Current Active Contra	cts																			
			Current Total	Total Prime	Current Dollars	SBMBU% Based on	SBMBU% Based on	Current Dollars	SBU% Based on	SBU% Based on	Current Dollars	MBU% Based on	MBU% Based on	Current Dollars	DVBEU% Based on	DVBEU% Based on	Current Dollars	DBEU% Based on	DBEU% Based on	Invoiced/Paid Through
<u>Contract</u>	Contract Type	<u>Firm</u>	Contract Value ³	Paid To Date	Paid To SB & MB	Total Contract Value	Contract Paid to Date	Paid To SB Only	Total Contract Value	Contract Paid to Date	Paid To MB Only	Total Contract Value	Contract Paid to Date	Paid To DVBE	Total Contract Value ³	Contract Paid to Date	Paid To DBE	Total Contract Value ³	Contract Paid to Date	Month/Year
			Contract value	Tala To Bate	Tala 10 3D & IVID	<u>(F/D)</u>	<u>(F/E)</u>	raid to 35 Offiy	<u>(I/D)</u>	<u>(I/E)</u>	Tala TO MID OTHY	<u>(L/D)</u>	<u>(L/E)</u>	Tala TO DVDE	<u>(O/D)</u>	<u>(O/E)</u>	Taid TO DDL	<u>(R/D)</u>	<u>(R/E)</u>	<u>ivioritily real</u>
HSR11-20	Professional Services	Wong + Harris JV	\$ 314,413,734.85 \$	211,536,644.11	15,798,897.05	5.02%	7.47%	\$ 13,886,330.98	4.42%	6.56%	\$ 1,912,566.07	0.61%	0.90%	\$ 11,175,240.16	3.55%	5.28%	\$ 36,391,547.79	11.57%	17.20%	June 2024
HSR13-06	Construction	Tutor Perini/Zachry/Parsons	\$ 3,710,088,928.88 \$	2,371,760,718.58	142,124,010.88	3.83%	5.99%	\$ 74,095,471.05	2.00%	3.12%	\$ 68,028,539.83	1.83%	2.87%	\$ 191,176,231.69	5.15%	8.06%	\$ 228,285,369.12	6.15%	9.63%	June 2024
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00 \$	75,893,026.26	11,238,835.53	14.76%	14.81%	\$ 7,915,818.18	10.39%	10.43%	\$ 3,323,017.35	4.36%	4.38%	\$ 1,872,197.81	2.46%	2.47%	\$ 8,377,562.39	11.00%	11.04%	June 2024
HSR13-57	Construction	Dragados Flatiron Joint Venture	\$ 3,393,308,885.41 \$	2,589,800,001.58	283,099,558.59	8.34%	10.93%	\$ 226,522,626.13	6.68%	8.75%	\$ 56,576,932.46	1.67%	2.18%	\$ 52,963,261.69	1.56%	2.05%	\$ 178,432,870.08	5.26%	6.89%	June 2024
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 304,878,054.94 \$	240,667,212.20	16,606,337.77	5.45%	6.90%	\$ 9,903,689.63	3.25%	4.12%	\$ 6,702,648.14	2.20%	2.79%	\$ 3,974,795.61	1.30%	1.65%	\$ 53,993,935.49	17.71%	22.44%	June 2024
HSR14-32	Construction	California Rail Builders	\$ 834,176,326.00 \$	788,147,194.24	94,414,145.18	11.32%	11.98%	\$ 61,050,814.26	7.32%	7.75%	\$ 33,363,330.92	4.00%	4.23%	\$ 17,826,212.82	2.14%	2.26%	\$ 53,087,033.99	6.36%	6.74%	June 2024
HSR14-39	Professional Services	STV	\$ 83,888,448.00 \$	75,916,460.85	10,417,587.78	12.42%	13.72%	\$ 1,734,418.88	2.07%	2.28%	\$ 8,683,168.90	10.35%	11.44%	\$ 3,175,987.86	3.79%	4.18%	\$ 9,706,218.11	11.57%	12.79%	June 2024
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 84,639,278.16 \$	82,256,390.63	15,636,192.58	18.47%	19.01%	\$ 1,909,398.22	2.26%	2.32%	\$ 13,726,794.36	16.22%	16.69%	\$ 1,646,008.00	1.94%	2.00%	\$ 8,662,460.50	10.23%	10.53%	June 2024
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00 \$	73,955,943.01	1,731,842.41	2.34%	2.34%	\$ 150,054.19	0.20%	0.20%	\$ 1,581,788.22	2.14%	2.14%	\$ 82,077.50	0.11%	0.11%	\$ 842,033.92	1.14%	1.14%	June 2024
HSR14-65	Professional Services	Project Finance Advisory Limited ^{5 SB}	\$ 4,000,000.00 \$	2,039,472.76	189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 170,112.83	4.25%	8.34%	November 2022
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00 \$	822,559,791.61	83,242,890.70	9.93%	10.12%	\$ 64,253,373.53	7.66%	7.81%	\$ 18,989,517.17	2.26%	2.31%	\$ 14,358,704.50	1.71%	1.75%	\$ 132,802,667.80	15.84%	16.15%	June 2024
HSR15-01	Professional Services	HNTB Corporation	\$ 138,635,273.51 \$	133,587,609.98	4,760,965.26	3.43%	3.56%	\$ 1,282,729.03	0.93%	0.96%	\$ 3,478,236.23	2.51%	2.60%	\$ 1,758,619.11	1.27%	1.32%	\$ 34,363,646.25	24.79%	25.72%	June 2024
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55 \$	6,554,798.63	1,000,232.99	10.12%	15.26%	\$ 984,160.34	9.96%	15.01%	\$ 16,072.65	0.16%	0.25%	\$ 163,446.99	1.65%	2.49%	\$ 47,535.60	0.48%	0.73%	June 2024
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00 \$	74,726,921.79	11,166,253.95	14.39%	14.94%	\$ 8,282,348.15	10.67%	11.08%	\$ 2,883,905.80	3.72%	3.86%	\$ 2,396,736.16	3.09%	3.21%	\$ 4,094,356.79	5.28%	5.48%	June 2024
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 90,894,391.93 \$	43,363,838.72	2,323,338.43	2.56%	5.36%	\$ 1,673,423.40	1.84%	3.86%	\$ 649,915.03	0.72%	1.50%	\$ 116,264.87	0.13%	0.27%	\$ 4,206,133.05	4.63%	9.70%	June 2024
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00 \$	20,414,000.00	141,220.93	0.67%	0.69%	\$ -	0.00%	0.00%	\$ 141,220.93	0.67%	0.69%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.50%	June 2024
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00 \$	20,188,323.18	3,476,801.85	12.97%	17.22%	\$ -	0.00%	0.00%	\$ 3,476,801.85	12.97%	17.22%	\$ 644,420.00	2.40%	3.19%	\$ 594,876.65	2.22%	2.95%	June 2024
HSR20-36	Professional Services	Page & Turnbull, Inc. ^{SB}	\$ 3,289,240.00 \$	908,507.70	684,641.93	20.81%	75.36%	\$ 684,641.93	20.81%	75.36%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 129,351.89	3.93%	14.24%	June 2024
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00 \$	14,123,125.98	1,173,981.06	3.32%	8.31%	\$ 516,662.94	1.46%	3.66%	\$ 657,318.12	1.86%	4.65%	\$ 207,409.47	0.59%	1.47%	\$ 550,655.64	1.56%	3.90%	June 2024
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00 \$	96,168,926.90	10,937,554.05	2.73%	11.37%	\$ 9,822,670.25	2.46%	10.21%	\$ 1,114,883.80	0.28%	1.16%	\$ 866,964.22	0.22%	0.90%	\$ 20,336,364.49	5.08%	21.15%	June 2024
HSR21-44	Professional Services	Continental Field Service SB	\$ 9,560,000.00 \$	1,701,348.36	1,700,983.36	17.79%	99.98%	\$ 1,700,983.36	17.79%	99.98%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	June 2024
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00 \$	1,902,070.03	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 180,450.00	2.16%	9.49%	\$ -	0.00%	0.00%	June 2024
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00 \$	1,005,673.27	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 112,446.68	1.88%	11.18%	June 2024
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00 \$	25,537,352.85	1,011,780.60	2.25%	3.96%	\$ 541,842.34	1.21%	2.12%	\$ 469,938.26	1.05%	1.84%	\$ 1,426,182.93	3.18%	5.58%	\$ 4,630,776.96	10.31%	18.13%	June 2024
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 47,800,000.00 \$	34,164,673.39	6,074,260.62	12.71%	17.78%	\$ 4,951,872.35	10.36%	14.49%	\$ 1,122,388.27	2.35%	3.29%	\$ 2,471,580.99	5.17%	7.23%	\$ 5,404,087.64	11.31%	15.82%	June 2024
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00 \$	1,964,341.62	26,105.60	0.18%	1.33%	\$ 26,069.55	0.18%	1.33%	\$ 36.05	0.00%	0.00%	\$ 46,771.02	0.33%	2.38%	\$ 193,727.70	1.36%	9.86%	June 2024
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00 \$	3,840,190.33	237,070.88	2.03%	6.17%	\$ -	0.00%	0.00%	\$ 237,070.88	2.03%	6.17%	\$ 33,013.92	0.28%	0.86%	\$ 332,805.09	2.84%	8.67%	June 2024
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00 \$	421,032.81	821.26	0.02%	0.20%	\$ 821.26	0.02%	0.20%	\$ -	0.00%	0.00%	\$ 20,907.29	0.43%	4.97%	\$ 48,190.71	0.98%	11.45%	June 2024
HSR22-13	Professional Services	Katch Environmental Inc. ^{SB}	\$ 1,735,000.00 \$	480,000.00	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 480,000.00	27.67%	100.00%	\$ -	0.00%	0.00%	June 2024
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00 \$	364,500.00	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 7,000.00	0.73%	1.92%	\$ -	0.00%	0.00%	June 2024
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00 \$	850,218.43	156,948.96	5.23%	18.46%	\$ 136,870.49	4.56%	16.10%	\$ 20,078.47	0.67%	2.36%	\$ 6,111.77	0.20%	0.72%	\$ 10,197.84	0.34%	1.20%	June 2024
HSR22-42	Professional Services	David S. Mason, Inc ^{SB}	\$ 200,915.00 \$	113,850.00	113,850.00	56.67%	100.00%	\$ -	0.00%	0.00%	\$ 113,850.00	56.67%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	June 2024
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc. SB	\$ 3,349,021.00 \$	659,719.08	659,719.08	19.70%	100.00%	\$ -	0.00%	0.00%	\$ 659,719.08	19.70%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	June 2024
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc. SB	\$ 3,349,021.00 \$	516,769.01	516,769.01	15.43%	100.00%	\$ -	0.00%	0.00%	\$ 516,769.01	15.43%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	June 2024
HSR22-46	Professional Services	Westwood Professional Services, Inc.	\$ 3,349,021.00 \$	997,917.74	950,559.11	28.38%	95.25%	\$ 950,559.11	28.38%	95.25%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 47,358.63	1.41%	4.75%	June 2024
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00 \$	726,887.50	6,787.50	0.11%	0.93%	\$ -	0.00%	0.00%	\$ 6,787.50		0.93%	\$ -	0.00%	0.00%	\$ 180,412.72	2.82%	24.82%	June 2024
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00 \$	1,413,358.87	37,584.96	0.05%	2.66%	\$ -	0.00%	0.00%	\$ 37,584.96	0.05%	2.66%	\$ 123,871.68	0.17%	8.76%	\$ 172,784.54	0.24%	12.23%	June 2024

