



**CA High-Speed Rail Authority  
Contracts & Purchase Orders Expenditures Report  
Supplemental Committee Report August 2024**

**Contracts**

Data through May 31, 2024

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization (Historical Target 30%)	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR21-17	Aecom Fluor Joint Venture		11/8/22	10/31/26	33.3%	\$400,000,000	\$89,697,001	\$310,302,999	Program delivery support services
HSR22-39	AgreeYa Solutions, Inc	1	2/13/23	8/31/25	NA	\$900,000	\$361,409	\$538,592	IT consulting
HSR22-60	Alexan RPM Inc	1	5/5/23	10/31/24	100.0%	\$750,000	\$403,638	\$346,363	Infrastructure Services
HSR23-29	American Society of Civil Engineers		10/9/23	6/30/26	NA	\$43,325	\$26,550	\$16,775	Training services
HSR13-81	Arcadis U.S. Inc.	8	11/7/14	9/30/25	31.5%	\$304,878,055	\$236,702,440	\$68,175,615	Project and Construction Management: CP 2-3
HSR22-09	Arup		6/5/23	6/1/26	13.2%	\$11,700,000	\$3,454,401	\$8,245,599	Sustainability
HSR22-73	AT&T		10/17/23	6/30/25	NA	\$800,000	\$0	\$800,000	Relocation
HSR23-40	AT&T Corp		3/26/24	11/30/26	NA	\$60,000	\$0	\$60,000	Relocation
HSR18-57	BNSF Railway Company		3/21/19	7/1/24	NA	\$118,006,980	\$83,032,713	\$34,974,267	Relocation and Construction of Rail Line: CP 2-3
HSR18-58	BNSF Railway Company		3/21/19	7/1/24	NA	\$38,965,412	\$32,130,843	\$6,834,568	Relocation and Construction of Rail Line: CP 4
HSR16-67	BNSF Railway Company		12/20/16	7/1/24	NA	\$24,142,689	\$21,812,735	\$2,329,954	Coordination and evaluation of facilities
HSR14-40	BNSF Railway Company	1	2/13/15	2/12/25	NA	\$5,950,000	\$5,039,874	\$910,126	Coordination and evaluation of facilities
HSR22-72	BNSF Railway Company *		5/21/24	6/30/26	NA	\$10,079,800	\$0	\$10,079,800	Planning and design related services
HSR15-192	Burns & McDonnell Engineering Company, Inc.	3	9/22/16	12/31/24	NA	\$890,000	\$233,033	\$656,967	Staffing agreement
HSR12-03	California Department of Conservation	3	6/30/13	9/30/26	NA	\$35,992,408	\$26,431,592	\$9,560,816	Environmental assistance: agricultural land conversion
HSR20-01	California Department of Fish and Wildlife	1	9/8/20	6/30/24	NA	\$6,623,562	\$4,084,751	\$2,538,811	Environmental assistance: political and public visibility
HSR13-87	California Department of Parks and Recreation	4	9/25/14	12/31/26	NA	\$5,908,588	\$4,013,392	\$1,895,196	Environmental review: cultural resources documentation
HSR14-46	California Department of Transportation	3	4/13/15	6/30/24	NA	\$7,370,000	\$5,923,050	\$1,446,950	Caltrans Independent Quality Assurance
HSR18-15	California Department of Transportation	2	3/8/19	12/31/24	NA	\$4,920,000	\$1,007,503	\$3,912,497	Caltrans Independent Quality Assurance
HSR21-04	California Department of Transportation		10/1/21	9/30/24	NA	\$14,866	\$6,072	\$8,794	Labor relations service
HSR21-52	California Department of Transportation	1	6/29/22	6/30/24	NA	\$3,936,000	\$0	\$3,936,000	Reimbursement
HSR22-22	California Department of Transportation		12/2/22	7/30/28	NA	\$77,000,000	\$4,182,463	\$72,817,537	SR46 Widening Project
HSR18-39	California Highway Patrol	3	3/12/19	8/31/24	NA	\$4,230,453	\$2,737,984	\$1,492,469	Facility Checks
HSR21-37	California Highway Patrol		4/1/22	3/30/25	NA	\$118,490	\$16,889	\$101,601	Protection service
HSR14-32	California Rail Builders, LLC	4	2/29/16	7/1/24	20.9%	\$823,866,326	\$797,016,257	\$26,850,070	Design Builder: CP 4 Executed Change Orders: 270
HSR23-48	California Reporting LLC		2/29/24	2/28/25	NA	\$10,000	\$0	\$10,000	Electronic reporting services
HSR23-04	Capio Group		7/5/23	12/31/24	100.0%	\$500,000	\$214,530	\$285,470	Business analysis services
HSR22-38	Capio Group		2/10/23	7/1/24	100.0%	\$900,000	\$739,491	\$160,510	Data Architect Support
HSR22-16	CBRE, Inc		3/23/23	12/31/25	2.7%	\$961,993	\$299,000	\$662,993	ROW Services Appraisal
HSR22-47	City of Anaheim		6/27/23	10/31/24	NA	\$400,000	\$0	\$400,000	Coordination and evaluation of facilities
HSR20-11	City of Barstow	1	9/9/20	8/31/24	NA	\$50,000	\$0	\$50,000	Engineering services
HSR20-06	City of Bell	1	9/25/20	11/30/24	NA	\$100,000	\$0	\$100,000	Conflict and research services
HSR23-10	City of Brisbane		10/19/23	2/28/25	NA	\$100,000	\$0	\$100,000	Reimbursement
HSR22-32	City of Buena Park		4/26/23	10/31/24	NA	\$100,000	\$0	\$100,000	EIR/EIS

