



**CA High-Speed Rail Authority  
Contracts & Purchase Orders Expenditures Report  
Supplemental Committee Report August 22, 2024**

**Contracts**

**Data through June 30, 2024**

<b>Contract Number</b>	<b>Vendor / Contractor Name</b>	<b>Amendment #</b>	<b>Start Date</b>	<b>End Date</b>	<b>Small Business Utilization (Historical Target 30%)</b>	<b>Contract Amount (A)</b>	<b>Actual Expenditures (B)</b>	<b>Balance (A - B = C)</b>	<b>Description of Service</b>
HSR21-17	Aecom Fluor Joint Venture		11/8/22	10/31/26	33.2%	\$400,000,000	\$96,168,927	\$303,831,073	Program delivery support services
HSR22-39	AgreeYa Solutions, Inc	1	2/13/23	8/31/25	NA	\$900,000	\$426,353	\$473,648	IT consulting
HSR22-60	Alexan RPM Inc	1	5/5/23	10/31/24	100.0%	\$750,000	\$479,623	\$270,378	Infrastructure Services
HSR23-29	American Society of Civil Engineers		10/9/23	6/30/26	NA	\$43,325	\$26,550	\$16,775	Training services
HSR13-81	Arcadis U.S. Inc.	8	11/7/14	9/30/25	31.4%	\$304,878,055	\$240,568,744	\$64,309,311	Project and Construction Management: CP 2 -3
HSR22-09	Arup		6/5/23	6/1/26	14.6%	\$11,700,000	\$3,840,190	\$7,859,810	Sustainability
HSR22-73	AT&T		10/17/23	6/30/25	NA	\$800,000	\$0	\$800,000	Relocation
HSR23-40	AT&T Corp		3/26/24	11/30/26	NA	\$60,000	\$0	\$60,000	Relocation
HSR18-57	BNSF Railway Company		3/21/19	7/1/24	NA	\$118,006,980	\$83,032,713	\$34,974,267	Relocation and Construction of Rail Line: CP 2-3
HSR18-58	BNSF Railway Company		3/21/19	7/1/24	NA	\$38,965,412	\$32,130,843	\$6,834,568	Relocation and Construction of Rail Line: CP 4
HSR16-67	BNSF Railway Company		12/20/16	7/1/24	NA	\$24,142,689	\$21,812,735	\$2,329,954	Coordination and evaluation of facilities
HSR14-40	BNSF Railway Company	1	2/13/15	2/12/25	NA	\$5,950,000	\$5,039,874	\$910,126	Coordination and evaluation of facilities
HSR22-72	BNSF Railway Company		5/21/24	6/30/26	NA	\$10,079,800	\$0	\$10,079,800	Planning and design related services
HSR15-192	Burns & McDonnell Engineering Company, Inc.	3	9/22/16	12/31/24	NA	\$890,000	\$233,033	\$656,967	Staffing agreement
HSR12-03	California Department of Conservation	3	6/30/13	9/30/26	NA	\$35,992,408	\$26,442,480	\$9,549,928	Environmental assistance: agricultural land conversion
HSR20-01	California Department of Fish and Wildlife	1	9/8/20	6/30/24	NA	\$6,623,562	\$4,092,779	\$2,530,783	Environmental assistance: political and public visibility
HSR21-01	California Department of Human Resources	1	7/1/21	6/30/24	NA	\$194,500	\$101,025	\$93,475	CalHR to provide training service
HSR13-87	California Department of Parks and Recreation	4	9/25/14	12/31/26	NA	\$5,908,588	\$4,013,392	\$1,895,196	Environmental review: cultural resources documentation
HSR14-46	California Department of Transportation	4	4/13/15	5/31/27	NA	\$7,370,000	\$5,923,050	\$1,446,950	Caltrans Independent Quality Assurance
HSR18-15	California Department of Transportation	2	3/8/19	12/31/24	NA	\$4,920,000	\$1,143,499	\$3,776,501	Caltrans Independent Quality Assurance
HSR17-34	California Department of Transportation	1	5/30/18	6/30/24	NA	\$4,130,000	\$1,972,092	\$2,157,908	Caltrans Independent Quality Assurance
HSR17-33	California Department of Transportation	2	5/1/18	5/31/26	NA	\$640,000	\$45,969	\$594,031	Caltrans Independent Quality Assurance
HSR20-02	California Department of Transportation	1	1/1/21	6/30/25	NA	\$5,979,000	\$2,890,871	\$3,088,129	Caltrans loaned expert staff
HSR21-04	California Department of Transportation		10/1/21	9/30/24	NA	\$14,866	\$6,072	\$8,794	Labor relations service
HSR21-52	California Department of Transportation	1	6/29/22	6/30/24	NA	\$3,936,000	\$0	\$3,936,000	Reimbursement
HSR22-22	California Department of Transportation		12/2/22	7/30/28	NA	\$77,000,000	\$6,360,925	\$70,639,075	SR46 Widening Project
HSR18-39	California Highway Patrol	3	3/12/19	8/31/24	NA	\$4,230,453	\$2,811,715	\$1,418,738	Facility Checks
HSR21-37	California Highway Patrol		4/1/22	3/30/25	NA	\$118,490	\$19,069	\$99,422	Protection service
HSR14-32	California Rail Builders, LLC	8	2/29/16	8/1/24	NA	\$828,696,729	\$797,016,257	\$31,680,472	Design Builder: CP 4 Executed Change Orders: 277
HSR23-48	California Reporting LLC		2/29/24	2/28/25	NA	\$10,000	\$743	\$9,257	Electronic reporting services
HSR23-04	Capio Group		7/5/23	12/31/24	NA	\$500,000	\$248,718	\$251,282	Business analysis services