Current Active Contracts Summary Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value (F/D)	SBMBU% Based on Contract Paid to Date (F/E)	Current Dollars Paid To SB Only	SBU% Based on Total Contract Value (I/D)	SBU% Based on Contract Paid to Date (I/E)	<u>Current Dollars</u> <u>Paid To MB Only</u>	MBU% Based on Total Contract Value (L/D)	MBU% Based on Contract Paid to Date (L/E)	Current Dollars Paid To DVBE	DVBEU% Based on Total Contract Value ³ (O/D)	DVBEU% Based on Contract Paid to Date (O/E)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³ (R/D)	DBEU% Based on Contract Paid to Date (R/E)
Construction ² Design Build Packages (CP-1, CP-2/3 and CP-4) \$ 7,937,574,14	0.29 \$ 5,749,707,914.40	\$ 519,637,714.65	6.55%	9.04%	\$ 361,668,911.44	4.56%	6.29%	\$ 157,968,803.21	1.99%	2.75%	\$ 261,965,706.20	3.30%	4.56%	\$ 459,805,273.19	5.79%	8.00%
Professional Services \$ 2,826,869,05	5.94 \$ 2,071,520,897.60	\$ 202,019,930.22	7.15%	9.75%	\$ 131,308,738.11	4.65%	6.34%	\$ 70,711,192.11	2.50%	3.41%	\$ 47,234,761.86	1.67%	2.28%	\$ 326,504,012.44	11.55%	15.76%
Active Totals \$ 10,764,443,19	7.23 \$ 7,821,228,812.00	\$ 721,657,644.87	6.70%	9.23%	\$ 492,977,649.55	4.58%	6.30%	\$ 228,679,995.32	2.12%	2.92%	\$ 309,200,468.06	2.87%	3.95%	\$ 786,309,285.63	7.30%	10.05%
Inactive/Exempt Contracts \$ 758,386,81	7.92 \$ 504,400,459.23	\$ 127,230,751.04	16.78%	25.22%	\$ 39,797,551.20	5.25%	7.89%	\$ 87,433,199.84	11.53%	17.33%	\$ 13,527,944.73	1.78%	2.68%	\$ 72,927,331.84	9.62%	14.46%
All Combined Active/Expired Totals \$ 11,522,830,01	5.15 \$ 8,325,629,271.23	\$ 848,888,395.91	7.37%	10.20%	\$ 532,775,200.75	4.62%	6.40%	\$ 316,113,195.16	2.74%	3.80%	\$ 322,728,412.79	2.80%	3.88%	\$ 859,236,617.47	7.46%	10.32%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers
³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

⁶ Prime formerly known as O'Dell Engineering

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

Current Active	Contracts																				
			Current Total	<u>Total Prime</u>	Current Dollars	SBMBU% Based on	SBMBU% Based on	Current Dollars	SBU% Based on	SBU% Based on	Current Do	ollars <u>ME</u>	BU% Based on	MBU% Based on	Current Dollars	DVBEU% Based on	DVBEU% Based on	Current Dollars	DBEU% Based on	DBEU% Based on	Invoiced/Paid Through
Contract	Contract Type	<u>Firm</u>	-			Total Contract Value	Contract Paid to Date		Total Contract Value	Contract Paid to Date		Lotal	al Contract Value	Contract Paid to Date		Total Contract Value ³	Contract Paid to Date	Current Dollars	Total Contract Value ³	Contract Paid to Date	
			Contract Value 3	Paid To Date	Paid To SB & MB	<u>(F/D)</u>	<u>(F/E)</u>	Paid To SB Only	<u>(I/D)</u>	<u>(I/E)</u>	Paid To MB	<u> b Only</u>	<u>(L/D)</u>	<u>(L/E)</u>	Paid To DVBE	<u>(O/D)</u>	<u>(O/E)</u>	Paid To DBE	<u>(R/D)</u>	<u>(R/E)</u>	<u>Month/Year</u>
HSR13-06	Construction	Tutor Perini/Zachry/Parsons (CP1)	\$ 3,702,632,972.85 \$	2,340,516,796.18	\$ 141,358,356.61	3.82%	6.04%	\$ 73,698,324.41	1.99%	3.15%	\$ 67,660	50,032.20	1.83%	2.89%	\$ 188,922,361.26	5.10%	8.07%	\$ 228,282,468.61	6.17%	9.75%	May 2024
HSR13-57	Construction	Dragados Flatiron Joint Venture (CP2-3)	\$ 3,376,968,789.10 \$	2,459,146,795.10	\$ 273,752,802.41	8.11%	11.13%	\$ 218,222,564.96	6.46%	8.87%	\$ 55,530	0,237.45	1.64%	2.26%	\$ 51,667,350.31	1.53%	2.10%	\$ 171,490,358.36	5.08%	6.97%	May 2024
HSR14-32	Construction	California Rail Builders (CP4)	\$ 825,138,339.36 \$	788,147,194.24	\$ 93,778,875.71	11.37%	11.90%	\$ 60,662,002.02	7.35%	7.70%	\$ 33,116	.6,873.69	4.01%	4.20%	\$ 17,826,212.82	2.16%	2.26%	\$ 52,783,291.96	6.40%	6.70%	May 2024
HSR11-20	Professional Services	Wong + Harris JV	\$ 314,413,734.85 \$	206,638,190.44	\$ 15,489,653.67	4.93%	7.50%	\$ 13,577,087.60	4.32%	6.57%	\$ 1,912	.2,566.07	0.61%	0.93%	\$ 11,013,996.79	3.50%	5.33%	\$ 35,553,876.00	11.31%	17.21%	May 2024
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00 \$	75,874,765.09	\$ 11,238,835.53	14.76%	14.81%	\$ 7,915,818.18	10.39%	10.43%	\$ 3,323	3,017.35	4.36%	4.38%	\$ 1,872,197.81	2.46%	2.47%	\$ 8,369,533.09	10.99%	11.03%	April 2024
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 304,878,054.94 \$	236,800,907.86	\$ 16,606,337.77	5.45%	7.01%	\$ 9,903,689.63	3.25%	4.18%	\$ 6,702	2,648.14	2.20%	2.83%	\$ 3,974,795.61	1.30%	1.68%	\$ 53,827,974.52	17.66%	22.73%	May 2024
HSR14-39	Professional Services	STV	\$ 83,888,448.00 \$	75,436,946.91	\$ 10,363,338.27	12.35%	13.74%	\$ 1,734,418.88	2.07%	2.30%	\$ 8,628	8,919.39	10.29%	11.44%	\$ 3,150,396.98	3.76%	4.18%	\$ 9,640,188.33	11.49%	12.78%	May 2024
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 84,639,278.16 \$	81,685,251.30	\$ 15,636,192.58	18.47%	19.14%	\$ 1,909,398.22	2.26%	2.34%	\$ 13,726	6,794.36	16.22%	16.80%	\$ 1,646,008.00	1.94%	2.02%	\$ 8,628,542.75	10.19%	10.56%	May 2024
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00 \$	73,955,943.01	\$ 1,731,842.41	2.34%	2.34%	\$ 150,054.19	0.20%	0.20%	\$ 1,583	31,788.22	2.14%	2.14%	\$ 82,077.50	0.11%	0.11%	\$ 842,033.92	1.14%	1.14%	May 2024
HSR14-65	Professional Services	Project Finance Advisory Limited ^{5 SB}	\$ 4,000,000.00 \$	2,039,472.76	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 189	39,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 170,112.83	4.25%	8.34%	November 2022
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00 \$	821,061,295.30	\$ 83,242,890.70	9.93%	10.14%	\$ 64,253,373.53	7.66%	7.83%	\$ 18,989	9,517.17	2.26%	2.31%	\$ 14,358,704.50	1.71%	1.75%	\$ 132,584,521.96	15.81%	16.15%	May 2024
HSR15-01	Professional Services	HNTB Corporation	\$ 138,635,273.51 \$	132,318,050.43	\$ 4,760,965.26	3.43%	3.60%	\$ 1,282,729.03	0.93%	0.97%	\$ 3,478	'8,236.23	2.51%	2.63%	\$ 1,758,619.11	1.27%	1.33%	\$ 33,887,907.21	24.44%	25.61%	May 2024
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55 \$	6,427,767.74	\$ 911,426.73	9.23%	14.18%	\$ 895,354.08	9.06%	13.93%	\$ 10	.6,072.65	0.16%	0.25%	\$ 163,446.99	1.65%	2.54%	\$ 47,535.60	0.48%	0.74%	May 2024
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00 \$	74,653,271.63	\$ 11,157,872.64	14.38%	14.95%	\$ 8,273,966.84	10.66%	11.08%	\$ 2,883	3,905.80	3.72%	3.86%	\$ 2,396,736.16	3.09%	3.21%	\$ 4,094,356.79	5.28%	5.48%	May 2024
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 90,894,391.93 \$	42,427,318.14	\$ 2,288,597.39	2.52%	5.39%	\$ 1,644,128.36	1.81%	3.88%	\$ 644	4,469.03	0.71%	1.52%	\$ 94,425.87	0.10%	0.22%	\$ 4,148,734.29	4.56%	9.78%	May 2024
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00 \$	20,414,000.00	\$ 139,602.65	0.66%	0.68%	\$ -	0.00%	0.00%	\$ 139	9,602.65	0.66%	0.68%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.50%	May 2024
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00 \$	19,863,641.55	\$ 3,430,465.15	12.80%	17.27%	\$ -	0.00%	0.00%	\$ 3,430	0,465.15	12.80%	17.27%	\$ 637,915.00	2.38%	3.21%	\$ 575,562.65	2.15%	2.90%	May 2024
HSR20-36	Professional Services	Page & Turnbull, Inc. ^{SB}	\$ 3,289,240.00 \$	838,931.46	\$ 661,881.81	20.12%	78.90%	\$ 661,881.81	20.12%	78.90%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 129,351.89	3.93%	15.42%	May 2024
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00 \$	13,151,012.31	\$ 1,100,641.86	3.11%	8.37%	\$ 477,268.69	1.35%	3.63%	\$ 623	3,373.17	1.76%	4.74%	\$ 207,409.47	0.59%	1.58%	\$ 546,233.58	1.55%	4.15%	May 2024
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00 \$	81,437,715.75	\$ 9,188,026.49	2.30%	11.28%	\$ 8,233,134.83	2.06%	10.11%	\$ 954	4,891.66	0.24%	1.17%	\$ 671,762.08	0.17%	0.82%	\$ 17,199,909.52	4.30%	21.12%	May 2024
HSR21-44	Professional Services	Continental Field Service SB	\$ 9,560,000.00 \$	1,613,610.96	\$ 1,613,245.96	16.87%	99.98%	\$ 1,613,245.96	16.87%	99.98%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	May 2024
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00 \$	1,734,193.40	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$	-	0.00%	0.00%	\$ 172,260.00	2.06%	9.93%	\$ -	0.00%	0.00%	May 2024
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00 \$	910,340.04	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 77,608.63	1.30%	8.53%	May 2024
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00 \$	22,364,020.13	\$ 864,972.74	1.93%	3.87%	\$ 443,038.25	0.99%	1.98%	\$ 421	1,934.49	0.94%	1.89%	\$ 1,279,564.31	2.85%	5.72%	\$ 3,797,472.22	8.46%	16.98%	May 2024
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 47,800,000.00 \$	28,865,930.37	\$ 4,988,843.89	10.44%	17.28%	\$ 3,983,361.44	8.33%	13.80%	\$ 1,005	5,482.45	2.10%	3.48%	\$ 2,291,151.84	4.79%	7.94%	\$ 4,563,139.00	9.55%	15.81%	May 2024
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00 \$	1,701,784.08	\$ 22,459.23	0.16%	1.32%	\$ 22,423.18	0.16%	1.32%	\$	36.05	0.00%	0.00%	\$ 4,222.42	0.03%	0.25%	\$ 181,585.68	1.28%	10.67%	May 2024
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00 \$	3,454,400.64	\$ 198,374.59	1.70%	5.74%	\$ -	0.00%	0.00%	\$ 198	8,374.59	1.70%	5.74%	\$ 21,337.47	0.18%	0.62%	\$ 283,182.66	2.42%	8.20%	May 2024
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00 \$	295,241.20	\$ 821.26	0.02%	0.28%	\$ 821.26	0.02%	0.28%	\$	-	0.00%	0.00%	\$ 16,464.00	0.34%	5.58%	\$ 31,417.12	0.64%	10.64%	May 2024
HSR22-13	Professional Services	Katch Environmental Inc. ^{SB}	\$ 1,735,000.00 \$	480,000.00	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$	-	0.00%	0.00%	\$ 480,000.00	27.67%	100.00%	\$ -	0.00%	0.00%	May 2024
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00 \$	258,000.00	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$	-	0.00%	0.00%	\$ 7,000.00	0.73%	2.71%	\$ -	0.00%	0.00%	April 2024
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00 \$	792,351.20	\$ 147,270.75	4.91%	18.59%	\$ 136,870.49	4.56%	17.27%	\$ 10	.0,400.26	0.35%	1.31%	\$ 4,533.42	0.15%	0.57%	\$ 10,197.84	0.34%	1.29%	May 2024
HSR22-42	Professional Services	David S. Mason, Inc ^{SB}	\$ 200,915.00 \$	95,800.00	\$ 95,800.00	47.68%	100.00%	\$ -	0.00%	0.00%	\$ 95	5,800.00	47.68%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	May 2024
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc. SB	\$ 3,349,021.00 \$	553,286.94	\$ 553,286.94	16.52%	100.00%	\$ -	0.00%	0.00%	\$ 553	3,286.94	16.52%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	May 2024
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc. SB	\$ 3,349,021.00 \$	421,571.92	\$ 421,571.92	12.59%	100.00%	\$ -	0.00%	0.00%	\$ 423	1,571.92	12.59%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	May 2024
HSR22-46	Professional Services	Westwood Professional Services, Inc. ⁶	\$ 3,349,021.00 \$	929,259.02	\$ 881,900.39	26.33%	94.90%	\$ 881,900.39	26.33%	94.90%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 47,358.63	1.41%	5.10%	May 2024
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00 \$	544,368.75	\$ 1,200.00	0.02%	0.22%	\$ -	0.00%	0.00%	\$ 1	1,200.00	0.02%	0.22%	\$ -	0.00%	0.00%	\$ 87,225.00	1.37%	16.02%	May 2024
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00 \$	308,251.26	\$ 18,634.56	0.03%	6.05%	\$ -	0.00%	0.00%	\$ 18	.8,634.56	0.03%	6.05%	\$ 62,345.06	0.09%	20.23%	\$ -	0.00%	0.00%	May 2024