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HSR20-08	City of Colton	1	7/1/20	8/31/24	NA	\$100,000	\$1,834	\$98,166	Review Engineering Documents
HSR22-49	City of Commerce		6/2/23	1/31/25	NA	\$210,000	\$0	\$210,000	Review conflicts with utilities
HSR16-57	City of Fresno	3	1/5/17	6/30/23	NA	\$29,845,500	\$28,211,288	\$1,634,212	Construction: Veterans Blvd overpass
HSR23-41	City of Fresno		4/23/24	12/31/26	NA	\$595,419	\$0	\$595,419	Reimbursement
HSR22-58	City of Fullerton		6/27/23	10/31/24	NA	\$240,000	\$0	\$240,000	Coordination and evaluation of facilities
HSR13-47	City of Gilroy	5	7/1/14	12/31/24	NA	\$600,000	\$334,587	\$265,413	Station Area Planning
HSR20-35	City of Grand Terrace	1	7/20/21	8/31/24	NA	\$30,000	\$8,290	\$21,710	Coordination and evaluation of facilities
HSR22-31	City of La Mirada		3/22/23	1/31/25	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR16-20	City of Los Angeles	3	10/13/16	11/30/24	NA	\$1,269,247	\$77,498	\$1,191,749	Coordination and evaluation of facilities
HSR22-27	City of Merced		5/11/23	6/30/26	NA	\$500,000	\$0	\$500,000	Coordination and evaluation of facilities
HSR19-20	City of Pico Rivera	2	10/22/19	11/30/24	NA	\$231,806	\$21,419	\$210,387	Coordination and evaluation of facilities
HSR23-46	City of Selma		4/30/24	2/28/26	NA	\$2,000,000	\$0	\$2,000,000	Assist in coordination and evaluation of facilities
HSR22-34	City of Vernon		4/12/23	9/30/25	NA	\$100,000	\$0	\$100,000	Right-of-way and real property service
HSR22-74	City of Wasco		6/5/23	6/28/24	NA	\$9,000,000	\$2,547,350	\$6,452,650	Demolition services
HSR21-09	CivicWell	1	9/13/21	2/29/24	NA	\$40,600	\$31,280	\$9,320	Environmental justice service
HSR19-61	Consolidated Irrigation District	1	8/20/20	4/30/24	NA	\$25,000	\$5,307	\$19,693	Engineering service
HSR21-44	Continental Acquisition Services, Inc.		6/16/22	5/31/25	100.0%	\$9,560,000	\$1,613,611	\$7,946,389	ROW Services - Acquisition
HSR23-57	Cooperative Personal Services dba CPS HR Consulting		4/1/24	6/30/24	NA	\$3,963	\$0	\$3,963	Salary survey services
HSR19-29	Corcoran Irrigation District	1	6/1/20	4/30/24	NA	\$25,000	\$4,875	\$20,125	Coordination and evaluation of facilities
HSR13-56	County of Fresno	5	3/1/12	3/31/25	NA	\$330,924	\$275,390	\$55,534	Review conflicts with utilities
HSR20-49	County of Madera		5/20/21	12/31/25	NA	\$6,286,000	\$0	\$6,286,000	EJ Mitigation
HSR22-03	CPS HR Consulting	1	10/28/22	6/30/24	NA	\$40,000	\$10,201	\$29,799	HR Consulting
HSR22-33	CPS HR Consulting		4/17/23	1/31/25	NA	\$46,000	\$16,185	\$29,815	HR Consulting
HSR22-42	David S Mason, Inc.	1	4/6/23	12/31/25	100.0%	\$200,915	\$95,800	\$105,115	Appraisal services
HSR17-20	DB E.C.O. North America, Inc.	5	12/19/17	11/30/26	15.6%	\$90,894,392	\$49,541,662	\$41,352,730	Early Train Operator
HSR20-48	Delegata Corporation	1	8/2/21	1/31/24	100.0%	\$1,450,000	\$1,351,063	\$98,938	Construction and Contract Management
HSR21-01	Department of Human Resources	1	7/1/21	6/30/24	NA	\$194,500	\$101,025	\$93,475	CalHR to provide training service
HSR23-31	Department of Human Resources		7/1/23	6/30/24	NA	\$4,000	\$0	\$4,000	Medical evaluation services
HSR22-05	Department of Toxic Substances Control		7/20/22	6/30/24	NA	\$31,256	\$0	\$31,256	Operations & Maintenance of Weir Floway Inc. site
HSR11-18	Department of Transportation	6	6/19/12	6/30/25	NA	\$34,936,000	\$29,466,872	\$5,469,128	Legal service
HSR17-34	Department of Transportation	1	5/30/18	6/30/24	NA	\$4,130,000	\$1,972,092	\$2,157,908	Caltrans Independent Quality Assurance
HSR17-33	Department of Transportation	1	5/1/18	6/30/24	NA	\$640,000	\$44,213	\$595,787	Caltrans Independent Quality Assurance
HSR20-02	Department of Transportation		12/24/20	6/30/24	NA	\$6,443,500	\$2,875,899	\$3,567,601	Caltrans loaned expert staff
HSR21-10	Department of Water Resources	1	3/11/22	9/1/26	NA	\$608,143	\$3,399	\$604,744	Engineering and Environmental Review
HSR21-35	Downey Brand, LLP	1	4/28/22	12/31/24	NA	\$1,234,750	\$44,093	\$1,190,657	Legal service
HSR13-57	Dragados/Flatiron Joint Venture	3	6/10/15	7/1/24	20.2%	\$3,417,675,585	\$2,520,377,571	\$897,298,014	Design Builder: CP 2-3 Executed Change Orders: 552
HSR14-77	Ebbin Moser + Skaggs, LLP	5	4/27/15	6/30/25	100.0%	\$7,280,000	\$6,606,697	\$673,303	Legal service
HSR15-108	Environmental Science Associates	2	8/5/16	12/31/25	17.5%	\$9,879,223	\$6,427,660	\$3,451,563	Environmental service