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HSR22-38	Capio Group		2/10/23	7/1/24	NA	\$900,000	\$791,059	\$108,942	Data Architect Support
HSR22-16	CBRE, Inc		3/23/23	12/31/25	2.7%	\$961,993	\$364,500	\$597,493	ROW Services Appraisal
HSR23-43	Chowchilla Water District *		6/26/24	1/31/27	NA	\$160,000	\$0	\$160,000	Reimbursement
HSR22-47	City of Anaheim		6/27/23	10/31/24	0.0%	\$400,000	\$0	\$400,000	Coordination and evaluation of facilities
HSR20-11	City of Barstow	1	9/9/20	8/31/24	0.0%	\$50,000	\$0	\$50,000	Engineering services
HSR20-06	City of Bell	1	9/25/20	11/30/24	0.0%	\$100,000	\$0	\$100,000	Conflict and research services
HSR23-10	City of Brisbane		10/19/23	2/28/25	NA	\$100,000	\$0	\$100,000	Reimbursement
HSR22-32	City of Buena Park		4/26/23	10/31/24	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR20-08	City of Colton	1	7/1/20	8/31/24	NA	\$100,000	\$1,834	\$98,166	Review Engineering Documents
HSR22-49	City of Commerce		6/2/23	1/31/25	NA	\$210,000	\$0	\$210,000	Review conflicts with utilities
HSR16-57	City of Fresno	3	1/5/17	6/30/23	NA	\$29,845,500	\$28,257,810	\$1,587,690	Construction: Veterans Blvd overpass
HSR23-41	City of Fresno		4/23/24	12/31/26	NA	\$595,419	\$0	\$595,419	Reimbursement
HSR22-58	City of Fullerton		6/27/23	10/31/24	NA	\$240,000	\$0	\$240,000	Coordination and evaluation of facilities
HSR13-47	City of Gilroy	5	7/1/14	12/31/24	NA	\$600,000	\$334,587	\$265,413	Station Area Planning
HSR20-35	City of Grand Terrace	1	7/20/21	8/31/24	NA	\$30,000	\$8,290	\$21,710	Coordination and evaluation of facilities
HSR22-31	City of La Mirada		3/22/23	1/31/25	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR16-20	City of Los Angeles	3	10/13/16	11/30/24	NA	\$1,269,247	\$77,498	\$1,191,749	Coordination and evaluation of facilities
HSR22-27	City of Merced		5/11/23	6/30/26	NA	\$500,000	\$0	\$500,000	Coordination and evaluation of facilities
HSR23-55	City of Merced *		6/6/24	3/31/27	NA	\$300,000	\$0	\$300,000	Reimbursement
HSR19-20	City of Pico Rivera	2	10/22/19	11/30/24	NA	\$231,806	\$21,419	\$210,387	Coordination and evaluation of facilities
HSR23-46	City of Selma		4/30/24	2/28/26	NA	\$2,000,000	\$0	\$2,000,000	Assist in coordination and evaluation of facilities
HSR22-34	City of Vernon		4/12/23	9/30/25	NA	\$100,000	\$0	\$100,000	Right-of-way and real property service
HSR22-74	City of Wasco		6/5/23	6/28/24	NA	\$9,000,000	\$3,553,106	\$5,446,894	Demolition services
HSR21-09	CivicWell	1	9/13/21	2/29/24	NA	\$40,600	\$31,280	\$9,320	Environmental justice service
HSR19-61	Consolidated Irrigation District	1	8/20/20	4/30/24	NA	\$25,000	\$5,307	\$19,693	Engineering service
HSR21-44	Continental Acquisition Services, Inc.		6/16/22	5/31/25	NA	\$9,560,000	\$1,701,348	\$7,858,652	ROW Services - Acquisition
HSR23-57	Cooperative Personal Services dba CPS HR Consulting		4/1/24	6/30/24	NA	\$3,963	\$3,145	\$818	Salary survey services
HSR19-29	Corcoran Irrigation District	1	6/1/20	4/30/24	NA	\$25,000	\$4,875	\$20,125	Coordination and evaluation of facilities
HSR13-56	County of Fresno	5	3/1/12	3/31/25	NA	\$330,924	\$275,390	\$55,534	Review conflicts with utilities
HSR20-49	County of Madera		5/20/21	12/31/25	0.0%	\$6,286,000	\$0	\$6,286,000	EJ Mitigation
HSR22-03	CPS HR Consulting	2	10/28/22	10/27/25	NA	\$40,000	\$11,228	\$28,772	HR Consulting
HSR22-33	CPS HR Consulting		4/17/23	1/31/25	NA	\$46,000	\$17,805	\$28,195	HR Consulting
HSR22-42	David S Mason, Inc.	1	4/6/23	12/31/25	NA	\$200,915	\$113,850	\$87,065	Appraisal services
HSR17-20	DB E.C.O. North America, Inc.	5	12/19/17	11/30/26	NA	\$90,894,392	\$50,681,297	\$40,213,095	Early Train Operator
HSR20-48	Delegata Corporation	1	8/2/21	1/31/24	NA	\$1,450,000	\$1,351,063	\$98,938	Construction and Contract Management
HSR23-31	Department of Human Resources		7/1/23	6/30/24	0.0%	\$4,000	\$0	\$4,000	Medical evaluation services