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value (F/D)	SBMBU% Based on Contract Paid to Date (F/E)	Current Dollars Paid To SB Only	SBU% Based on Total Contract Value (I/D)	SBU% Based on Contract Paid to Date (I/E)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value (L/D)	MBU% Based on Contract Paid to Date (L/E)	Current Dollars Paid To DVBE	DVBEU% Based on Total Contract Value ³ (O/D)	DVBEU% Based on Contract Paid to Date (O/E)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³ (R/D)	DBEU% Based on Contract Paid to Date (R/E)
Construction ² Design Build Packages (CP-1, CP-2/3 and CP-4) \$	7,904,740,101.31	\$ 5,587,810,785.52	\$ 508,890,034.73	6.44%	9.11%	\$ 352,582,891.39	4.46%	6.31%	\$ 156,307,143.34	1.98%	2.80%	\$ 258,415,924.39	3.27%	4.62%	\$ 452,556,118.93	5.73%	8.10%
Professional Services \$	2,826,869,056.94	\$ 2,030,346,891.59	\$ 197,946,068.15	7.00%	9.75%	\$ 127,993,964.84	4.53%	6.30%	\$ 69,952,103.31	2.47%	3.45%	\$ 46,367,370.39	1.64%	2.28%	\$ 319,427,326.45	11.30%	15.73%
Active Totals \$	10,731,609,158.25	\$ 7,618,157,677.11	\$ 706,836,102.88	6.59%	9.28%	\$ 480,576,856.23	4.48%	6.31%	\$ 226,259,246.65	2.11%	2.97%	\$ 304,783,294.78	2.84%	4.00%	\$ 771,983,445.38	7.19%	10.13%
Expired/Exempt/Inactive Contracts \$	758,386,817.92	\$ 504,400,459.23	\$ 127,230,751.04	16.78%	25.22%	\$ 39,797,551.20	5.25%	7.89%	\$ 87,433,199.84	11.53%	17.33%	\$ 13,527,944.73	1.78%	2.68%	\$ 72,927,331.84	9.62%	14.46%
All Combined Active/Expired Totals \$	11,489,995,976.17	\$ 8,122,558,136.34	\$ 834,066,853.92	7.26%	10.27%	\$ 520,374,407.43	4.53%	6.41%	\$ 313,692,446.49	2.73%	3.86%	\$ 318,311,239.51	2.77%	3.92%	\$ 844,910,777.22	7.35%	10.40%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

Construction packages are those who consist of CBAs and unionized workers
 Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

⁶ Prime formerly known as O'Dell Engineering

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - April 2024 Current Active Contracts

Current Active	Contracts																			
		_	Current Total	<u>Total Prime</u>	Current Dollars	SBMBU% Based on	SBMBU% Based on	Current Dollars	SBU% Based on	SBU% Based on	Current Dollars	MBU% Based on	MBU% Based on	Current Dollars	DVBEU% Based on	DVBEU% Based on	Current Dollars	DBEU% Based on	DBEU% Based on	Invoiced/Paid Through
<u>Contract</u>	Contract Type	<u>Firm</u>	Contract Value 3	Paid To Date	Paid To SB & MB	Total Contract Value (F/D)	Contract Paid to Date (F/E)	Paid To SB Only	Total Contract Value	Contract Paid to Date (I/F)	Paid To MB Only	Total Contract Value (L/D)	Contract Paid to Date (L/E)	Paid To DVBE	Total Contract Value ³	Contract Paid to Date (O/E)	Paid To DBE	Total Contract Value 3	Contract Paid to Date (R/E)	Month/Year
HSR13-06	Construction	Tutor Perini/Zachry/Parsons (CP1)	\$ 3,689,594,989.52	2,321,558,533.67	\$ 139,216,719.13	3.77%	6.00%	\$ 73,269,267.20	1.99%	3.16%	\$ 65,947,451.93	1.79%	2.84%	\$ 184,072,259.4	4.99%	7.93%	\$ 225,526,050.85	6.11%	9.71%	April 2024
HSR13-57	Construction	Dragados Flatiron Joint Venture (CP2-3)	\$ 3,366,163,072.32 \$	2,422,188,687.40	\$ 270,656,431.68	8.04%	11.17%	\$ 215,526,164.35	6.40%	8.90%	\$ 55,130,267.33	1.64%	2.28%	\$ 50,928,420.2		2.10%	\$ 166,932,980.19	4.96%	6.89%	April 2024
HSR14-32	Construction	California Rail Builders (CP4)	\$ 823,840,710.89	779,619,108.95	\$ 93,522,266.80	11.35%	12.00%	\$ 60,613,788.28	7.36%	7.77%	\$ 32,908,478.52	3.99%	4.22%	\$ 16,978,870.7	2.06%	2.18%	\$ 52,158,314.66	6.33%	6.69%	April 2024
HSR11-20	Professional Services	Wong + Harris JV	\$ 314,413,734.85	201,809,441.81	\$ 15,749,424.84	5.01%	7.80%	\$ 12,168,499.75	3.87%	6.03%	\$ 3,580,925.09	1.14%	1.77%	\$ 10,323,019.6	3.28%	5.12%	\$ 34,723,136.13	11.04%	17.21%	April 2024
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00 \$	75,874,765.09	\$ 11,238,835.53	14.76%	14.81%	\$ 7,915,818.18	10.39%	10.43%	\$ 3,323,017.35	4.36%	4.38%	\$ 1,872,197.8	2.46%	2.47%	\$ 8,369,533.09	10.99%	11.03%	April 2024
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 304,878,054.94 \$	232,691,467.42	\$ 16,273,854.65	5.34%	6.99%	\$ 9,689,354.73	3.18%	4.16%	\$ 6,584,499.92	2.16%	2.83%	\$ 3,863,493.0	1.27%	1.66%	\$ 53,072,604.13	17.41%	22.81%	April 2024
HSR14-39	Professional Services	STV	\$ 83,888,448.00 \$	74,874,768.16	\$ 4,485,122.03	5.35%	5.99%	\$ 1,627,551.74	1.94%	2.17%	\$ 2,857,570.29	3.41%	3.82%	\$ 3,230,921.5	3.85%	4.32%	\$ 15,235,854.95	18.16%	20.35%	April 2024
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 84,639,278.16 \$	81,160,385.07	\$ 15,589,789.85	18.42%	19.21%	\$ 1,878,210.99	2.22%	2.31%	\$ 13,711,578.86	16.20%	16.89%	\$ 1,651,425.7	1.95%	2.03%	\$ 8,412,204.49	9.94%	10.36%	April 2024
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00 \$	73,955,943.01	\$ 1,731,842.41	2.34%	2.34%	\$ 150,054.19	0.20%	0.20%	\$ 1,581,788.22	2.14%	2.14%	\$ 82,077.5	0.11%	0.11%	\$ 842,033.92	1.14%	1.14%	April 2024
HSR14-65	Professional Services	Project Finance Advisory Limited ^{5 SB}	\$ 4,000,000.00 \$	2,039,472.76	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 170,112.83	4.25%	8.34%	November 2022
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00 \$	\$ 819,139,878.75	\$ 83,242,890.70	9.93%	10.16%	\$ 64,253,373.53	7.66%	7.84%	\$ 18,989,517.17	2.26%	2.32%	\$ 14,358,704.5	1.71%	1.75%	\$ 131,902,420.88	15.73%	16.10%	April 2024
HSR15-01	Professional Services	HNTB Corporation	\$ 138,635,273.51	130,309,263.36	\$ 4,760,965.26	3.43%	3.65%	\$ 1,282,729.03	0.93%	0.98%	\$ 3,478,236.23	2.51%	2.67%	\$ 1,758,619.1	1.27%	1.35%	\$ 33,887,907.21	24.44%	26.01%	April 2024
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55 \$	6,427,767.74	\$ 912,587.13	9.24%	14.20%	\$ 896,514.48	9.07%	13.95%	\$ 16,072.65	0.16%	0.25%	\$ 163,446.9	1.65%	2.54%	\$ 46,375.20	0.47%	0.72%	April 2024
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00 \$	74,574,939.38	\$ 11,152,303.96	14.37%	14.95%	\$ 8,268,398.16	10.65%	11.09%	\$ 2,883,905.80	3.72%	3.87%	\$ 2,395,572.5	3.09%	3.21%	\$ 4,094,356.79	5.28%	5.49%	April 2024
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 90,894,391.93 \$	40,399,194.21	\$ 2,237,181.89	2.46%	5.54%	\$ 1,596,754.36	1.76%	3.95%	\$ 640,427.53	0.70%	1.59%	\$ 94,425.8	0.10%	0.23%	\$ 3,985,680.29	4.38%	9.87%	April 2024
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00 \$	20,393,000.00	\$ 139,602.65	0.66%	0.68%	\$ -	0.00%	0.00%	\$ 139,602.65	0.66%	0.68%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.50%	April 2024
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00 \$	19,469,770.51	\$ 3,379,702.65	12.61%	17.36%	\$ -	0.00%	0.00%	\$ 3,379,702.65	12.61%	17.36%	\$ 617,235.0	2.30%	3.17%	\$ 544,962.65	2.03%	2.80%	April 2024
HSR20-36	Professional Services	Page & Turnbull, Inc. SB	\$ 3,289,240.00 \$	808,107.34	\$ 634,128.08	19.28%	78.47%	\$ 634,128.08	19.28%	78.47%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 129,351.89	3.93%	16.01%	April 2024
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00 \$	10,252,075.65	\$ 1,026,882.13	2.90%	10.02%	\$ 470,006.57	1.33%	4.58%	\$ 556,875.56	1.58%	5.43%	\$ 177,575.0	0.50%	1.73%	\$ 482,514.45	1.36%	4.71%	April 2024
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00 \$	81,247,169.12	\$ 9,186,180.23	2.30%	11.31%	\$ 8,233,134.83	2.06%	10.13%	\$ 953,045.40	0.24%	1.17%	\$ 667,103.6		0.82%	\$ 17,170,041.95	4.29%	21.13%	April 2024
HSR21-44	Professional Services	Continental Field Service SB	\$ 9,560,000.00 \$	1,471,642.40	\$ 1,471,277.40	15.39%	99.98%	\$ 1,471,277.40	15.39%	99.98%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	April 2024
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00 \$	1,656,326.78	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 162,180.0		9.79%	\$ -	0.00%	0.00%	April 2024
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00 \$	847,262.34	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 66,849.81	1.12%	7.89%	April 2024
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00 \$	20,113,204.99	\$ 707,307.87	1.58%	3.52%	\$ 305,073.57	0.68%	1.52%	\$ 402,234.30	0.90%	2.00%	\$ 1,205,825.9		6.00%	\$ 3,238,088.77	7.21%	16.10%	April 2024
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 47,800,000.00 \$	28,859,806.50	\$ 4,988,843.89	10.44%	17.29%	\$ 3,983,361.44	8.33%	13.80%	\$ 1,005,482.45	2.10%	3.48%	\$ 2,030,562.3		7.04%	\$ 4,562,946.17	9.55%	15.81%	April 2024
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00 \$	1,475,443.58	\$ 23,189.34	0.16%	1.57%	\$ 14,231.64	0.10%	0.96%	\$ 8,957.70	0.06%	0.61%	\$ 4,222.4		0.29%	\$ 99,369.51	0.70%	6.73%	April 2024
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00 \$	3,114,608.13	\$ 153,170.04	1.31%	4.92%	\$ -	0.00%	0.00%	\$ 153,170.04	1.31%	4.92%	\$ 14,508.4		0.47%	\$ 242,483.27	2.07%	7.79%	April 2024
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00 \$	232,009.10	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 16,464.0		7.10%	\$ 11,941.91	0.24%	5.15%	April 2024
HSR22-13	Professional Services	Katch Environmental Inc. SB	\$ 1,735,000.00 \$	480,000.00	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 480,000.0		100.00%	\$ -	0.00%	0.00%	April 2024
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00 \$	258,000.00	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 7,000.0		2.71%	\$ -	0.00%	0.00%	April 2024
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00 \$	700,334.66	\$ 105,410.20	3.51%	15.05%	\$ 95,009.94	3.17%	13.57%	\$ 10,400.26	0.35%	1.49%	\$ 4,533.4		0.65%	\$ 10,197.84	0.34%	1.46%	April 2024
HSR22-42	Professional Services	David S. Mason, Inc SB	\$ 200,915.00 \$	95,800.00	\$ 95,800.00	47.68%	100.00%	\$ -	0.00%	0.00%	\$ 95,800.00	47.68%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	April 2024
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc. SB	\$ 3,349,021.00 \$	529,391.70	\$ 529,391.70	15.81%	100.00%	\$ -	0.00%	0.00%	\$ 529,391.70	15.81%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	April 2024
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc. SB	\$ 3,349,021.00 \$	410,256.27	\$ 410,256.27	12.25%	100.00%	\$ -	0.00%	0.00%	\$ 410,256.27	12.25%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	April 2024
HSR22-46	Professional Services	O'Dell Engineering, Inc. SB	\$ 3,349,021.00 \$	842,808.74	\$ 819,486.19	24.47%	97.23%	\$ 819,486.19	24.47%	97.23%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 23,322.55	0.70%	2.77%	April 2024
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00 \$	372,082.50	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 87,225.00	1.37%	23.44%	April 2024
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00 \$	308,251.26	\$ 18,634.56	0.03%	6.05%	\$ -	0.00%	0.00%	\$ 18,634.56	0.03%	6.05%	\$ 62,345.0	0.09%	20.23%	\$ -	0.00%	0.00%	April 2024