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HSR20-26	Ernst & Young LLP	1	7/30/21	6/30/24	19.2%	\$4,950,000	\$4,906,517	\$43,483	Enterprise risk management advisory services
HSR23-09	Ernst & Young LLP		12/12/23	8/31/26	23.4%	\$6,389,655	\$544,369	\$5,845,286	Enterprise risk management advisory services
HSR22-70	Fire System Solutions Inc.	1	6/8/23	4/30/25	NA	\$49,999	\$16,706	\$33,293	Facility services
HSR22-69	Fire System Solutions Inc.		6/8/23	4/30/25	NA	\$7,200	\$0	\$7,200	Facility services
HSR21-07	FP+Arup JV		3/3/23	9/3/25	16.5%	\$35,350,000	\$13,151,012	\$22,198,988	Station planning
HSR22-62	Fresno Arts Council		6/30/23	12/31/24	NA	\$100,000	\$0	\$100,000	Art installations
HSR14-69	Fresno Irrigation District	4	7/29/15	5/31/25	NA	\$443,000	\$285,864	\$157,136	Coordination and evaluation of facilities
HSR16-27	Fresno Metropolitan Flood Control District	5	10/20/16	6/30/24	NA	\$216,491	\$178,489	\$38,002	Coordination and evaluation of facilities
HSR21-29	Geographic Technologies Group, Inc	2	11/15/21	6/30/24	NA	\$995,000	\$994,973	\$28	Geographic information system services
HSR23-11	Geographic Technologies Group, Inc		10/9/23	10/31/25	NA	\$950,000	\$249,774	\$700,226	Geographic information system services
HSR15-49	Greenberg Traurig LLP	4	11/4/15	12/31/24	NA	\$1,470,000	\$614,298	\$855,702	Legal service
HSR23-45	Guidehouse, Inc		2/27/24	2/28/25	NA	\$850,000	\$0	\$850,000	IT software services
HSR22-45	Hernandez, Kroone & Associates, Inc		8/3/23	8/2/26	100.0%	\$3,349,021	\$421,572	\$2,927,449	Right-of-way land surveys
HSR22-44	Hernandez, Kroone & Associates, Inc		8/2/23	7/27/26	100.0%	\$3,349,021	\$553,287	\$2,795,734	Right-of-way land surveys
HSR15-01	HNTB Corporation	8	1/8/16	9/30/24	31.0%	\$138,635,274	\$132,318,051	\$6,317,223	Project and Construction Management: CP 4
HSR15-34	HNTB Corporation	7	11/23/15	4/30/25	23.7%	\$77,610,000	\$74,726,922	\$2,883,078	Environmental and Engineering service
HSR22-01	HNTB Corporation		9/6/22	11/30/24	25.6%	\$44,895,172	\$22,364,020	\$22,531,152	Environmental and Engineering service
HSR22-28	International Union of Railways		3/17/23	12/31/28	NA	\$110,924	\$110,925	\$0	Membership
HSR13-51	J.G. Boswell Company	4	4/1/11	3/31/24	NA	\$191,876	\$43,865	\$148,011	Review conflicts with facilities
HSR23-20	JMA Civil, Inc		9/27/23	9/25/26	100.0%	\$400,000	\$264,094	\$135,906	Infrastructure services
HSR22-51	K&K JL Services Inc		6/26/23	4/30/25	100.0%	\$658,757	\$3,487	\$655,270	Landscaping services
HSR20-22	Kadesh & Associates, LLC	1	7/1/21	6/30/24	NA	\$335,000	\$251,000	\$84,000	Development of Public Policy
HSR22-13	Katch Environmental Inc.		4/26/23	3/31/25	100.0%	\$1,735,000	\$480,000	\$1,255,000	Demolition services
HSR12-26	Kings River Conservation	4	9/21/11	3/31/24	NA	\$49,879	\$43,135	\$6,744	Review conflicts with utilities
HSR19-41	KPMG LLP		1/20/21	9/30/24	23.3%	\$26,800,375	\$20,188,355	\$6,612,020	Financial Advisory Services
HSR20-30	KPMG LLP	1	6/1/21	6/30/24	NA	\$1,450,000	\$1,450,000	\$0	Information Security Services
HSR22-52	Lagestic LLC	1	9/6/23	5/31/25	100.0%	\$465,920	\$217,583	\$248,337	Waste abatement
HSR19-27	Lakeside Ditch	1	12/23/19	12/31/24	NA	\$25,000	\$0	\$25,000	Coordination and evaluation of facilities
HSR15-170	Los Angeles County Metropolitan Transportation Authority	5	6/1/16	12/31/26	NA	\$18,726,102	\$16,456,906	\$2,269,196	Project management and quality control: Metro Link
HSR17-19	Los Angeles County Metropolitan Transportation Authority	1	5/1/18	9/30/25	NA	\$76,665,000	\$29,659,424	\$47,005,576	Construction: grade separation
HSR23-17	Los Angeles County Metropolitan Transportation Authority		10/25/23	4/30/26	NA	\$375,000	\$0	\$375,000	Reimbursement
HSR21-54	Los Angeles County Metropolitan Transportation Authority		6/29/22	6/30/28	NA	\$423,335,000	\$0	\$423,335,000	Project Management and Funding Agreement
HSR21-36	Los Angeles Unified School District	2	2/14/22	6/30/24	NA	\$6,800	\$430	\$6,370	Bilingual Fluency Assessment Testing
HSR19-60	Lower Tule River Irrigation	1	7/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Irrigation Services
HSR21-22	Matson Alarm Co., Inc.		2/2/22	1/31/24	100.0%	\$40,764	\$5,842	\$34,923	Facility Services
HSR21-21	Matson Alarm Co., Inc.		2/2/22	1/31/24	100.0%	\$4,800	\$4,540	\$260	Facility Services
HSR19-39	Melga Canal Company	1	8/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Evaluation of Facilities

