design
  - » Design and construction of traction power system, including solar and battery energy storage systems

## Questions?