Current Active Contracts Summary	Current Total	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value	SBMBU% Based on Contract Paid to Date	Current Dollars Paid To SB Only	SBU% Based on Total Contract Value	SBU% Based on Contract Paid to Date	Current Dollars	MBU% Based on Total Contract Value	MBU% Based on Contract Paid to Date	Current Dollars Paid To DVBE	<u>DVBEU% Based on</u> <u>Total Contract Value</u> ³	DVBEU% Based on Contract Paid to Date	Current Dollars	<u>DBEU% Based on</u> <u>Total Contract Value</u> ³	DBEU% Based on Contract Paid to Date
	<u>Contract Value</u>	<u>Date to Finite</u>	raid 10 3D & MD	<u>(F/D)</u>	<u>(F/E)</u>	raid 10 3D Only	<u>(I/D)</u>	<u>(I/E)</u>	Paid To IVIB Only	<u>(L/D)</u>	<u>(L/E)</u>	raid 10 DVDL	<u>(O/D)</u>	<u>(O/E)</u>	raid TO DDL	<u>(R/D)</u>	<u>(R/E)</u>
Construction ² Design Build Packages (CP-1, CP-2/3 and CP-4) \$	7,879,598,772.73	\$ \$ 5,523,366,330.02	\$ 503,395,417.61	6.39%	9.11%	\$ 349,409,219.83	4.43%	6.33%	\$ 153,986,197.78	1.95%	2.79%	\$ 251,979,550.40	3.20%	4.56%	\$ 444,617,345.70	5.64%	8.05%
Professional Services \$	2,826,869,056.94	\$ 2,007,194,638.33	\$ 191,253,176.46	6.77%	9.53%	\$ 125,752,968.80	4.45%	6.27%	\$ 65,500,207.66	2.32%	3.26%	\$ 45,243,459.54	1.60%	2.25%	\$ 321,513,280.42	11.37%	16.02%
Active Totals \$	10,706,467,829.67	\$ 7,530,560,968.35	\$ 694,648,594.07	6.49%	9.22%	\$ 475,162,188.63	4.44%	6.31%	\$ 219,486,405.44	2.05%	2.91%	\$ 297,223,009.94	2.78%	3.95%	\$ 766,130,626.12	7.16%	10.17%
Expired/Exempt/Inactive Contracts \$	758,386,817.92	\$ 504,400,459.23	\$ 127,230,751.04	16.78%	25.22%	\$ 39,797,551.20	5.25%	7.89%	\$ 87,433,199.84	11.53%	17.33%	\$ 13,527,944.73	1.78%	2.68%	\$ 72,927,331.84	9.62%	14.46%
All Combined Active/Expired Totals \$	11,464,854,647.59	\$ 8,034,961,427.58	\$ 821,879,345.11	7.17%	10.23%	\$ 514,959,739.83	4.49%	6.41%	\$ 306,919,605.28	2.68%	3.82%	\$ 310,750,954.67	2.71%	3.87%	\$ 839,057,957.96	7.32%	10.44%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers
³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

Current Active	Contracts																				
			Compant Tatal	Tatal Drives	Command Dallana	SBMBU% Based on	SBMBU% Based on	Command Dallana	SBU% Based on	SBU% Based on		Delle	MBU% Based on	MBU% Based on	Command Dallana	DVBEU% Based on	DVBEU% Based on	Comment Dellana	DBEU% Based on	DBEU% Based on	love is all /Daid Thursda
<u>Contract</u>	Contract Type	<u>Firm</u>	<u>Current Total</u>	Total Prime	Current Dollars	Total Contract Value	Contract Paid to Date	Current Dollars	Total Contract Value	Contract Paid to Date	e	urrent Dollars	Total Contract Value	Contract Paid to Date	Current Dollars	Total Contract Value	Contract Paid to Date	Current Dollars	Total Contract Value ³	Contract Paid to Date	Invoiced/Paid Through
			<u>Contract Value</u>	Paid To Date	Paid To SB & MB	<u>(F/D)</u>	<u>(F/E)</u>	Paid To SB Only	(I/D)	(I/E)	Pa Pa	id To MB Only	(L/D)	(L/E)	Paid To DVBE	(O/D)	(O/E)	Paid To DBE	(R/D)	(R/E)	<u>Month/Year</u>
HSR13-06	Construction	Tutor Perini/Zachry/Parsons	\$ 3,687,327,547.72 \$	2,301,204,752.97	\$ 137,690,784.80	3.73%	5.98%	\$ 72,893,618.97	1.98%	3.17%	\$	64,797,165.83	1.76%	2.82%	\$ 181,607,379.3	6 4.93%	7.89%	224,212,984.93	6.08%	9.74%	March 2024
HSR13-57	Construction	Dragados Flatiron Joint Venture	\$ 3,358,613,875.97 \$	2,422,297,272.05	\$ 265,926,965.72	7.92%	10.98%	\$ 211,499,836.66	6.30%	8.73%	\$	54,427,129.06	1.62%	2.25%	\$ 50,459,204.2		2.08%	161,148,814.46	4.80%	6.65%	March 2024
HSR14-32	Construction	California Rail Builders	\$ 818,440,944.81 \$	759,223,312.05	\$ 93,293,026.98	11.40%	12.29%	\$ 60,545,587.91	7.40%	7.97%	\$	32,747,439.07	4.00%	4.31%	\$ 16,623,500.7	6 2.03%	2.19%	51,714,814.71	6.32%	6.81%	March 2024
HSR11-20	Professional Services	Wong + Harris JV	\$ 314,413,734.85 \$	196,486,298.83	\$ 15,104,519.50	4.80%	7.69%	\$ 11,596,518.58	3.69%	5.90%	\$	3,508,000.92	1.12%	1.79%	\$ 10,207,879.4	1 3.25%	5.20%	33,744,536.64	10.73%	17.17%	March 2024
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00 \$	75,861,800.34	\$ 11,238,835.53	14.76%	14.81%	\$ 7,915,818.18	3 10.39%	10.43%	\$	3,323,017.35	4.36%	4.38%	\$ 1,872,197.8	1 2.46%	2.47%	8,358,813.21	10.98%	11.02%	February 2024
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 304,878,054.94 \$	224,716,066.60	\$ 15,302,496.66	5.02%	6.81%	\$ 9,084,657.23	3 2.98%	4.04%	\$	6,217,839.43	2.04%	2.77%	\$ 3,706,010.5		1.65%	50,810,947.33	16.67%	22.61%	March 2024
HSR14-39	Professional Services	STV	\$ 83,888,448.00 \$	74,160,112.08	\$ 4,485,122.03	5.35%	6.05%	\$ 1,627,551.74	1.94%	2.19%	\$	2,857,570.29	3.41%	3.85%	\$ 3,230,921.5	5 3.85%	4.36%	15,235,854.95	18.16%	20.54%	March 2024
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 83,255,052.16 \$	80,603,402.16	\$ 15,503,993.91	18.62%	19.23%	\$ 1,819,542.88	3 2.19%	2.26%	\$	13,684,451.03	16.44%	16.98%	\$ 1,608,657.3	6 1.93%	2.00%	7,986,950.85	9.59%	9.91%	March 2024
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00 \$	73,955,943.01	\$ 1,731,842.41	2.34%	2.34%	\$ 150,054.19	0.20%	0.20%	\$	1,581,788.22	2.14%	2.14%	\$ 82,077.5	0.11%	0.11%	842,033.92	1.14%	1.14%	March 2024
HSR14-65	Professional Services	Project Finance Advisory Limited ⁵	\$ 4,000,000.00 \$	2,039,472.76	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$	189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	170,112.83	4.25%	8.34%	November 2022
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00 \$	815,563,051.32	\$ 83,242,890.70	9.93%	10.21%	\$ 64,253,373.53	7.66%	7.88%	\$	18,989,517.17	2.26%	2.33%	\$ 14,358,704.5	0 1.71%	1.76%	131,536,654.19	15.69%	16.13%	March 2024
HSR15-01	Professional Services	HNTB Corporation	\$ 138,635,273.51 \$	129,150,974.23	\$ 4,750,290.06	3.43%	3.68%	\$ 1,282,729.03	0.93%	0.99%	\$	3,467,561.03	2.50%	2.68%	\$ 1,758,619.1	1 1.27%	1.36%	33,274,854.21	24.00%	25.76%	March 2024
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55 \$	6,300,644.32	\$ 808,733.15	8.19%	12.84%	\$ 792,660.50	8.02%	12.58%	\$	16,072.65	0.16%	0.26%	\$ 163,446.9	9 1.65%	2.59%	46,375.20	0.47%	0.74%	March 2024
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00 \$	74,462,341.25	\$ 11,140,709.70	14.35%	14.96%	\$ 8,256,803.90	10.64%	11.09%	\$	2,883,905.80	3.72%	3.87%	\$ 2,395,572.5	3 3.09%	3.22%	4,094,356.79	5.28%	5.50%	March 2024
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 90,894,391.93 \$	40,424,112.33	\$ 2,233,568.14	2.46%	5.53%	\$ 1,596,754.36	1.76%	3.95%	\$	636,813.78	0.70%	1.58%	\$ 94,425.8	7 0.10%	0.23%	3,989,294.04	4.39%	9.87%	March 2024
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00 \$	20,393,000.00	\$ 139,602.65	0.66%	0.68%	\$ -	0.00%	0.00%	\$	139,602.65	0.66%	0.68%	\$ -	0.00%	0.00%	101,764.74	0.48%	0.50%	March 2024
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00 \$	19,004,142.91	\$ 3,337,939.45	12.45%	17.56%	\$ -	0.00%	0.00%	\$	3,337,939.45	12.45%	17.56%	\$ 594,480.5	0 2.22%	3.13%	522,516.15	1.95%	2.75%	March 2024
HSR20-36	Professional Services	Page & Turnbull, Inc.	\$ 3,289,240.00 \$	769,042.32	\$ 600,236.18	18.25%	78.05%	\$ 600,236.18	18.25%	78.05%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	129,351.89	3.93%	16.82%	March 2024
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00 \$	10,252,075.65	\$ 928,031.59	2.63%	9.05%	\$ 414,313.10	1.17%	4.04%	\$	513,718.49	1.45%	5.01%	\$ 177,575.0	2 0.50%	1.73%	474,755.12	1.34%	4.63%	March 2024
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00 \$	74,378,209.13	\$ 7,833,916.24	1.96%	10.53%	\$ 7,022,196.71	1.76%	9.44%	\$	811,719.53	0.20%	1.09%	\$ 534,560.4	0.13%	0.72%	14,562,192.36	3.64%	19.58%	March 2024
HSR21-44	Professional Services	Continental Field Service	\$ 9,560,000.00 \$	1,405,108.40	\$ 1,404,743.40	14.69%	99.97%	\$ 1,404,743.40	14.69%	99.97%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	-	0.00%	0.00%	March 2024
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00 \$	1,517,397.28	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$	-	0.00%	0.00%	\$ 136,620.0		9.00%	-	0.00%	0.00%	March 2024
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00 \$	843,475.23	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	55,425.99	0.93%	6.57%	March 2024
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00 \$	18,133,540.18	\$ 407,881.55	0.91%	2.25%	\$ 96,083.76	0.21%	0.53%	\$	311,797.79	0.69%	1.72%	\$ 842,689.2	3 1.88%	4.65%	2,552,494.55	5.69%	14.08%	March 2024
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 41,000,000.00 \$	25,676,553.52	\$ 4,988,843.89	12.17%	19.43%	\$ 3,983,361.44	9.72%	15.51%	\$	1,005,482.45	2.45%	3.92%	\$ 2,030,257.7		7.91%	4,562,946.17	11.13%	17.77%	March 2024
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00 \$	1,197,979.66	\$ 10,476.84	0.07%	0.87%	\$ 10,440.79	0.07%	0.87%	\$	36.05	0.00%	0.00%	\$ 2,450.4		0.20%	87,506.24	0.62%	7.30%	March 2024
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00 \$	2,441,144.87	\$ 77,159.81	0.66%	3.16%	\$ -	0.00%	0.00%	\$	77,159.81	0.66%	3.16%	\$ 14,508.4		0.59%	149,923.67	1.28%	6.14%	March 2024
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00 \$	166,328.04	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	-	0.00%	0.00%	March 2024
HSR22-13	Professional Services	Katch Environmental Inc.	\$ 1,735,000.00 \$	480,000.00		0.00%	0.00%	\$ -	0.007	0.00%	\$	-	0.00%	0.00%	\$ 480,000.0		100.00%	-	0.00%	0.00%	March 2024
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00 \$	258,000.00	·	0.00%	0.00%	\$ -	0.00%	0.00%	\$	-	0.00%	0.00%	\$ 7,000.0		2.71%	-	0.00%	0.00%	March 2024
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00 \$	663,413.16		3.51%	15.89%	\$ 95,009.94		14.32%	\$	10,400.26	0.35%	1.57%	\$ 4,533.4		0.68%	10,197.84	0.34%	1.54%	March 2024
HSR22-42	Professional Services	David S. Mason, Inc	\$ 200,915.00 \$	89,500.00	<u> </u>	44.55%	100.00%	\$ -	0.00%	0.00%	\$	89,500.00	44.55%	100.00%	\$ -	0.00%	0.00%	-	0.00%	0.00%	March 2024
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00 \$	487,520.84	\$ 487,520.84	14.56%	100.00%	\$ -	0.007	0.00%	\$	487,520.84	14.56%	100.00%	\$ -	0.00%	0.00%	-	0.00%	0.00%	March 2024
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00 \$	327,911.93	\$ 327,911.93	9.79%	100.00%	\$ -	0.00%	0.00%	\$	327,911.93	9.79%	100.00%	\$ -	0.00%	0.00%	-	0.00%	0.00%	March 2024
HSR22-46	Professional Services	O'Dell Engineering, Inc.	\$ 3,349,021.00 \$	753,153.36		22.10%	98.29%	\$ 740,290.17		98.29%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	12,863.19	0.38%	1.71%	March 2024
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00 \$	198,462.50	Ş -	0.00%	0.00%	Ş -	0.00%	0.00%	\$	-	0.00%	0.00%	Ş -	0.00%	0.00%	21,725.00	0.34%	10.95%	March 2024
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00 \$	-	\$ -	0.00%	0.00%	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	-	0.00%	0.00%	Not Yet Invoiced