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HSR21-23	Miller Cleaning Services		4/11/22	1/31/24	100.0%	\$72,207	\$64,327	\$7,880	Janitorial Services
HSR23-14	Miller Cleaning Services		2/16/24	1/31/26	100.0%	\$57,576	\$7,197	\$50,379	Janitorial services
HSR23-05	Ministry of Velocity LLC		7/12/23	12/30/24	100.0%	\$950,000	\$582,098	\$367,903	IT services
HSR23-02	Motherlode Van and Storage		1/22/24	7/31/26	100.0%	\$192,815	\$0	\$192,815	Moving services
HSR15-19	Mullins Law Group	6	9/28/15	12/31/24	100.0%	\$1,500,000	\$432,009	\$1,067,991	Legal service
HSR22-07	National Security Industries		12/23/22	9/30/24	NA	\$579,824	\$395,188	\$184,636	Security Services
HSR21-51	Nelson Mullins Riley & Scarborough	1	5/12/22	6/30/25	NA	\$30,000	\$1,272	\$28,728	Outside Legal Counsel
HSR23-21	Network Rail Consulting		1/2/24	5/2/29	26.3%	\$73,200,000	\$890,003	\$72,309,997	Engineering services
HSR21-31	North Ridge Consulting	2	6/27/22	6/30/25	NA	\$995,000	\$766,497	\$228,503	IT Services
HSR23-47	Nossaman		4/30/24	12/31/24	NA	\$1,100,000	\$0	\$1,100,000	Legal service
HSR08-10	Nossaman <sup>8</sup>	13	4/24/09	12/31/24	NA	\$24,500,000	\$24,420,748	\$79,252	Legal service
HSR15-129	O'Dell Engineering Inc.	2	9/2/16	6/30/23	100.0%	\$5,340,722	\$4,522,218	\$818,503	Right-of-way engineering and scoping service
HSR22-46	O'Dell Engineering Inc.		8/2/23	8/2/26	100.0%	\$3,349,021	\$929,259	\$2,419,762	Right-of-way land surveys
HSR13-39	O'Melveny & Meyers LLP	7	9/11/13	12/31/24	NA	\$7,200,000	\$5,621,814	\$1,578,186	Legal service
HSR22-48	Orange County		10/17/23	10/31/24	NA	\$245,000	\$0	\$245,000	Reimbursement
HSR15-154	Pacific Bell Telephone Company dba AT&T	5	5/19/16	9/30/25	NA	\$48,883,753	\$33,001,218	\$15,882,535	Coordination and evaluation of facilities
HSR15-36	Pacific Gas and Electric Company	3	8/31/15	6/30/24	NA	\$38,500,000	\$32,610,073	\$5,889,927	Coordination and evaluation of facilities
HSR16-56	Pacific Gas and Electric Company	3	1/9/17	1/30/27	NA	\$36,034,000	\$12,837,338	\$23,196,662	Coordination and evaluation of facilities
HSR19-36	Pacific Gas and Electric Company	2	6/4/20	6/30/24	NA	\$1,959,000	\$237,688	\$1,721,312	Environmental planning
HSR20-36	Page & Turnbull, Inc.	1	1/27/22	1/30/26	94.5%	\$3,289,240	\$838,931	\$2,450,309	ADA and Seismic Compliance
HSR21-46	Paragon Partners Consultants		6/16/22	5/31/25	7.9%	\$5,975,000	\$910,340	\$5,064,660	ROW Services - Acquisition
HSR18-40	Peninsula Corridor Joint Powers Board	2	12/5/18	7/1/24	NA	\$600,000,000	\$539,157,065	\$60,842,935	Corridor electrification and materials
HSR19-26	People's Ditch Company	1	6/1/20	4/30/24	NA	\$25,000	\$1,350	\$23,650	Labor Costs
HSR15-61	Perkins Coie, LLP	4	11/3/15	6/30/25	NA	\$6,800,000	\$5,380,533	\$1,419,467	Advice and counsel on environmental permitting issues
HSR23-01	PestMaster Services LP		8/25/23	6/30/25	NA	\$9,989	\$1,277	\$8,712	Pest control services
HSR14-65	Project Finance Advisory Limited	4	12/18/15	10/10/24	17.6%	\$4,000,000	\$2,039,473	\$1,960,527	Reports pursuant to CSHC section 2704.08(d)(2)
HSR22-37	Providence Technology Group, Inc.	1	2/1/23	9/30/25	100.0%	\$1,500,000	\$636,272	\$863,728	Maximo Support Services
HSR22-65	Providence Technology Group, Inc.	1	6/5/23	9/30/25	100.0%	\$850,000	\$550,716	\$299,284	SharePoint Support Services
HSR23-08	Public Employees Relations Board		7/1/23	6/30/24	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR23-34	Ranch Fence Inc.		1/22/24	12/31/24	100.0%	\$272,005	\$27,200	\$244,805	Fencing repair services
HSR22-53	Rancho Tree Service	1	6/26/23	4/30/25	NA	\$712,647	\$127,277	\$585,370	Tree demolition services
HSR11-46	Remy Moose Manley, LLP	7	9/13/12	6/30/25	NA	\$4,250,000	\$3,274,131	\$975,869	Legal service
HSR15-43	Rutan & Tucker	4	8/14/15	12/31/24	NA	\$10,900,000	\$9,658,739	\$1,241,261	Legal service
HSR23-39	Saegis Engineering, Inc		1/30/24	1/28/29	100.0%	\$2,999,461	\$233,980	\$2,765,481	A&E services/program delivery
HSR14-12	San Joaquin Valley Air Pollution Control District		7/23/14	7/31/28	NA	\$1,705,472	\$1,364,377	\$341,095	Environmental mitigation
HSR14-74	San Joaquin Valley Air Pollution Control District		6/26/15	7/31/28	NA	\$367,829	\$294,263	\$73,566	Voluntary Emissions Reduction Agreement
HSR15-75	San Joaquin Valley Air Pollution Control District		1/13/16	7/31/28	NA	\$10,806,923	\$8,645,538	\$2,161,385	Offset construction air pollution cost