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HSR22-05	Department of Toxic Substances Control		7/20/22	6/30/24	0.0%	\$31,256	\$0	\$31,256	Operations & Maintenance of Weir Floway Inc. site
HSR11-18	Department of Transportation	6	6/19/12	6/30/25	0.0%	\$34,936,000	\$29,682,257	\$5,253,743	Legal service
HSR21-10	Department of Water Resources	1	3/11/22	9/1/26	NA	\$608,143	\$3,399	\$604,744	Engineering and Environmental Review
HSR21-35	Downey Brand, LLP	1	4/28/22	12/31/24	NA	\$1,234,750	\$44,093	\$1,190,657	Legal service
HSR13-57	Dragados/Flatiron Joint Venture	3	6/10/15	7/1/24	20.2%	\$3,562,561,846	\$2,651,663,102	\$910,898,744	Design Builder: CP 2-3 Executed Change Orders: 557
HSR14-77	Ebbin Moser + Skaggs, LLP	5	4/27/15	6/30/25	100.0%	\$7,280,000	\$6,706,950	\$573,050	Legal service
HSR15-108	Environmental Science Associates	2	8/5/16	12/31/25	17.5%	\$9,879,223	\$6,554,691	\$3,324,532	Environmental service
HSR20-26	Ernst & Young LLP	1	7/30/21	6/30/24	19.2%	\$4,950,000	\$4,906,517	\$43,483	Enterprise risk management advisory services
HSR23-09	Ernst & Young LLP		12/12/23	8/31/26	16.2%	\$6,389,655	\$726,888	\$5,662,768	Enterprise risk management advisory services
HSR22-70	Fire System Solutions Inc.	1	6/8/23	4/30/25	NA	\$49,999	\$17,266	\$32,733	Facility services
HSR22-69	Fire System Solutions Inc.		6/8/23	4/30/25	NA	\$7,200	\$250	\$6,950	Facility services
HSR21-07	FP+Arup JV		3/3/23	9/3/25	14.1%	\$35,350,000	\$14,123,125	\$21,226,875	Station planning
HSR22-62	Fresno Arts Council		6/30/23	12/31/24	NA	\$100,000	\$0	\$100,000	Art installations
HSR14-69	Fresno Irrigation District	4	7/29/15	5/31/25	NA	\$443,000	\$285,864	\$157,136	Coordination and evaluation of facilities
HSR16-27	Fresno Metropolitan Flood Control District	6	10/20/16	12/31/26	NA	\$345,744	\$178,489	\$167,255	Coordination and evaluation of facilities
HSR21-29	Geographic Technologies Group, Inc	2	11/15/21	6/30/24	NA	\$995,000	\$994,973	\$28	Geographic information system services
HSR23-11	Geographic Technologies Group, Inc		10/9/23	10/31/25	NA	\$950,000	\$353,439	\$596,561	Geographic information system services
HSR15-49	Greenberg Traurig LLP	4	11/4/15	12/31/24	NA	\$1,470,000	\$614,298	\$855,702	Legal service
HSR23-45	Guidehouse, Inc		2/27/24	2/28/25	NA	\$850,000	\$0	\$850,000	IT software services
HSR22-45	Hernandez, Kroone & Associates, Inc		8/3/23	8/2/26	100.0%	\$3,349,021	\$516,769	\$2,832,252	Right-of-way land surveys
HSR22-44	Hernandez, Kroone & Associates, Inc		8/2/23	7/27/26	100.0%	\$3,349,021	\$659,719	\$2,689,302	Right-of-way land surveys
HSR15-01	HNTB Corporation	8	1/8/16	9/30/24	30.5%	\$138,635,274	\$133,587,610	\$5,047,663	Project and Construction Management: CP 4
HSR15-34	HNTB Corporation	7	11/23/15	4/30/25	23.6%	\$77,610,000	\$74,726,922	\$2,883,078	Environmental and Engineering service
HSR22-01	HNTB Corporation		9/6/22	11/30/24	26.6%	\$44,895,172	\$25,537,353	\$19,357,819	Environmental and Engineering service
HSR22-28	International Union of Railways		3/17/23	12/31/28	NA	\$110,925	\$110,925	\$0	Membership
HSR13-51	J.G. Boswell Company	4	4/1/11	3/31/24	NA	\$191,876	\$43,865	\$148,011	Review conflicts with facilities
HSR23-20	JMA Civil, Inc		9/27/23	9/25/26	100.0%	\$400,000	\$317,312	\$82,688	Infrastructure services
HSR22-51	K&K JL Services Inc		6/26/23	4/30/25	100.0%	\$658,757	\$3,487	\$655,270	Landscaping services
HSR20-22	Kadesh & Associates, LLC	1	7/1/21	6/30/24	NA	\$335,000	\$258,600	\$76,400	Development of Public Policy
HSR22-13	Katch Environmental Inc.		4/26/23	3/31/25	100.0%	\$1,735,000	\$480,000	\$1,255,000	Demolition services
HSR12-26	Kings River Conservation	4	9/21/11	3/31/24	NA	\$49,879	\$43,135	\$6,744	Review conflicts with utilities
HSR19-41	KPMG LLP		1/20/21	9/30/24	23.4%	\$26,800,375	\$20,728,321	\$6,072,054	Financial Advisory Services
HSR22-52	Lagestic LLC	1	9/6/23	5/31/25	100.0%	\$465,920	\$225,584	\$240,336	Waste abatement
HSR23-69	Lagestic LLC *		6/24/24	4/30/26	NA	\$1,380,659	\$0	\$1,380,659	Weed abatement services
HSR19-27	Lakeside Ditch	1	12/23/19	12/31/24	NA	\$25,000	\$0	\$25,000	Coordination and evaluation of facilities