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value (F/D)	SBMBU% Based on Contract Paid to Date (F/E)	Current Dollars Paid To SB Only	SBU% Based on Total Contract Value (I/D)	SBU% Based on Contract Paid to Date (I/E)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value (L/D)	MBU% Based on Contract Paid to Date (L/E)	Current Dollars Paid To DVBE	<u>DVBEU% Based on</u> <u>Total Contract Value</u> ³ (O/D)	DVBEU% Based on Contract Paid to Date (O/E)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value 3 (R/D)	DBEU% Based on Contract Paid to Date (R/E)
Design Build Packages (CP-1, CP-2/3 and CP-4) \$	7,864,382,368.50) \$ 5,482,725,337.07	\$ 496,910,777.50	6.32%	9.06%	\$ 344,939,043.54	4.39%	6.29%	\$ 151,971,733.96	1.93%	2.77%	\$ 248,690,084.33	3.16%	4.54%	\$ 437,076,614.10	5.56%	7.97%
Professional Services \$	2,818,684,830.94	\$ 1,973,160,178.21	\$ 187,211,581.54	6.64%	9.49%	\$ 122,743,139.61	4.35%	6.22%	\$ 64,468,441.93	2.29%	3.27%	\$ 44,303,188.34	1.57%	2.25%	\$ 313,334,447.07	11.12%	15.88%
Active Totals \$	10,683,067,199.44	\$ 7,455,885,515.28	\$ 684,122,359.04	6.40%	9.18%	\$ 467,682,183.15	4.38%	6.27%	\$ 216,440,175.89	2.03%	2.90%	\$ 292,993,272.67	2.74%	3.93%	\$ 750,411,061.17	7.02%	10.06%
Expired/Exempt/Inactive Contracts \$	757,979,297.92	2 \$ 503,992,939.23	\$ 126,930,751.04	16.75%	25.19%	\$ 39,497,551.20	5.21%	7.84%	\$ 87,433,199.84	11.54%	17.35%	\$ 13,527,944.73	1.78%	2.68%	\$ 72,819,811.84	9.61%	14.45%
All Combined Active/Expired Totals \$	11,441,046,497.36	5 \$ 7,959,878,454.51	\$ 811,053,110.08	7.09%	10.19%	\$ 507,179,734.35	4.43%	6.37%	\$ 303,873,375.73	2.66%	3.82%	\$ 306,521,217.40	2.68%	3.85%	\$ 823,230,873.01	7.20%	10.34%

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This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - February 2024 Current Active Contracts