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization (Historical Target 30%)	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR16-03	San Joaquin Valley Air Pollution Control District		9/16/16	6/30/26	NA	\$3,562,246	\$2,849,797	\$712,449	Voluntary Emissions Reduction Agreement
HSR15-21	San Joaquin Valley Railroad Co.	3	8/28/15	6/30/25	NA	\$8,500,000	\$4,962,494	\$3,537,506	Coordination and evaluation of facilities
HSR23-26	San Jose University Research Foundation *		5/1/24	9/30/26	NA	\$665,000	\$0	\$665,000	Services such as research, technology transfer, workforce development, education, and training
HSR14-42	Sener Engineering and Systems	6	4/24/15	8/31/24	31.6%	\$83,255,052	\$81,685,251	\$1,569,801	Preliminary engineering and environmental work
HSR16-109	Shute, Mihaly & Weinberger, LLP	3	10/11/17	6/30/25	100.0%	\$700,000	\$175,884	\$524,116	Environmental Mitigation
HSR23-38	Skylandscape		4/15/24	1/31/26	NA	\$93,725	\$0	\$93,725	Landscaping services
HSR22-08	SmithGroup		6/23/23	6/21/26	8.6%	\$14,200,000	\$1,964,342	\$12,235,658	Station Delivery Support & Planning
HSR14-62	Southern California Regional Rail Authority	3	6/26/15	12/31/25	NA	\$815,000	\$628,344	\$186,656	Develop engineering, planning and environmental data
HSR23-03	Spectrum Advanced Technologies	1	7/5/23	6/30/25	NA	\$900,000	\$318,780	\$581,220	IT support
HSR23-44	Sprint Communications LP		4/10/24	1/31/27	NA	\$100,000	\$0	\$100,000	Review conflicts with utilities
HSR22-02	Stantec Consulting Services	2	10/4/22	4/30/26	40.1%	\$151,200,000	\$31,461,120	\$119,738,880	Design Services
HSR19-18	State Controller's Office		8/28/19	6/30/24	NA	\$125,000	\$40,790	\$84,210	Warrant expedite services
HSR22-24	State Controller's Office		7/1/22	6/30/25	NA	\$10,923	\$6,930	\$3,993	HR Data Reporting (MIRS)
HSR21-13	Stoel Rives LLP	1	10/28/21	6/30/25	NA	\$7,000,001	\$5,680,581	\$1,319,419	Legal analysis and support
HSR14-39	STV Incorporated	5	3/27/15	3/31/26	30.7%	\$83,888,448	\$74,885,755	\$9,002,693	Preliminary engineering and environmental work
HSR22-10	STV Incorporated		11/9/23	11/6/25	12.2%	\$4,900,000	\$295,241	\$4,604,759	Architectural and engineering services
HSR22-25	SymSoft Solutions, LLC	2	10/19/22	12/31/25	100.0%	\$350,000	\$268,160	\$81,840	Website Redesign and Migration
HSR13-44	T.Y. Lin International	7	2/20/14	3/31/25	28.3%	\$76,158,068	\$75,983,250	\$174,818	EIR/EIS & Preliminary Engineering
HSR22-41	T.Y. Lin International		4/18/23	4/13/26	17.2%	\$3,000,000	\$792,351	\$2,207,649	Environmental and Engineering service
HSR21-49	The Pettinato Firm	1	6/23/22	6/30/25	NA	\$580,000	\$353,451	\$226,549	Legal analysis and support
HSR23-51	TRC Solutions, Inc. *		5/23/24	8/22/25	NA	\$700,000	\$0	\$700,000	A&E services/program delivery
HSR13-06	Tutor Perini/Zachry/Parsons, a Joint Venture	5	8/16/13	12/31/26	23.6%	\$3,710,090,021	\$2,466,516,798	\$1,243,573,224	Design Builder: CP 1 Executed Change Orders: 610
HSR14-38	U.S. Army Corp of Engineers	3	11/20/14	6/30/29	NA	\$5,321,464	\$1,441,116	\$3,880,348	Project evaluation and permit processing
HSR19-30	U.S. Army Corp of Engineers	1	6/26/20	9/30/25	NA	\$4,021,752	\$872,657	\$3,149,095	Project evaluation and permit processing
HSR14-63	Union Pacific Railroad Company	1	12/22/14	7/1/24	NA	\$69,025,000	\$60,450,814	\$8,574,186	Engineering, construction and maintenance agreement
HSR11-25	Union Pacific Railroad Company <sup>8</sup>	4	6/6/12	6/30/25	NA	\$5,000,000	\$1,563,867	\$3,436,133	Review design drawings
HSR21-45	Universal Field Service		6/16/22	5/31/25	9.8%	\$8,365,000	\$1,823,238	\$6,541,762	ROW Services - Acquisition
HSR14-08	US Environmental Protection Agency	4	8/29/14	12/31/24	NA	\$2,510,471	\$2,351,892	\$158,579	Environmental resource impacts issue resolution
HSR22-36	Video Vets		2/15/23	9/30/24	100.0%	\$100,000	\$51,680	\$48,320	Audio/Visual Services
HSR22-61	Viking Shred LLC		4/7/23	3/31/25	100.0%	\$5,141	\$1,474	\$3,667	Confidential Shredding Services
HSR14-16	Vollmar Natural Lands Consulting, Inc.	1	6/10/14	12/31/25	NA	\$1,852,910	\$1,284,438	\$568,472	Environmental mitigation
HSR22-40	West Advanced Technologies, Inc		4/3/23	3/31/25	100.0%	\$900,000	\$392,231	\$507,769	IT support
HSR17-02	West Publishing Corporation	4	9/7/17	6/30/24	NA	\$224,629	\$210,451	\$14,177	Electronic legal library service
HSR14-56	Westervelt Ecological Services	1	3/21/16	2/28/25	3.6%	\$73,955,943	\$73,955,943	\$0	Habitat mitigation service