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HSR15-170	Los Angeles County Metropolitan Transportation Authority	5	6/1/16	12/31/26	NA	\$18,726,102	\$16,456,906	\$2,269,196	Project management and quality control: Metro Link
HSR17-19	Los Angeles County Metropolitan Transportation Authority	1	5/1/18	9/30/25	NA	\$76,665,000	\$29,659,424	\$47,005,576	Construction: grade separation
HSR23-17	Los Angeles County Metropolitan Transportation Authority		10/25/23	4/30/26	NA	\$375,000	\$0	\$375,000	Reimbursement
HSR21-54	Los Angeles County Metropolitan Transportation Authority		6/29/22	6/30/28	NA	\$423,335,000	\$0	\$423,335,000	Project Management and Funding Agreement
HSR21-36	Los Angeles Unified School District	3	2/14/22	2/13/25	NA	\$6,800	\$430	\$6,370	Bilingual Fluency Assessment Testing
HSR19-60	Lower Tule River Irrigation	1	7/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Irrigation Services
HSR21-22	Matson Alarm Co., Inc.		2/2/22	1/31/24	100.0%	\$40,764	\$5,872	\$34,893	Facility Services
HSR21-21	Matson Alarm Co., Inc.		2/2/22	1/31/24	100.0%	\$4,800	\$4,740	\$60	Facility Services
HSR19-39	Melga Canal Company	1	8/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Evaluation of Facilities
HSR21-23	Miller Cleaning Services		4/11/22	1/31/24	100.0%	\$72,207	\$64,327	\$7,880	Janitorial Services
HSR23-14	Miller Cleaning Services		2/16/24	1/31/26	100.0%	\$57,576	\$9,596	\$47,980	Janitorial services
HSR23-05	Ministry of Velocity LLC		7/12/23	12/30/24	100.0%	\$950,000	\$654,165	\$295,835	IT services
HSR23-02	Motherlode Van and Storage		1/22/24	7/31/26	100.0%	\$192,815	\$8,096	\$184,719	Moving services
HSR15-19	Mullins Law Group	6	9/28/15	12/31/24	100.0%	\$1,500,000	\$432,063	\$1,067,937	Legal service
HSR22-07	National Security Industries		12/23/22	9/30/24	NA	\$579,824	\$422,642	\$157,182	Security Services
HSR21-51	Nelson Mullins Riley & Scarborough	1	5/12/22	6/30/25	NA	\$30,000	\$1,272	\$28,728	Outside Legal Counsel
HSR23-21	Network Rail Consulting		1/2/24	5/2/29	26.3%	\$73,200,000	\$2,303,362	\$70,896,638	Engineering services
HSR21-31	North Ridge Consulting	2	6/27/22	6/30/25	NA	\$995,000	\$800,265	\$194,735	IT Services
HSR23-47	Nossaman		4/30/24	12/31/24	NA	\$1,100,000	\$0	\$1,100,000	Legal service
HSR08-10	Nossaman <sup>8</sup>	13	4/24/09	12/31/24	NA	\$24,500,000	\$24,447,705	\$52,295	Legal service
HSR15-129	O'Dell Engineering Inc.	2	9/2/16	6/30/23	100.0%	\$5,340,722	\$4,522,218	\$818,503	Right-of-way engineering and scoping service
HSR22-46	O'Dell Engineering Inc.		8/2/23	8/2/26	100.0%	\$3,349,021	\$997,918	\$2,351,103	Right-of-way land surveys
HSR13-39	O'Melveny & Meyers LLP	7	9/11/13	12/31/24	NA	\$7,200,000	\$5,621,814	\$1,578,186	Legal service
HSR22-48	Orange County		10/17/23	10/31/24	NA	\$245,000	\$0	\$245,000	Reimbursement
HSR15-154	Pacific Bell Telephone Company dba AT&T	5	5/19/16	9/30/25	NA	\$48,883,753	\$34,490,093	\$14,393,660	Coordination and evaluation of facilities
HSR24-32	Pacific Gas & Electric *		7/1/24	6/30/27	NA	\$2,510,000	\$0	\$2,510,000	Utility relocation services
HSR24-57	Pacific Gas & Electric *		7/1/24	6/30/27	NA	\$6,992,220	\$0	\$6,992,220	Utility relocation services
HSR15-36	Pacific Gas and Electric Company	4	8/31/15	6/30/27	NA	\$53,500,000	\$33,899,319	\$19,600,681	Coordination and evaluation of facilities
HSR16-56	Pacific Gas and Electric Company	3	1/9/17	1/30/27	NA	\$36,034,000	\$12,961,552	\$23,072,448	Coordination and evaluation of facilities
HSR19-36	Pacific Gas and Electric Company	2	6/4/20	6/30/24	NA	\$1,959,000	\$272,636	\$1,686,364	Environmental planning
HSR20-36	Page & Turnbull, Inc.	1	1/27/22	1/30/26	94.3%	\$3,289,240	\$908,508	\$2,380,732	ADA and Seismic Compliance
HSR21-46	Paragon Partners Consultants		6/16/22	5/31/25	8.5%	\$5,975,000	\$1,005,673	\$4,969,327	ROW Services - Acquisition
HSR18-40	Peninsula Corridor Joint Powers Board	2	12/5/18	7/1/24	NA	\$600,000,000	\$539,157,065	\$60,842,935	Corridor electrification and materials
HSR19-26	People's Ditch Company	1	6/1/20	4/30/24	NA	\$25,000	\$1,350	\$23,650	Labor Costs
HSR15-61	Perkins Coie, LLP	4	11/3/15	6/30/25	NA	\$6,800,000	\$5,442,536	\$1,357,464	Advice and counsel on environmental permitting issues
HSR23-01	PestMaster Services LP		8/25/23	6/30/25	NA	\$9,989	\$2,235	\$7,754	Pest control services