			Current Total	Total Drives	Current Dollars	SBMBU% Based on	SBMBU% Based on	Current Dellars	SBU% Based on	SBU% Based on	Current Dellare	MBU% Based on	MBU% Based on	Current Dellare	DVBEU% Based on	DVBEU% Based on	Current Dellars	DBEU% Based on	DBEU% Based on	Invaised / Daid Through
Contract	Contract Type	<u>Firm</u>	Current Total	Total Prime	Current Dollars	Total Contract Value	Contract Paid to Date	Current Dollars	Total Contract Value	Contract Paid to Date	Current Dollars	Total Contract Value	Contract Paid to Date	Current Dollars	Total Contract Value ³	Contract Paid to Date	Current Dollars	Total Contract Value 3	Contract Paid to Date	Invoiced/Paid Through
			<u>Contract Value</u>	Paid To Date	Paid To SB & MB	<u>(F/D)</u>	<u>(F/E)</u>	Paid To SB Only	<u>(I/D)</u>	<u>(I/E)</u>	<u>Paid To MB Only</u>	<u>(L/D)</u>	<u>(L/E)</u>	Paid To DVBE	(O/D)	<u>(O/E)</u>	Paid To DBE	(R/D)	<u>(R/E)</u>	<u>Month/Year</u>
HSR13-06	Construction	Tutor Perini/Zachry/Parsons	\$ 3,681,008,088.72	\$ 2,286,398,569.02	3 134,733,135.05	3.66%	5.89%	\$ 71,645,650.14	1.95%	3.13%	\$ 63,087,484.91	1.71%	2.76%	\$ 178,496,321.24	4.85%	7.81%	\$ 222,488,192.78	6.04%	9.73%	February 2024
HSR13-57	Construction	Dragados Flatiron Joint Venture	\$ 3,343,823,875.93	\$ 2,361,831,527.96	\$ 262,017,189.11	7.84%	11.09%	\$ 208,103,412.12	6.22%	8.81%	\$ 53,913,776.99	1.61%	2.28%	\$ 49,360,525.52	1.48%	2.09%	\$ 156,656,268.49	4.68%	6.63%	February 2024
HSR14-32	Construction	California Rail Builders	\$ 804,340,050.01	\$ 759,223,312.05	93,001,093.37	11.56%	12.25%	\$ 60,419,139.39	7.51%	7.96%	\$ 32,581,953.98	4.05%	4.29%	\$ 16,623,500.76	2.07%	2.19%	\$ 51,281,139.18	6.38%	6.75%	February 2024
HSR11-20	Professional Services	Wong + Harris JV	\$ 222,542,111.85	\$ 188,387,233.08	14,630,472.65	6.57%	7.77%	\$ 11,251,554.82	5.06%	5.97%	\$ 3,378,917.83	1.52%	1.79%	\$ 10,015,987.22	4.50%	5.32%	\$ 32,422,208.82	14.57%	17.21%	February 2024
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,861,800.34	11,238,835.53	14.76%	14.81%	\$ 7,915,818.18	10.39%	10.43%	\$ 3,323,017.35	4.36%	4.38%	\$ 1,872,197.81	2.46%	2.47%	\$ 8,358,813.21	10.98%	11.02%	February 2024
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 220,589,496.35	15,302,496.66	6.66%	6.94%	\$ 9,084,657.23	3.95%	4.12%	\$ 6,217,839.43	2.70%	2.82%	\$ 3,621,315.65	1.58%	1.64%	\$ 50,369,773.49	21.91%	22.83%	February 2024
HSR14-39	Professional Services	STV	\$ 83,888,448.00	\$ 73,496,976.80	4,445,681.39	5.30%	6.05%	\$ 1,627,551.74	1.94%	2.21%	\$ 2,818,129.65	3.36%	3.83%	\$ 3,230,921.55	3.85%	4.40%	\$ 15,142,944.90	18.05%	20.60%	February 2024
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 83,255,052.16	\$ 79,526,345.77	15,399,181.95	18.50%	19.36%	\$ 1,762,531.73	2.12%	2.22%	\$ 13,636,650.22	16.38%	17.15%	\$ 1,593,706.43	1.91%	2.00%	\$ 7,649,851.09	9.19%	9.62%	February 2024
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,955,943.01	1,731,842.41	2.34%	2.34%	\$ 150,054.19	0.20%	0.20%	\$ 1,581,788.22	2.14%	2.14%	\$ 82,077.50	0.11%	0.11%	\$ 842,033.92	1.14%	1.14%	February 2024
HSR14-65	Professional Services	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 2,039,472.76	189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 170,112.83	4.25%	8.34%	November 2022
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00	\$ 813,371,428.74	83,240,140.76	9.93%	10.23%	\$ 64,253,373.53	7.66%	7.90%	\$ 18,986,767.23	2.26%	2.33%	\$ 14,358,704.50	1.71%	1.77%	\$ 131,177,711.12	15.64%	16.13%	February 2024
HSR15-01	Professional Services	HNTB Corporation	\$ 137,235,273.51	\$ 125,847,777.23	4,735,344.78	3.45%	3.76%	\$ 1,282,729.03	0.93%	1.02%	\$ 3,452,615.75	2.52%	2.74%	\$ 1,758,619.11	1.28%	1.40%	\$ 32,876,842.48	23.96%	26.12%	February 2024
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00	\$ 74,371,981.50	11,137,938.64	14.35%	14.98%	\$ 8,254,032.84	10.64%	11.10%	\$ 2,883,905.80	3.72%	3.88%	\$ 2,395,572.53	3.09%	3.22%	\$ 4,094,356.79	5.28%	5.51%	February 2024
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55	\$ 6,289,701.14	808,733.15	8.19%	12.86%	\$ 792,660.50	8.02%	12.60%	\$ 16,072.65	0.16%	0.26%	\$ 163,446.99	1.65%	2.60%	\$ 46,375.20	0.47%	0.74%	February 2024
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 39,307,391.58	2,201,705.64	4.15%	5.60%	\$ 1,574,066.36	2.97%	4.00%	\$ 627,639.28	1.18%	1.60%	\$ 94,425.87	0.18%	0.24%	\$ 3,933,321.65	7.42%	10.01%	February 2024
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,393,000.00	138,142.25	0.66%	0.68%	\$ -	0.00%	0.00%	\$ 138,142.25	0.66%	0.68%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.50%	February 2024
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00	\$ 18,585,574.51	3,306,031.25	12.34%	17.79%	\$ -	0.00%	0.00%	\$ 3,306,031.25	12.34%	17.79%	\$ 577,590.50	2.16%	3.11%	\$ 490,870.65	1.83%	2.64%	February 2024
HSR20-26	Professional Services	Ernst & Young, LLP	\$ 4,950,000.00	\$ 4,906,517.00	942,530.04	19.04%	19.21%	\$ -	0.00%	0.00%	\$ 942,530.04	19.04%	19.21%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	February 2024
HSR20-36	Professional Services	Page & Turnbull, Inc.	\$ 3,289,240.00	\$ 723,963.47	561,959.06	17.08%	77.62%	\$ 561,959.06	17.08%	77.62%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 125,981.59	3.83%	17.40%	February 2024
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00	\$ 10,252,075.65	928,031.59	2.63%	9.05%	\$ 414,313.10	1.17%	4.04%	\$ 513,718.49	1.45%	5.01%	\$ 177,575.02	0.50%	1.73%	\$ 474,755.12	1.34%	4.63%	February 2024
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 68,527,110.99	7,833,916.24	1.96%	11.43%	\$ 7,022,196.71	1.76%	10.25%	\$ 811,719.53	0.20%	1.18%	\$ 534,560.40	0.13%	0.78%	\$ 14,562,192.36	3.64%	21.25%	February 2024
HSR21-44	Professional Services	Continental Field Service	\$ 9,560,000.00	\$ 1,345,751.15	1,345,386.15	14.07%	99.97%	\$ 1,345,386.15	14.07%	99.97%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	February 2024
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,428,384.48	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 121,500.00	1.45%	8.51%	\$ -	0.00%	0.00%	February 2024
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00	\$ 777,058.28	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 39,967.52	0.67%	5.14%	February 2024
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00	\$ 16,145,577.81	227,795.94	0.51%	1.41%	\$ 46,644.75	0.10%	0.29%	\$ 181,151.19	0.40%	1.12%	\$ 764,631.42	1.70%	4.74%	\$ 2,361,860.45	5.26%	14.63%	February 2024
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 22,879,093.54	3,988,946.63	9.73%	17.43%	\$ 3,174,340.55	7.74%	13.87%	\$ 814,606.08	1.99%	3.56%	\$ 1,840,853.83	4.49%	8.05%	\$ 3,488,519.05	8.51%	15.25%	February 2024
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00	\$ 928,131.37	2,952.55	0.02%	0.32%	\$ 2,916.50	0.02%	0.31%	\$ 36.05	0.00%	0.00%	\$ 2,450.32	0.02%	0.26%	\$ 48,953.58	0.34%	5.27%	February 2024
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00	\$ 2,441,144.87	\$ 60,592.71	0.52%	2.48%	\$ -	0.00%	0.00%	\$ 60,592.71	0.52%	2.48%	\$ 14,508.46	0.12%	0.59%	\$ 108,108.14	0.92%	4.43%	February 2024
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00	\$ 69,982.25	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	February 2024
HSR22-13	Professional Services	Katch Environmental Inc.	\$ 1,735,000.00	\$ 395,000.00	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 395,000.00	22.77%	100.00%	\$ -	0.00%	0.00%	February 2024
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00	\$ 258,000.00	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 7,000.00	0.73%	2.71%	\$ -	0.00%	0.00%	February 2024
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00	\$ 565,286.24	\$ 73,468.87	2.45%	13.00%	\$ 63,679.20	2.12%	11.26%	\$ 9,789.67	0.33%	1.73%	\$ 3,971.09	0.13%	0.70%	\$ 9,058.80	0.30%	1.60%	February 2024
HSR22-42	Professional Services	David S. Mason, Inc	\$ 200,915.00	\$ 89,500.00	\$ 89,500.00	44.55%	100.00%	\$ -	0.00%	0.00%	\$ 89,500.00	44.55%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	February 2024
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ 446,373.78	446,373.78	13.33%	100.00%	\$ -	0.00%	0.00%	\$ 446,373.78	13.33%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	February 2024
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ 229,917.74	229,917.74	6.87%	100.00%	\$ -	0.00%	0.00%	\$ 229,917.74	6.87%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	February 2024
HSR22-46	Professional Services	O'Dell Engineering, Inc.	\$ 3,349,021.00	\$ 511,991.67	511,451.48	15.27%	99.89%	\$ 511,451.48	15.27%	99.89%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 540.19	0.02%	0.11%	February 2024
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00	\$ - 5	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	February 2024
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00	\$ - 5	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	-	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value (F/D)	SBMBU% Based on Contract Paid to Date (F/E)	Current Dollars Paid To SB Only	SBU% Based on Total Contract Value (I/D)	SBU% Based on Contract Paid to Date (I/E)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value (L/D)	MBU% Based on Contract Paid to Date (L/E)	Current Dollars Paid To DVBE	DVBEU% Based on Total Contract Value ³ (O/D)	DVBEU% Based on Contract Paid to Date (O/E)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³ (R/D)	DBEU% Based on Contract Paid to Date (R/E)
Design Build Packages (CP-1, CP-2/3 and CP-4) \$	7,829,172,014.66	\$ 5,407,453,409.03	\$ 489,751,417.53	6.26%	9.06%	\$ 340,168,201.6	5 4.34%	6.29%	\$ 149,583,215.88	1.91%	2.77%	\$ 244,480,347.52	3.12%	4.52%	\$ 430,425,600.45	5.50%	7.96%
Professional Services \$	2,617,476,260.54	\$ 1,944,944,983.10	\$ 185,748,484.85	7.10%	9.55%	\$ 121,091,917.6	5 4.63%	6.23%	\$ 64,656,567.20	2.47%	3.32%	\$ 43,626,616.20	1.67%	2.24%	\$ 308,896,917.69	11.80%	15.88%
Active Totals \$	10,446,648,275.20	\$ 7,352,398,392.13	\$ 675,499,902.38	6.47%	9.19%	\$ 461,260,119.3	0 4.42%	6.27%	\$ 214,239,783.08	2.05%	2.91%	\$ 288,106,963.72	2.76%	3.92%	\$ 739,322,518.14	7.08%	10.06%
Expired/Exempt/Inactive Contracts \$	764,121,721.91	\$ 506,449,691.48	\$ 124,189,786.59	16.25%	24.52%	\$ 38,830,812.6	8 5.08%	7.67%	\$ 85,358,973.91	11.17%	16.85%	\$ 13,527,944.73	1.77%	2.67%	\$ 72,819,811.84	9.53%	14.38%
All Combined Active/Expired Totals \$	11,210,769,997.11	\$ 7,858,848,083.61	\$ 799,689,688.97	7.13%	10.18%	\$ 500,090,931.9	<i>8</i> 4.46%	6.36%	\$ 299,598,756.99	2.67%	3.81%	\$ 301,634,908.45	2.69%	3.84%	\$ 812,142,329.98	7.24%	10.33%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

Prime approved to report bimont

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - January 2024 Current Active Contracts