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HSR18-50	Westervelt Ecological Services	1	6/19/19	4/14/30	1.2%	\$21,015,000	\$20,414,000	\$601,000	Habitat mitigation service
HSR11-20	Wong + Harris, JV	8	5/15/13	9/30/25	30.1%	\$314,413,735	\$206,640,879	\$107,772,856	Project and Construction Management: CP 1
HSR14-66	WSP USA, Inc.	8	7/1/15	6/30/24	NA	\$838,532,229	\$820,906,963	\$17,625,266	Rail Delivery Partner
<b>CONTRACT SUBTOTAL (183)</b>					<b>23.6%</b>	<b>\$12,793,285,941</b>	<b>\$8,923,831,578</b>	<b>\$3,869,454,362</b>	

Small Business Utilization (Pre-November 2023 Goals)	DBE (10% Min. Target)	DVBE (3% Min. Target)	MB & SB	SBU Totals (Historical Target 30%)
Construction	9.9%	4.0%	8.9%	22.9%
Professional Services	12.8%	2.9%	16.7%	31.8%
Overall Cumulative Total	10.1%	3.9%	9.5%	23.6%

**Notes**

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- This report includes data from the most recent invoices submitted to CHSRA, monthly or quarterly for active contracts.
- The CHSRA has a small business utilization goal of 30%, per the Small and Disadvantaged Business Enterprise Policy from August 2012. Small Business Utilization percentage values for all subsequent eligible contracts represent the total dollar amount expended, divided by the small business total amount invoiced by the respective vendor, from the inception of small business utilization tracking to date.
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- As of May 31, 2024, the CHSRA has a total of 294 contracts and purchase orders; 183 contracts and 111 purchase orders.
- Small business utilization was not captured for invoices prior to the establishment of the Small and Disadvantaged Business Enterprise Policy in August 2012. This affects 3 active contracts that were executed prior to August 2012: City of Fresno, Nossaman, and UPRR.
- Total Small Business Utilization percentage includes all Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts beholden to the SB Program only. Design Build Contracts for CP 1, CP 2-3 and CP 4 are based on dollars paid, all other contracts are based on dollars invoiced.