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HSR14-65	Project Finance Advisory Limited	4	12/18/15	10/10/24	17.6%	\$4,000,000	\$2,039,473	\$1,960,527	Reports pursuant to CSHC section 2704.08(d)(2)
HSR22-37	Providence Technology Group, Inc.	1	2/1/23	9/30/25	100.0%	\$1,500,000	\$733,280	\$766,720	Maximo Support Services
HSR22-65	Providence Technology Group, Inc.	1	6/5/23	9/30/25	100.0%	\$850,000	\$592,988	\$257,012	SharePoint Support Services
HSR23-08	Public Employees Relations Board		7/1/23	6/30/24	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR24-04	Public Employees Relations Board *		7/1/24	6/30/25	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR23-34	Ranch Fence Inc.		1/22/24	12/31/24	100.0%	\$272,005	\$30,100	\$241,905	Fencing repair services
HSR22-53	Rancho Tree Service	1	6/26/23	4/30/25	NA	\$712,647	\$127,277	\$585,370	Tree demolition services
HSR11-46	Remy Moose Manley, LLP	7	9/13/12	6/30/25	NA	\$4,250,000	\$3,318,471	\$931,529	Legal service
HSR15-43	Rutan & Tucker	4	8/14/15	12/31/24	NA	\$10,900,000	\$9,768,931	\$1,131,069	Legal service
HSR23-39	Saegis Engineering, Inc		1/30/24	1/28/29	100.0%	\$2,999,461	\$465,575	\$2,533,886	A&E services/program delivery
HSR14-12	San Joaquin Valley Air Pollution Control District		7/23/14	7/31/28	NA	\$1,705,472	\$1,364,377	\$341,095	Environmental mitigation
HSR14-74	San Joaquin Valley Air Pollution Control District		6/26/15	7/31/28	NA	\$367,829	\$294,263	\$73,566	Voluntary Emissions Reduction Agreement
HSR15-75	San Joaquin Valley Air Pollution Control District		1/13/16	7/31/28	NA	\$10,806,923	\$8,645,538	\$2,161,385	Offset construction air pollution cost
HSR16-03	San Joaquin Valley Air Pollution Control District		9/16/16	6/30/26	NA	\$3,562,246	\$2,849,797	\$712,449	Voluntary Emissions Reduction Agreement
HSR15-21	San Joaquin Valley Railroad Co.	3	8/28/15	6/30/25	NA	\$8,500,000	\$4,962,494	\$3,537,506	Coordination and evaluation of facilities
HSR23-26	San Jose University Research Foundation		5/1/24	9/30/26	NA	\$665,000	\$0	\$665,000	Services such as research, technology transfer, workforce development, education, and training
HSR14-42	Sener Engineering and Systems	7	4/24/15	12/31/24	31.7%	\$84,639,278	\$82,256,390	\$2,382,888	Preliminary engineering and environmental work
HSR23-54	Shafter-Wasco Irrigation District *		6/20/24	11/30/25	NA	\$48,000	\$0	\$48,000	Reimbursement
HSR16-109	Shute, Mihaly & Weinberger, LLP	3	10/11/17	6/30/25	100.0%	\$700,000	\$175,884	\$524,116	Environmental Mitigation
HSR23-38	Skylandscape		4/15/24	1/31/26	NA	\$93,725	\$0	\$93,725	Landscaping services
HSR22-08	SmithGroup		6/23/23	6/21/26	12.2%	\$14,200,000	\$2,221,450	\$11,978,550	Station Delivery Support & Planning
HSR14-62	Southern California Regional Rail Authority	3	6/26/15	12/31/25	NA	\$815,000	\$628,344	\$186,656	Develop engineering, planning and environmental data
HSR23-03	Spectrum Advanced Technologies	1	7/5/23	6/30/25	NA	\$900,000	\$401,640	\$498,360	IT support
HSR23-44	Sprint Communications LP		4/10/24	1/31/27	NA	\$100,000	\$0	\$100,000	Review conflicts with utilities
HSR22-02	Stantec Consulting Services	2	10/4/22	4/30/26	41.0%	\$151,200,000	\$34,164,673	\$117,035,327	Design Services
HSR19-18	State Controller's Office		8/28/19	6/30/24	NA	\$125,000	\$43,140	\$81,860	Warrant expedite services
HSR22-24	State Controller's Office		7/1/22	6/30/25	NA	\$10,923	\$6,930	\$3,993	HR Data Reporting (MIRS)
HSR24-01	State Controller's Office *		7/1/24	6/30/27	NA	\$45,000	\$0	\$45,000	Warrant expedite services
HSR21-13	Stoel Rives LLP	1	10/28/21	6/30/25	NA	\$7,000,001	\$5,875,679	\$1,124,321	Legal analysis and support
HSR14-39	STV Incorporated	5	3/27/15	3/31/26	30.7%	\$83,888,448	\$75,927,448	\$7,961,000	Preliminary engineering and environmental work
HSR22-10	STV Incorporated		11/9/23	11/6/25	16.5%	\$4,900,000	\$421,033	\$4,478,967	Architectural and engineering services
HSR22-25	SymSoft Solutions, LLC	2	10/19/22	12/31/25	100.0%	\$350,000	\$268,160	\$81,840	Website Redesign and Migration
HSR13-44	T.Y. Lin International	7	2/20/14	3/31/25	28.3%	\$76,158,068	\$76,001,511	\$156,557	EIR/EIS & Preliminary Engineering
HSR22-41	T.Y. Lin International		4/18/23	4/13/26	20.4%	\$3,000,000	\$850,218	\$2,149,782	Environmental and Engineering service
HSR21-49	The Pettinato Firm	1	6/23/22	6/30/25	NA	\$580,000	\$390,176	\$189,824	Legal analysis and support