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<u>Contract</u>	Contract Type	<u>Firm</u>	Current Total Contract Value	<u>Total Prime</u> <u>Paid To Date</u>	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value (F/D)	SBMBU% Based on Contract Paid to Date (F/E)	Current Dollars Paid To SB Only	SBU% Based on Total Contract Value (I/D)	SBU% Based on Contract Paid to Date (I/E)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value (L/D)	MBU% Based on Contract Paid to Date (L/E)	Current Dollars Paid To DVBE	<u>DVBEU% Based on</u> <u>Total Contract Value ³</u> (O/D)	DVBEU% Based on Contract Paid to Date (O/E)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³ (R/D)	DBEU% Based on Contract Paid to Date (R/E)	Invoiced/Paid Through Month/Year
HSR13-06	Construction	Tutor Perini/Zachry/Parsons	\$ 3,613,265,822.26 \$	2,254,023,663.04	134,265,543.63	3.72%	5.96%	\$ 71,612,797.50	1.98%	3.18%	\$ 62,652,746.13	1.73%	2.78%	\$ 176,353,745.42	4.88%	7.82%	\$ 222,254,803.58	6.15%	9.86%	January 2024
HSR13-57	Construction	Dragados Flatiron Joint Venture	\$ 3,337,186,700.97	2,319,407,083.66	256,401,640.52	7.68%	11.05%	\$ 203,277,279.92	6.09%	8.76%	\$ 53,124,360.60	1.59%	2.29%	\$ 48,312,875.92	1.45%	2.08%	\$ 151,500,247.38	4.54%	6.53%	January 2024
HSR14-32	Construction	California Rail Builders	\$ 795,411,393.35 \$	752,114,904.10	92,581,679.34	11.64%	12.31%	\$ 60,263,536.45	7.58%	8.01%	\$ 32,318,142.89	4.06%	4.30%	\$ 16,316,169.95	2.05%	2.17%	\$ 50,091,999.50	6.30%	6.66%	January 2024
HSR11-20	Professional Services	Wong + Harris JV	\$ 222,542,111.85	188,387,233.08	14,631,678.93	6.57%	7.77%	\$ 11,252,761.10	5.06%	5.97%	\$ 3,378,917.83	1.52%	1.79%	\$ 10,015,987.22	4.50%	5.32%	\$ 32,421,694.00	14.57%	17.21%	January 2024
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00 \$	75,846,448.95	11,238,835.53	14.76%	14.82%	\$ 7,915,818.18	10.39%	10.44%	\$ 3,323,017.35	4.36%	4.38%	\$ 1,872,197.81	2.46%	2.47%	\$ 8,339,691.98	10.95%	11.00%	December 2023
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 229,878,054.94 \$	220,588,565.43	15,302,496.66	6.66%	6.94%	\$ 9,084,657.23	3.95%	4.12%	\$ 6,217,839.43	2.70%	2.82%	\$ 3,621,315.65	1.58%	1.64%	\$ 50,126,148.18	21.81%	22.72%	January 2024
HSR14-39	Professional Services	STV	\$ 83,888,448.00 \$	72,841,204.61	4,432,088.40	5.28%	6.08%	\$ 1,627,551.74	1.94%	2.23%	\$ 2,804,536.66	3.34%	3.85%	\$ 3,212,642.35	3.83%	4.41%	\$ 15,001,063.27	17.88%	20.59%	January 2024
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 80,891,465.16 \$	78,935,823.89	15,379,556.37	19.01%	19.48%	\$ 1,749,552.82	2.16%	2.22%	\$ 13,630,003.55	16.85%	17.27%	\$ 1,584,589.03	1.96%	2.01%	\$ 7,533,535.79	9.31%	9.54%	January 2024
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00 \$	73,955,943.01	1,731,842.41	2.34%	2.34%	\$ 150,054.19	0.20%	0.20%	\$ 1,581,788.22	2.14%	2.14%	\$ 82,077.50	0.11%	0.11%	\$ 842,033.92	1.14%	1.14%	January 2024
HSR14-65	Professional Services	Project Finance Advisory Limited ⁵	\$ 4,000,000.00 \$	2,039,472.76	189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 170,112.83	4.25%	8.34%	November 2022
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00 \$	813,371,428.74	83,240,140.76	9.93%	10.23%	\$ 64,253,373.53	7.66%	7.90%	\$ 18,986,767.23	2.26%	2.33%	\$ 14,358,704.50	1.71%	1.77%	\$ 131,177,711.12	15.64%	16.13%	January 2024
HSR15-01	Professional Services	HNTB Corporation	\$ 137,235,273.51 \$	125,847,777.23	4,726,448.78	3.44%	3.76%	\$ 1,282,729.03	0.93%	1.02%	\$ 3,443,719.75	2.51%	2.74%	\$ 1,758,619.11	1.28%	1.40%	\$ 32,466,909.01	23.66%	25.80%	January 2024
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00 \$	74,300,919.20	11,137,938.64	14.35%	14.99%	\$ 8,254,032.84	10.64%	11.11%	\$ 2,883,905.80	3.72%	3.88%	\$ 2,395,572.53	3.09%	3.22%	\$ 4,094,356.79	5.28%	5.51%	January 2024
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55 \$	6,157,671.88	700,898.20	7.09%	11.38%	\$ 684,825.55	6.93%	11.12%	\$ 16,072.65	0.16%	0.26%	\$ 163,446.99	1.65%	2.65%	\$ 46,375.20	0.47%	0.75%	January 2024
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53 \$	37,261,170.38	2,181,286.44	4.12%	5.85%	\$ 1,553,647.16	2.93%	4.17%	\$ 627,639.28	1.18%	1.68%	\$ 94,425.87	0.18%	0.25%	\$ 3,859,840.52	7.28%	10.36%	January 2024
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00 \$	20,393,000.00	137,746.39	0.66%	0.68%	\$ -	0.00%	0.00%	\$ 137,746.39	0.66%	0.68%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.50%	January 2024
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00 \$	18,179,826.82	3,276,810.49	12.23%	18.02%	\$ -	0.00%	0.00%	\$ 3,276,810.49	12.23%	18.02%	\$ 561,025.50	2.09%	3.09%	\$ 468,321.15	1.75%	2.58%	January 2024
HSR20-26	Professional Services	Ernst & Young, LLP	\$ 4,950,000.00 \$	4,853,483.25	923,255.04	18.65%	19.02%	\$ -	0.00%	0.00%	\$ 923,255.04	18.65%	19.02%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	January 2024
HSR20-36	Professional Services	Page & Turnbull, Inc.	\$ 3,289,240.00 \$	645,095.61	487,629.25	14.82%	75.59%	\$ 487,629.25	14.82%	75.59%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 122,952.32	3.74%	19.06%	January 2024
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00 \$	8,307,624.48	745,398.19	2.11%	8.97%	\$ 344,568.07	0.97%	4.15%	\$ 400,830.12	1.13%	4.82%	\$ 21,129.86	0.06%	0.25%	\$ 377,709.94	1.07%	4.55%	January 2024
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00 \$	61,426,022.02	6,381,063.48	1.60%	10.39%	\$ 5,698,072.00	1.42%	9.28%	\$ 682,991.48	0.17%	1.11%	\$ 398,108.55	0.10%	0.65%	\$ 11,672,325.28	2.92%	19.00%	January 2024
HSR21-44	Professional Services	Continental Field Service	\$ 9,560,000.00 \$	1,277,456.73	1,277,091.73	13.36%	99.97%	\$ 1,277,091.73	13.36%	99.97%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	January 2024
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00 \$	1,349,433.65	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 107,820.00	1.29%	7.99%	\$ -	0.00%	0.00%	January 2024
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00 \$	740,187.27	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 30,305.30	0.51%	4.09%	January 2024
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00 \$	13,082,638.06	146,779.42	0.33%	1.12%	\$ -	0.00%	0.00%	\$ 146,779.42	0.33%	1.12%	\$ 609,870.38	1.36%	4.66%	\$ 1,901,317.49	4.24%	14.53%	January 2024
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 41,000,000.00 \$	16,270,914.11	2,972,309.77	7.25%	18.27%	\$ 2,423,967.74	5.91%	14.90%	\$ 548,342.03	1.34%	3.37%	\$ 1,712,821.96	4.18%	10.53%	\$ 2,189,672.18	5.34%	13.46%	January 2024
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00 \$	664,534.26	7,956.05	0.06%	1.20%	\$ -	0.00%	0.00%	\$ 7,956.05	0.06%	1.20%	\$ -	0.00%	0.00%	\$ 472.07	0.00%	0.07%	January 2024
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00 \$	1,973,427.49	56,000.95	0.48%	2.84%	\$ -	0.00%	0.00%	\$ 56,000.95	0.48%	2.84%	\$ 14,508.46	0.12%	0.74%	\$ 83,188.29	0.71%	4.22%	January 2024
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00 \$	-	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR22-13	Professional Services	Katch Environmental Inc.	\$ 1,735,000.00 \$	200,000.00	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 200,000.00	11.53%	100.00%	\$ -	0.00%	0.00%	January 2024
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00 \$	258,000.00	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 7,000.00	0.73%	2.71%	\$ -	0.00%	0.00%	January 2024
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00 \$	388,669.30	41,176.05	1.37%	10.59%	\$ 35,000.77	1.17%	9.01%	\$ 6,175.28	0.21%	1.59%	\$ 3,199.51	0.11%	0.82%	\$ 6,132.64	0.20%	1.58%	January 2024
HSR22-42	Professional Services	David S. Mason, Inc	\$ 200,915.00 \$	89,500.00	89,500.00	44.55%	100.00%	\$ -	0.00%	0.00%	\$ 89,500.00	44.55%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	January 2024
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00 \$	141,829.65	141,829.65	4.23%	100.00%	\$ -	0.00%	0.00%	\$ 141,829.65	4.23%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00 \$	- 5	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR22-46	Professional Services	O'Dell Engineering, Inc.	\$ 3,349,021.00 \$	5 511,991.67	511,451.48	15.27%	99.89%	\$ 511,451.48	15.27%	99.89%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 540.19	0.02%	0.11%	January 2024
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00 \$	- 5	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	January 2024
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00 \$	- \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced

	Current Total	Current Dollars Paid To		SBMBU% Based on	SBMBU% Based on		SBU% Based on	SBU% Based on		MBU% Based on	MBU% Based on		DVBEU% Based on	DVBEU% Based on		DBEU% Based on	DBEU% Based on
Current Active Contracts Summary	Contract Value	Date to Prime	Current Dollars	Total Contract Value	Contract Paid to Date	Current Dollars	Total Contract Value	Contract Paid to Date	<u>Current Dollars</u>	Total Contract Value	Contract Paid to Date	Current Dollars	Total Contract Value ³	Contract Paid to Date	<u>Current Dollars</u>	Total Contract Value ³	Contract Paid to Date
	<u> </u>	<u> </u>	Paid To SB & MB	<u>(F/D)</u>	<u>(F/E)</u>	<u>Paid To SB Only</u>	<u>(I/D)</u>	<u>(I/E)</u>	Paid To MB Only	<u>(L/D)</u>	<u>(L/E)</u>	Paid To DVBE	<u>(O/D)</u>	<u>(O/E)</u>	<u>Paid To DBE</u>	<u>(R/D)</u>	<u>(R/E)</u>
Design Build Packages (CP-1, CP-2/3 and CP-4)	7,745,863,916.58	\$ 5,325,545,650.80 \$	483,248,863.49	6.24%	9.07%	\$ 335,153,613.87	4.33%	6.29%	\$ 148,095,249.62	1.91%	2.78%	\$ 240,982,791.29	3.11%	4.53%	\$ 423,847,050.46	5.47%	7.96%
Professional Services \$	2,615,112,673.54	\$ 1,920,287,293.53 \$	182,088,324.07	6.96%	9.48%	\$ 118,586,784.41	4.53%	6.18%	\$ 63,501,539.66	2.43%	3.31%	\$ 42,795,062.78	1.64%	2.23%	\$ 303,034,174.20	11.59%	15.78%
Active Totals \$	10,360,976,590.12	\$ 7,245,832,944.33	665,337,187.56	6.42%	9.18%	\$ 453,740,398.28	4.38%	6.26%	\$ 211,596,789.28	2.04%	2.92%	\$ 283,777,854.07	2.74%	3.92%	\$ 726,881,224.66	7.02%	10.03%
Expired/Exempt/Inactive Contracts \$	764,121,721.91	\$ 508,342,015.48 \$	124,189,786.59	16.25%	24.43%	\$ 38,830,812.68	5.08%	7.64%	\$ 85,358,973.91	11.17%	16.79%	\$ 13,527,944.73	1.77%	2.66%	\$ 72,819,811.84	9.53%	14.32%
All Combined Active/Expired Totals \$	11,125,098,312.03	\$ 7,754,174,959.81 \$	789,526,974.15	7.10%	10.18%	\$ 492,571,210.96	4.43%	6.35%	\$ 296,955,763.19	2.67%	3.83%	\$ 297,305,798.80	2.67%	3.83%	\$ 799,701,036.50	7.19%	10.31%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