**CA High-Speed Rail Authority  
Contracts & Purchase Orders Expenditures Report  
Supplemental Committee Report August 2024  
Purchase Orders**

Data through May 31, 2024

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3114	Ablegov Inc	0.0%	\$34,306	\$0	\$34,306	IT software
3388	AbleGov, Inc.	100.0%	\$1,556	\$1,556	\$0	IT software
3402	AbleGov, Inc. *	0.0%	\$194	\$0	\$194	IT software
3420	AbleGov, Inc. *	0.0%	\$61	\$0	\$61	IT equipment
3419	AbleGov, Inc. *	0.0%	\$3,045	\$0	\$3,045	IT equipment
3699	Advanced Technical Solutions, Inc *	0.0%	\$50,917	\$0	\$50,917	IT software
3318	Advanced Technical Solutions, Inc.	32.2%	\$100,851	\$32,467	\$68,384	IT software
3383	Advanced Technical Solutions, Inc.	0.0%	\$688	\$0	\$688	IT accessories
3215	Allied Network Solutions Inc	92.0%	\$387	\$356	\$31	IT software
3298	Allied Network Solutions, Inc	99.7%	\$13,092	\$13,047	\$46	IT equipment
3425	American Public Trans Assoc *	NA	\$975	\$975	\$0	Conference booth
3338	American Society of Civil Engineers Los Angeles Young Members Forum	NA	\$1,250	\$0	\$1,250	Sponsorship
2628	Archway Systems, Inc.	32.3%	\$98,500	\$31,785	\$66,715	IT service
2577	Aurora Enterprises	76.0%	\$24,940	\$18,955	\$5,985	IT service
3369	Bentley Systems Incorporated	NA	\$11,323	\$11,323	\$0	IT software
3411	Bridge Micro *	0.0%	\$43,620	\$0	\$43,620	IT software
3317	Burkett's Office Supplies	94.6%	\$477	\$451	\$26	Office supplies
2684	Burkett's Office Supply Inc.	96.6%	\$296	\$286	\$10	Office equipment
3372	C&C EXPRESS DELIVERY INC	100.0%	\$1,405	\$1,405	\$0	IT accessories
3392	C&C EXPRESS DELIVERY INC *	0.0%	\$117	\$0	\$117	Office supplies
3250	CA State University Fresno Foundation	NA	\$2,500	\$0	\$2,500	Sponsorship
3373	CAF TECH INC	100.0%	\$18,833	\$18,833	\$0	IT software
3009	California Land Survey Assn	NA	\$125	\$0	\$125	Advertisement
3025	CALPIA	NA	\$72	\$0	\$72	Office supplies
3026	CALPIA	NA	\$380	\$0	\$380	Office supplies
3051	CALPIA	NA	\$180	\$0	\$180	Office supplies
3097	CALPIA	NA	\$1,520	\$720	\$800	Marketing materials
3186	CaPIA	NA	\$240	\$0	\$240	Marketing materials
3007	Carahsoft Technology Corp	NA	\$37,400	\$37,400	\$0	Marketing

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
2960	CDW Government LLC	NA	\$1,049	\$0	\$1,049	IT equipment
3393	cKinetics *	NA	\$1,200	\$1,200	\$0	Marketing materials
3377	Convergent Systems	100.0%	\$4,620	\$4,620	\$0	IT software
2869	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring service
2984	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring service
2858	CSU Fresno	NA	\$300	\$0	\$300	Job fair
3120	DGS - Office of State Publishing	NA	\$9,528	\$0	\$9,528	Marketing materials
3390	Dhenali Inc.	0.0%	\$9,655	\$0	\$9,655	IT software
3417	Dhenali, Inc *	0.0%	\$1,495	\$0	\$1,495	IT software
3394	Digital Print Imaging, LLC *	0.0%	\$8,612	\$0	\$8,612	Marketing supplies
3315	Ebuilder Inc.	NA	\$6,889	\$0	\$6,889	Training
3361	Facility Solutions Group	NA	\$541	\$541	\$0	Office equipment
3423	Federal One *	0.0%	\$192	\$0	\$192	Office supplies
3030	Federal One Supplies, LLC	28.4%	\$380	\$108	\$272	Office supplies
3367	Federal One Supplies, LLC	100.0%	\$352	\$352	\$0	Office supplies
3379	Federal One Supplies, LLC	0.0%	\$422	\$0	\$422	Office equipment
3384	Federal One Supplies, LLC	100.0%	\$98	\$98	\$0	Office equipment
2751	FedEx Corporation Services Inc	NA	\$7,000	\$4,905	\$2,095	Overnight mailing service
3293	FedEx Corporation Services Inc	NA	\$5,000	\$4,036	\$964	Mailing service
3177	Fruitvale Development Corp Inc	NA	\$35	\$0	\$35	Conference booth
3341	General Logistics Systems US, Inc.	NA	\$15,000	\$1,430	\$13,570	Overnight mailing service
3206	Hire Talent Events, Inc	NA	\$349	\$0	\$349	Job fair
2936	HSB Solutions Inc	68.0%	\$69,010	\$46,916	\$22,093	Employee Subscription
3364	Insight Public Sector, Inc.	NA	\$6,618	\$6,618	\$0	IT equipment
2922	Labor Law Center	NA	\$340	\$0	\$340	Office Supplies
3170	Lustre-Cal LLC	98.8%	\$521	\$515	\$6	Office supplies
2825	Matthew Bender & Co Inc.	NA	\$171	\$158	\$13	Office supplies
3387	Mobility 21 Trans. Coalition	NA	\$6,500	\$6,500	\$0	Sponsorship
3188	Mobility 21 Transportation Coalition	NA	\$532	\$520	\$12	Conference booth
2847	Muhimbi Ltd.	NA	\$31,600	\$3,160	\$28,440	IT software
2809	Natix Inc.	57.1%	\$131,986	\$75,309	\$56,677	IT service
3404	Nexsol Corporation *	0.0%	\$132,900	\$0	\$132,900	IT software