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization (Historical Target 30%)	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR23-51	TRC Solutions, Inc.		5/23/24	8/22/25	NA	\$700,000	\$0	\$700,000	A&E services/program delivery
HSR13-06	Tutor Perini/Zachry/Parsons, a Joint Venture	5	8/16/13	12/31/26	23.9%	\$3,714,336,423	\$2,497,760,720	\$1,216,575,703	Design Builder: CP 1 Executed Change Orders: 620
HSR23-35	U. S. Department of Fish and Wildlife *		6/24/24	12/31/26	NA	\$2,312,001	\$0	\$2,312,001	Environmental review
HSR14-38	U.S. Army Corp of Engineers	3	11/20/14	6/30/29	NA	\$5,321,464	\$1,441,116	\$3,880,348	Project evaluation and permit processing
HSR19-30	U.S. Army Corp of Engineers	1	6/26/20	9/30/25	NA	\$4,021,752	\$872,657	\$3,149,095	Project evaluation and permit processing
HSR14-63	Union Pacific Railroad Company	1	12/22/14	7/1/24	NA	\$69,025,000	\$60,450,814	\$8,574,186	Engineering, construction and maintenance agreement
HSR11-25	Union Pacific Railroad Company <sup>8</sup>	4	6/6/12	6/30/25	NA	\$5,000,000	\$1,563,867	\$3,436,133	Review design drawings
HSR21-45	Universal Field Service		6/16/22	5/31/25	9.9%	\$8,365,000	\$1,902,070	\$6,462,930	ROW Services - Acquisition
HSR14-08	US Environmental Protection Agency	4	8/29/14	12/31/24	NA	\$2,510,471	\$2,351,892	\$158,579	Environmental resource impacts issue resolution
HSR22-36	Video Vets		2/15/23	9/30/24	100.0%	\$100,000	\$51,680	\$48,320	Audio/Visual Services
HSR22-61	Viking Shred LLC		4/7/23	3/31/25	100.0%	\$5,141	\$1,596	\$3,545	Confidential Shredding Services
HSR14-16	Vollmar Natural Lands Consulting, Inc.	1	6/10/14	12/31/25	NA	\$1,852,910	\$1,284,438	\$568,472	Environmental mitigation
HSR22-40	West Advanced Technologies, Inc		4/3/23	3/31/25	100.0%	\$900,000	\$489,375	\$410,625	IT support
HSR17-02	West Publishing Corporation	4	9/7/17	6/30/24	NA	\$224,629	\$214,130	\$10,499	Electronic legal library service
HSR14-56	Westervelt Ecological Services	1	3/21/16	2/28/25	3.6%	\$73,955,943	\$73,955,943	\$0	Habitat mitigation service
HSR18-50	Westervelt Ecological Services	1	6/19/19	4/14/30	1.2%	\$21,015,000	\$20,414,000	\$601,000	Habitat mitigation service
HSR11-20	Wong + Harris, JV	8	5/15/13	9/30/25	30.0%	\$314,413,735	\$211,536,644	\$102,877,091	Project and Construction Management: CP 1
HSR14-66	WSP USA, Inc.	8	7/1/15	6/30/24	28.0%	\$838,532,229	\$822,422,535	\$16,109,694	Rail Delivery Partner
<b>CONTRACT SUBTOTAL (191)</b>					<b>23.7%</b>	<b>\$12,975,605,863</b>	<b>\$9,124,642,632</b>	<b>\$3,850,963,231</b>	

Small Business Utilization (Pre-November 2023 Goals)	DBE (10% Min. Target)	DVBE (3% Min. Target)	MB & SB	SBU Totals (Historical Target 30%)
Construction	10.0%	4.1%	8.9%	23.0%
Professional Services	11.9%	2.9%	17.6%	31.8%
Overall Cumulative Total	10.1%	4.0%	9.6%	23.7%

**Notes**

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- Vendors may appear several times due to multiple contracts.
- Actual expenditures reflect processed and paid invoices for active contracts.
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- The CHSRA has a small business utilization goal of 30%, per the Small and Disadvantaged Business Enterprise Policy from August 2012. Small Business Utilization percentage values for all subsequent eligible contracts represent the total dollar amount expended, divided by the small business total amount invoiced by the respective vendor, from the inception of small business utilization tracking to date.
- Dark Orange text and an asterisk indicates new or changed items from last month's report exist for this vendor/contractor.
- As of June 30, 2024, the CHSRA has a total of 306 contracts and purchase orders; 191 contracts and 115 purchase orders.
- Small business utilization was not captured for invoices prior to the establishment of the Small and Disadvantaged Business Enterprise Policy in August 2012. This affects 2 active contracts that were executed prior to August 2012: Nossaman and UPRR.
- Total Small Business Utilization percentage includes all Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts beholden to the SB Program only. Design Build Contracts for CP 1, CP 2-3 and CP 4 are based on dollars paid, all other contracts are based on dollars invoiced.





**CA High-Speed Rail Authority  
Contracts & Purchase Orders Expenditures Report  
Supplemental Committee Report August 22, 2024  
Purchase Orders**

Data through June 30, 2024

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3114	AbleGov, Inc.	0.0%	\$34,306	\$0	\$34,306	IT software
3402	AbleGov, Inc.	100.0%	\$194	\$194	\$0	IT software
3420	AbleGov, Inc.	0.0%	\$61	\$0	\$61	IT equipment
3419	AbleGov, Inc.	100.0%	\$3,045	\$3,045	\$0	IT equipment
3427	AbleGov, Inc. *	0.0%	\$6,913	\$0	\$6,913	IT software
3460	AbleGov, Inc. *	0.0%	\$11,079	\$0	\$11,079	IT equipment
3459	Acuity Technical Solutions *	0.0%	\$1,755	\$0	\$1,755	IT software
3445	Acuity Technical Solutions, LLC *	0.0%	\$900	\$0	\$900	IT software
3318	Advanced Technical Solutions, Inc.	32.2%	\$100,851	\$32,467	\$68,384	IT software
3383	Advanced Technical Solutions, Inc.	0.0%	\$688	\$0	\$688	IT accessories
3412	Advanced Technical Solutions, Inc.	100.0%	\$50,917	\$50,917	\$0	IT software
3432	Advanced Technical Solutions, Inc. *	0.0%	\$11,743	\$0	\$11,743	IT software
3451	Advanced Technical Solutions, Inc. *	0.0%	\$43,161	\$0	\$43,161	IT software
3215	Allied Network Solutions Inc	92.0%	\$387	\$356	\$31	IT software
3298	Allied Network Solutions, Inc	99.7%	\$13,092	\$13,047	\$46	IT equipment
3338	American Society of Civil Engineers Los Angeles Young Members Forum	NA	\$1,250	\$0	\$1,250	Sponsorship
2628	Archway Systems, Inc.	32.3%	\$98,500	\$31,785	\$66,715	IT service
2577	Aurora Enterprises	100.0%	\$24,940	\$24,940	\$0	IT service
3411	Bridge Micro	100.0%	\$43,620	\$43,620	\$0	IT software
3317	Burkett's Office Supplies	94.6%	\$477	\$451	\$26	Office supplies
3457	Burkett's Office Supplies *	0.0%	\$57	\$0	\$57	Office supplies
2684	Burkett's Office Supply Inc.	96.6%	\$296	\$286	\$10	Office equipment
3392	C&C EXPRESS DELIVERY INC	100.0%	\$117	\$117	\$0	Office supplies
3250	CA State University Fresno Foundation	NA	\$2,500	\$0	\$2,500	Sponsorship
3433	Cadence Team, Inc. *	100.0%	\$27,095	\$27,095	\$0	IT software
3009	California Land Survey Assn	NA	\$125	\$0	\$125	Advertisement

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3025	CALPIA	NA	\$72	\$0	\$72	Office supplies
3026	CALPIA	NA	\$380	\$0	\$380	Office supplies
3051	CALPIA	NA	\$180	\$0	\$180	Office supplies
3097	CALPIA	NA	\$1,520	\$720	\$800	Marketing materials
3186	CalPIA	NA	\$240	\$0	\$240	Marketing materials
2960	CDW Government LLC	NA	\$1,049	\$0	\$1,049	IT equipment
3447	Commerce Printing Solutions *	0.0%	\$4,308	\$0	\$4,308	Marketing materials
2869	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring service
2984	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring service
2858	CSU Fresno	NA	\$300	\$0	\$300	Job fair
3120	DGS - Office of State Publishing	NA	\$9,528	\$0	\$9,528	Marketing materials
3390	Dhenali Inc.	100.0%	\$9,655	\$9,655	\$0	IT software
3417	Dhenali, Inc	100.0%	\$1,495	\$1,495	\$0	IT software
3452	Digital Print Imaging *	0.0%	\$287	\$0	\$287	Marketing materials
3453	Digital Print Imaging *	0.0%	\$253	\$0	\$253	Marketing materials
3394	Digital Print Imaging, LLC	100.0%	\$8,612	\$8,612	\$0	Marketing supplies
3438	Digital Print Imaging, LLC *	0.0%	\$2,468	\$0	\$2,468	Marketing materials
3448	DIY Girls *	NA	\$1,000	\$0	\$1,000	Sponsorship
3458	Downtown Fresno *	NA	\$2,500	\$0	\$2,500	Sponsorship
3315	Ebuilder Inc.	NA	\$6,889	\$0	\$6,889	Training
3423	Federal One	0.0%	\$192	\$0	\$192	Office supplies
3450	Federal One *	0.0%	\$499	\$0	\$499	Office supplies
3030	Federal One Supplies, LLC	28.4%	\$380	\$108	\$272	Office supplies
3379	Federal One Supplies, LLC	100.0%	\$422	\$422	\$0	Office equipment
2751	FedEx Corporation Services Inc	NA	\$7,000	\$4,905	\$2,095	Overnight mailing service
3293	FedEx Corporation Services Inc	NA	\$5,000	\$4,770	\$230	Mailing service
3177	Fruitvale Development Corp Inc	NA	\$35	\$0	\$35	Conference booth
3341	General Logistics Systems US, Inc.	NA	\$15,000	\$2,655	\$12,345	Overnight mailing service
3206	Hire Talent Events, Inc	NA	\$349	\$0	\$349	Job fair
2936	HSB Solutions Inc	68.0%	\$69,010	\$46,916	\$22,093	Employee Subscription