Purchase Order Number	Vendor / Contractor Name	Small Business Utilization	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3424	Nosi.Biz Inc *	0.0%	\$422	\$0	\$422	IT equipment
2763	NWN Corp	NA	\$943	\$843	\$100	Office equipment
3426	NWN Solutions Corporation *	NA	\$48,816	\$0	\$48,816	IT equipment
3391	Office of State Publishing	NA	\$10,257	\$0	\$10,257	Marketing supplies
3400	Office of State Publishing *	NA	\$3,758	\$0	\$3,758	Marketing materials
3410	Office of State Publishing *	NA	\$3,586	\$0	\$3,586	Marketing materials
3401	Office of State Publishing *	NA	\$7,962	\$0	\$7,962	Marketing materials
3374	OPTM	NA	\$4,265	\$4,265	\$0	IT software
3378	OPTM	NA	\$109,082	\$109,082	\$0	IT software
3351	Paper Distributors Inc	100.0%	\$4,623	\$4,623	\$0	Office supplies
3418	Patriot IT *	0.0%	\$23,217	\$0	\$23,217	IT software
3366	Patriot IT Corporation	100.0%	\$27,830	\$27,830	\$0	IT software
3396	Petroglyph *	NA	\$13,775	\$0	\$13,775	IT software
2542	Presidio Networked Solutions Group, LLC	NA	\$3,641	\$2,259	\$1,382	IT equipment
2942	Quadient	NA	\$2,970	\$2,565	\$404	Postage service
2954	Quadient	NA	\$1,500	\$765	\$735	Postage supplies
3322	Quadient, Inc.	NA	\$1,456	\$970	\$485	Postage meter rental
3408	QualApps *	NA	\$22,933	\$0	\$22,933	IT software
3382	River City Office Supply	0.0%	\$640	\$0	\$640	Office supplies
3172	Self Help Counties Coalition	NA	\$4,500	\$0	\$4,500	Sponsorship
3110	Smile Business Products Inc	NA	\$24,971	\$24,899	\$72	Office equipment
3337	Society of Hispanic Professional Engineers	NA	\$1,000	\$0	\$1,000	Sponsorship
2689	SoftwareOne Inc.	NA	\$525,611.52	\$175,204	\$350,408	IT software
3062	Solutions Simplified	66.7%	\$500,580	\$333,720	\$166,860	IT software
3113	Solutions Simplified	43.9%	\$678,709	\$297,835	\$380,874	IT software
2745	Strato Communications Inc.	0.0%	\$4,166	\$0	\$4,166	IT software
2993	Sundance Corporate Supply Inc	0.0%	\$14	\$0	\$14	Office equipment
3381	SunStoneIT LLC	0.0%	\$2,385	\$0	\$2,385	IT software
3409	SunStoneIT LLC *	0.0%	\$65,552	\$0	\$65,552	IT software
3326	System Solutions DVBE Inc	100.0%	\$878	\$878	\$0	IT software
2952	Tab Products Co LLC	NA	\$1,583	\$1,461	\$121	Office supplies
3067	TechNet, Inc	62.8%	\$177,268	\$111,268	\$66,000	IT software

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2890	The StateStore Inc.	78.0%	\$70,746	\$55,205	\$15,541	IT equipment
3375	Together Bay Area	NA	\$550	\$550	\$0	Sponsorship
3389	UC Merced	NA	\$2,500	\$2,500	\$0	Sponsorship
2975	University FDN CSU Sacramento	NA	\$500	\$0	\$500	Sponsorship
2979	University of CA Los Angeles	NA	\$500	\$0	\$500	Sponsorship
3405	Valley Health Foundation *	NA	\$2,500	\$2,500	\$0	Sponsorship
3299	Veteran Enhanced Technology Solutions	33.7%	\$362,380	\$122,120	\$240,260	IT service
3414	Veteran Enhanced Technology Solutions *	0.0%	\$12,933	\$0	\$12,933	IT service
3278	W M S DVBE Contract News & The Bid Register	NA	\$276	\$0	\$276	Advertisement
3376	W/M/S/DVBE CONTRACT NEWS & THE BID REGISTER	NA	\$276	\$276	\$0	Advertisement
2687	Walker's Office	NA	\$162	\$95	\$67	Office supplies
2688	Walker's Office	NA	\$191	\$101	\$90	Office supplies
3079	Walker's Office	NA	\$393	\$250	\$142	Digital outreach
3371	Walker's Office Supplies	100.0%	\$111	\$111	\$0	Office supplies
3386	Walker's Office Supplies, Inc.	100.0%	\$9	\$9	\$0	Office supplies
3403	Walker's Office Supplies, Inc. *	0.0%	\$1,291	\$0	\$1,291	Office supplies
3421	Walker's Office Supplies, Inc. *	0.0%	\$682	\$0	\$682	Office supplies
3407	Wavelength Automation, Inc. *	100.0%	\$2,496	\$2,496	\$0	IT software
<b>PURCHASE ORDERS SUBTOTAL (111)</b>		<b>43.5%</b>	<b>\$3,652,532</b>	<b>\$1,611,226</b>	<b>\$2,041,306</b>	
<b>CONTRACTS AND PURCHASE ORDERS TOTAL (294)</b>		<b>23.6%</b>	<b>\$12,796,938,473</b>	<b>\$8,925,442,805</b>	<b>\$3,871,495,668</b>	

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