Purchase Order Number	Vendor / Contractor Name	Small Business Utilization	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3463	Information Intelligence Group, Inc *	NA	\$66,200	\$0	\$66,200	IT software
2922	Labor Law Center	NA	\$340	\$0	\$340	Office Supplies
3170	Lustre-Cal LLC	98.8%	\$521	\$515	\$6	Office supplies
2825	Matthew Bender & Co Inc.	NA	\$171	\$158	\$13	Office supplies
3188	Mobility 21 Transportation Coalition	NA	\$532	\$520	\$12	Conference booth
2847	Muhimbi Ltd.	NA	\$31,600	\$3,160	\$28,440	IT software
2809	Natix Inc.	57.1%	\$131,986	\$75,309	\$56,677	IT service
3428	Natix, Inc. *	0.0%	\$5,725	\$0	\$5,725	IT software
3444	Natix, Inc. *	0.0%	\$819	\$0	\$819	IT equipment
3404	Nexsol Corporation	100.0%	\$132,900	\$132,900	\$0	IT software
3424	Nosi.Biz Inc	100.0%	\$422	\$422	\$0	IT equipment
2763	NWN Corp	NA	\$943	\$843	\$100	Office equipment
3426	NWN Solutions Corporation	NA	\$48,816	\$0	\$48,816	IT equipment
3400	Office of State Publishing	NA	\$3,758	\$0	\$3,758	Marketing materials
3391	Office of State Publishing	NA	\$10,257	\$0	\$10,257	Marketing supplies
3410	Office of State Publishing	NA	\$3,586	\$0	\$3,586	Marketing materials
3401	Office of State Publishing	NA	\$7,962	\$0	\$7,962	Marketing materials
3446	OPTM West *	NA	\$37,522	\$0	\$37,522	IT software
3418	Patriot IT	100.0%	\$30,837	\$30,837	\$0	IT software
3396	Petroglyph	NA	\$13,775	\$13,775	\$0	IT software
2542	Presidio Networked Solutions Group, LLC	NA	\$3,641	\$2,259	\$1,382	IT equipment
2942	Quadient	NA	\$2,970	\$2,565	\$404	Postage service
2954	Quadient	NA	\$1,500	\$765	\$735	Postage supplies
3322	Quadient, Inc.	NA	\$1,456	\$970	\$485	Postage meter rental
3408	QualApps	NA	\$22,933	\$22,933	\$0	IT software
3436	Quality Tech Solutions, LLC *	100.0%	\$83,900	\$83,900	\$0	IT software
3382	River City Office Supply	100.0%	\$640	\$640	\$0	Office supplies
3172	Self Help Counties Coalition	NA	\$4,500	\$0	\$4,500	Sponsorship
3110	Smile Business Products Inc	NA	\$24,971	\$24,899	\$72	Office equipment
3429	Smile Business Products, Inc. *	NA	\$10,858	\$0	\$10,858	IT equipment

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3337	Society of Hispanic Professional Engineers	NA	\$1,000	\$0	\$1,000	Sponsorship
2689	SoftwareOne Inc.	NA	\$525,611.52	\$262,806	\$262,806	IT software
3062	Solutions Simplified	66.7%	\$500,580	\$333,720	\$166,860	IT software
3113	Solutions Simplified	70.7%	\$678,709	\$479,728	\$198,981	IT software
3461	Solutions Simplified *	NA	\$116,600	\$0	\$116,600	IT software
3462	StackNexus *	0.0%	\$39,724	\$0	\$39,724	IT software
2745	Strato Communications Inc.	0.0%	\$4,166	\$0	\$4,166	IT software
2993	Sundance Corporate Supply Inc	0.0%	\$14	\$0	\$14	Office equipment
3381	SunStoneIT LLC	100.0%	\$2,385	\$2,385	\$0	IT software
3409	SunStoneIT LLC	100.0%	\$65,552	\$65,522	\$30	IT software
3435	SunstoneIT LLC *	0.0%	\$870	\$0	\$870	IT accessories
2952	Tab Products Co LLC	NA	\$1,583	\$1,461	\$121	Office supplies
3454	Taborda Solutions *	0.0%	\$6,789	\$0	\$6,789	IT software
3456	Taborda Solutions *	0.0%	\$27,906	\$0	\$27,906	IT software
3067	TechNet, Inc	62.8%	\$177,268	\$111,268	\$66,000	IT software
2890	The StateStore Inc.	78.0%	\$70,746	\$55,205	\$15,541	IT equipment
2975	University FDN CSU Sacramento	NA	\$500	\$0	\$500	Sponsorship
2979	University of CA Los Angeles	NA	\$500	\$0	\$500	Sponsorship
3299	Veteran Enhanced Technology Solutions	33.7%	\$362,380	\$122,120	\$240,260	IT service
3414	Veteran Enhanced Technology Solutions	100.0%	\$12,933	\$12,933	\$0	IT service
3278	W M S DVBE Contract News & The Bid Register	NA	\$276	\$0	\$276	Advertisement
2687	Walker's Office	NA	\$162	\$95	\$67	Office supplies
2688	Walker's Office	NA	\$191	\$101	\$90	Office supplies
3079	Walker's Office	NA	\$393	\$250	\$142	Digital outreach
3440	Walker's Office Supplies *	0.0%	\$6,283	\$0	\$6,283	Office equipment



Purchase Order Number	Vendor / Contractor Name	Small Business Utilization	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3403	Walker's Office Supplies, Inc.	100.0%	\$1,291	\$1,291	\$0	Office supplies
3421	Walker's Office Supplies, Inc.	0.0%	\$682	\$0	\$682	Office supplies
3434	Walker's Office Supplies, Inc. *	0.0%	\$53	\$0	\$53	Office supplies
3430	WaveStrong, Inc. *	100.0%	\$46,303	\$46,303	\$0	IT software
<b>PURCHASE ORDERS SUBTOTAL (115)</b>		<b>55.4%</b>	<b>\$3,977,178</b>	<b>\$2,201,136</b>	<b>\$1,776,042</b>	
<b>CONTRACTS AND PURCHASE ORDERS TOTAL (306)</b>		<b>23.7%</b>	<b>\$12,979,583,041</b>	<b>\$9,126,843,768</b>	<b>\$3,852,739,273</b>	

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