Current Active Contracts

		Curror	nt Total Cu	urrent Dellars Baid To	Current Dellars	SBMBU% Based on	SBMBU% Based on	Current Pollars	SBU% Based on	SBU% Based on	Current Dellare	MBU% Based on	MBU% Based on	Current Dellars	DVBEU% Based on	DVBEU% Based on	Current Dellars	DBEU% Based on	DBEU% Based on	Invoiced/Daid Through
<u>Contract</u>	<u>Firm</u>		<u>nt Total</u> <u>Cu</u> est Value	rrent Dollars Paid To	Current Dollars Paid To SB & MB	Total Contract Value 3	Contract Paid to Date	Current Dollars Paid To SB Only	Total Contract Value ³	Contract Paid to Date	Current Dollars	Total Contract Value 3	Contract Paid to Date	<u>Current Dollars</u> <u>Paid To DVBE</u>	Total Contract Value ³	Contract Paid to Date	Current Dollars Paid To DBE	Total Contract Value 3	Contract Paid to Date	Invoiced/Paid Through Month/Year
		Contra	act Value	Date to Prime	Paid 10 SB & TVIB	(E/C)	<u>(E/D)</u>	Paid To SB Only	(H/C)	(H/D)	Paid To MB Only	(K/C)	<u>(K/D)</u>	Pala TO DVBE	(N/C)	(N/D)	Paid TO DBE	(Q/C)	<u>(Q/D)</u>	<u>Month/Year</u>
Construction ²																				
HSR13-06	Tutor Perini/Zachry/Parsons	\$ 3,61	13,031,272.47 \$	2,230,172,335.02 \$	525,042,329.88	23.54%	14.53%	\$ 71,229,167.89	3.19%	1.97%	\$ 61,903,146.22	2.78%	1.71%	\$ 173,037,617.92	7.76%	4.79%	\$ 218,872,397.85	9.81%	6.06%	December 2023
HSR13-57	Dragados Flatiron Joint Venture	\$ 3,20	06,501,149.30 \$	2,319,703,554.99 \$	428,279,600.51	18.46%	13.36%	\$ 192,750,886.37	8.31%	6.01%	\$ 52,428,413.53	2.26%	1.64%	\$ 46,888,438.17	2.02%	1.46%	\$ 136,211,862.44	5.87%	4.25%	December 2023
HSR14-32	California Rail Builders	\$ 79	3,728,386.28 \$	736,644,198.50 \$	157,288,126.44	21.35%	19.82%	\$ 59,717,969.09	8.11%	7.52%	\$ 31,883,293.38	4.33%	4.02%	\$ 15,967,613.31	2.17%	2.01%	\$ 49,719,250.66	6.75%	6.26%	December 2023
	Construction Totals	\$ 7,61.	3,260,808.05 \$	5,286,520,088.51 \$	1,110,610,056.83	14.59%	21.01%	\$ 323,698,023.35	4.25%	6.12%	\$ 146,214,853.13	1.92%	2.77%	\$ 235,893,669.40	3.10%	4.46%	\$ 404,803,510.95	5.32%	7.66%	
Professional Services																				
HSR11-20	Wong + Harris JV	\$ 22	22,542,111.85 \$	184,837,599.91 \$	56,044,254.70	30.32%	25.18%	\$ 11,104,141.61	6.01%	4.99%	\$ 3,314,537.41	1.79%	1.49%	\$ 9,918,929.84	5.37%	4.46%	\$ 31,706,645.84	17.15%	14.25%	December 2023
HSR13-44	T.Y. Lin International	\$ 7	76,158,068.00 \$	75,846,448.95 \$	21,450,725.32	28.28%	28.17%	\$ 7,915,818.18	10.44%	10.39%	\$ 3,323,017.35	4.38%	4.36%	\$ 1,872,197.81	2.47%	2.46%	\$ 8,339,691.98	11.00%	10.95%	December 2023
HSR13-81	ARCADIS U.S. Inc.	\$ 22	29,878,054.94 \$	220,588,565.43 \$	67,858,328.86	30.76%	29.52%	\$ 8,902,061.69	4.04%	3.87%	\$ 6,118,934.19	2.77%	2.66%	\$ 3,536,624.03	1.60%	1.54%	\$ 49,300,708.95	22.35%	21.45%	December 2023
HSR14-39	STV	\$ 8	33,888,448.00 \$	72,162,204.37 \$	22,377,147.70	31.01%	26.67%	\$ 1,627,551.74	2.26%	1.94%	\$ 2,789,591.89	3.87%	3.33%	\$ 3,188,879.39	4.42%	3.80%	\$ 14,771,124.68	20.47%	17.61%	December 2023
HSR14-42	SENER Engineering and Systems, Inc.	\$ 8	30,891,465.16 \$	78,890,405.98 \$	24,497,681.19	31.05%	30.28%	\$ 1,749,552.82	2.22%	2.16%	\$ 13,630,003.55	17.28%	16.85%	\$ 1,584,589.03	2.01%	1.96%	\$ 7,533,535.79	9.55%	9.31%	December 2023
HSR14-56	Westervelt Ecological Services	\$ 7.	73,955,943.00 \$	73,711,468.01 \$	2,655,953.83	3.60%	3.59%	\$ 150,054.19	0.20%	0.20%	\$ 1,581,788.22	2.15%	2.14%	\$ 82,077.50	0.11%	0.11%	\$ 842,033.92	1.14%	1.14%	December 2023
HSR14-65	Project Finance Advisory Limited	\$	4,000,000.00 \$	2,039,472.76 \$	359,227.84	17.61%	8.98%	\$ -	0.00%	0.00%	\$ 189,115.01	9.27%	4.73%	\$ -	0.00%	0.00%	\$ 170,112.83	8.34%	4.25%	November 2022
HSR14-66	WSP USA	\$ 81	13,732,229.00 \$	811,433,774.98 \$	228,504,213.09	28.16%	28.08%	\$ 64,253,373.53	7.92%	7.90%	\$ 18,985,674.95	2.34%	2.33%	\$ 14,358,704.50	1.77%	1.76%	\$ 130,906,460.11	16.13%	16.09%	December 2023
HSR15-01	HNTB Corporation	\$ 13	37,235,273.51 \$	124,417,036.92 \$	38,534,909.97	30.97%	28.08%	\$ 1,282,729.03	1.03%	0.93%	\$ 3,426,022.95	2.75%	2.50%	\$ 1,758,619.11	1.41%	1.28%	\$ 32,067,538.88	25.77%	23.37%	December 2023
HSR15-34	HNTB Corporation	\$ 7	77,610,000.00 \$	74,176,663.47 \$	17,610,863.56	23.74%	22.69%	\$ 8,237,028.44	11.10%	10.61%	\$ 2,883,905.80	3.89%	3.72%	\$ 2,395,572.53	3.23%	3.09%	\$ 4,094,356.79	5.52%	5.28%	December 2023
HSR15-108	Environmental Science Associates	\$	9,879,222.55 \$	6,157,671.88 \$	910,720.39	14.79%	9.22%	\$ 684,825.55	11.12%	6.93%	\$ 16,072.65	0.26%	0.16%	\$ 163,446.99	2.65%	1.65%	\$ 46,375.20	0.75%	0.47%	December 2023
HSR17-20	DB Engineering & Consulting USA, Inc.	\$ 5	3,007,444.53 \$	36,403,832.79 \$	6,007,405.47	16.50%	11.33%	\$ 1,532,235.36	4.21%	2.89%	\$ 620,054.80	1.70%	1.17%	\$ 94,425.87	0.26%	0.18%	\$ 3,760,689.44	10.33%	7.09%	December 2023
HSR18-50	Westervelt Ecological Services	\$ 2	21,015,000.00 \$	20,393,000.00 \$	224,811.60	1.10%	1.07%	\$ -	0.00%	0.00%	\$ 123,046.86	0.60%	0.59%	\$ -	0.00%	0.00%	\$ 101,764.74	0.50%	0.48%	December 2023
HSR19-41	KPMG	\$ 2	26,800,375.00 \$	17,758,893.08 \$	4,259,602.34	23.99%	15.89%	\$ -	0.00%	0.00%	\$ 3,253,085.69	18.32%	12.14%	\$ 555,140.50	3.13%	2.07%	\$ 451,376.15	2.54%	1.68%	December 2023
HSR20-26	Ernst & Young, LLP	\$	4,950,000.00 \$	4,716,592.00 \$	903,830.04	19.16%	18.26%	\$ -	0.00%	0.00%	\$ 903,830.04	19.16%	18.26%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	December 2023
HSR20-36	Page & Turnbull, Inc.	\$	3,289,240.00 \$	645,095.61 \$	610,581.57	94.65%	18.56%	\$ 487,629.25	75.59%	14.82%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 122,952.32	19.06%	3.74%	December 2023
HSR21-07	F+P Arup JV	\$ 3	35,350,000.00 \$	8,307,624.48 \$	720,514.11	8.67%	2.04%	\$ 273,698.64	3.29%	0.77%	\$ 352,426.17	4.24%	1.00%	\$ -	0.00%	0.00%	\$ 94,389.30	1.14%	0.27%	December 2023
HSR21-17	AECOM-Fluor Joint Venture	\$ 40	0,000,000.00 \$	55,843,529.80 \$	16,191,737.73	28.99%	4.05%	\$ 5,055,772.16	9.05%	1.26%	\$ 635,033.07	1.14%	0.16%	\$ 338,731.51	0.61%	0.08%	\$ 10,162,200.99	18.20%	2.54%	December 2023
HSR21-44	Continental Field Service	\$	9,560,000.00 \$	1,199,414.58 \$	1,199,049.58	99.97%	12.54%	\$ 1,199,049.58	99.97%	12.54%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	December 2023
HSR21-45	Universal Field Services, Inc.	\$	8,365,000.00 \$	1,349,433.65 \$	107,820.00	7.99%	1.29%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 107,820.00	7.99%	1.29%	\$ -	0.00%	0.00%	December 2023
HSR21-46	Paragon Partners Consultants, Inc.	\$	5,975,000.00 \$	695,689.19 \$	20,576.32	2.96%	0.34%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 20,576.32	2.96%	0.34%	December 2023
HSR22-01	HNTB Corporation	\$ 4	14,895,172.00 \$	11,607,672.67 \$	2,493,362.31	21.48%	5.55%	\$ -	0.00%	0.00%	\$ 142,379.41	1.23%	0.32%	\$ 456,711.92	3.93%	1.02%	\$ 1,894,270.98	16.32%	4.22%	December 2023
HSR22-02	Stantec Consulting Services Inc	\$ 4	1,000,000.00 \$	16,270,914.11 \$	6,294,043.47	38.68%	15.35%	\$ 2,423,967.74	14.90%	5.91%	\$ 548,342.03	3.37%	1.34%	\$ 1,132,061.52	6.96%	2.76%	\$ 2,189,672.18	13.46%	5.34%	December 2023
HSR22-08	SmithGroup, Inc.	\$ 1	4,200,000.00 \$	354,906.91 \$	8,428.12	2.37%	0.06%	\$ -	0.00%	0.00%	\$ 7,956.05	2.24%	0.06%	\$ -	0.00%	0.00%	\$ 472.07	0.13%	0.00%	December 2023
HSR22-09	Arup US, Inc.	\$ 1	1,700,000.00 \$	1,044,365.13 \$	92,430.06	8.85%	0.79%	\$ -	0.00%	0.00%	\$ 27,330.87	2.62%	0.23%	\$ 14,008.36	1.34%	0.12%	\$ 51,090.83	4.89%	0.44%	December 2023
HSR22-10	STV Incorporated	\$.	4,900,000.00 \$	- \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR22-13	Katch Environmental Inc.	\$	1,735,000.00 \$	- \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	, \$ -	0.00%	0.00%	December 2023
HSR22-16	CBRE, Inc	\$	961,993.00 \$	250,000.00 \$	7,000.00	2.80%	0.73%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 7,000.00	2.80%	0.73%	\$ -	0.00%	0.00%	December 2023
HSR22-41	T.Y. Lin International	\$	3,000,000.00 \$	302,728.70 \$	28,096.82	9.28%	0.94%	\$ 16,891.35	5.58%	0.56%	\$ 6,175.28	2.04%	0.21%	\$ 1,306.28	0.43%	0.04%	\$ 3,723.91	1.23%	0.12%	December 2023
HSR22-42	David S. Mason, Inc	\$	200,915.00 \$	85,800.00 \$	85,800.00	100.00%	42.70%	\$ -	0.00%	0.00%	\$ 85,800.00	100.00%	42.70%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	December 2023
HSR22-44	Hernandez Kroone and Associates, Inc.	\$	3,349,021.00 \$	141,829.65 \$	141,829.65	100.00%	4.23%	\$ -	0.00%	0.00%	\$ 141,829.65	100.00%	4.23%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR22-45	Hernandez Kroone and Associates, Inc.		3,349,021.00 \$	- \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR22-46	O'Dell Engineering, Inc.		3,349,021.00 \$	357,287.87 \$	357,287.87	100.00%	10.67%	\$ 357,287.87	100.00%	10.67%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	December 2023
HSR23-21	Network Rail Consulting Inc.	·	73,200,000.00 \$	- \$	· -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced
	Professional Services Totals		33,923,018.54 \$	1,901,989,922.88 \$	520,558,233.51	20.15%	27.37%	\$ 117,253,668.73	4.54%	6.16%	\$ 63,105,953.89	2.44%	3.32%	\$ 41,566,846.69	1.61%	2.19%	\$ 298,631,764.20	11.56%	15.70%	
	•																			

Current Active Contracts Summary -	<u>Current Total</u> <u>Contract Value</u>	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value ³ (E/C)	SBMBU% Based on Contract Paid to Date (E/D)	<u>Current Dollars</u> <u>Paid To SB Only</u>	SBU% Based on Total Contract Value ³ (H/C)	SBU% Based on Contract Paid to Date (H/D)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value ³ (K/C)	MBU% Based on Contract Paid to Date (K/D)	Current Dollars Paid To DVBE	DVBEU% Based on Total Contract Value ³ (N/C)	DVBEU% Based on Contract Paid to Date (N/D)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³ (Q/C)	DBEU% Based on Contract Paid to Date (Q/D)
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,613,260,808.05	5 \$ 5,286,520,088.51	\$ 1,110,610,056.83	14.59%	21.01%	\$ 323,698,023.35	4.25%	6.12%	\$ 146,214,853.13	1.92%	2.77%	\$ 235,893,669.40	3.10%	4.46%	\$ 404,803,510.95	5.32%	7.66%
Professional Services	\$ 2,583,923,018.54	\$ 1,901,989,922.88	\$ 520,558,233.51	20.15%	27.37%	\$ 117,253,668.73	4.54%	6.16%	\$ 63,105,953.89	2.44%	3.32%	\$ 41,566,846.69	1.61%	2.19%	\$ 298,631,764.20	11.56%	15.70%
Active Totals	\$ 10,197,183,826.59	\$ 7,188,510,011.39	\$ 1,631,168,290.34	16.00%	22.69%	\$ 440,951,692.08	4.32%	6.13%	\$ 209,320,807.02	2.05%	2.91%	\$ 277,460,516.09	2.72%	3.86%	\$ 703,435,275.15	6.90%	9.79%
Expired/Inactive Contracts	\$ 728,662,371.83	\$ \$ 474,719,496.14	\$ 102,079,694.91	14.01%	21.50%	\$ 33,859,171.84	4.65%	7.13%	\$ 68,220,523.07	9.36%	14.37%	\$ 13,427,944.73	1.84%	2.83%	\$ 72,819,794.67	9.99%	15.34%
All Combined Active/Expired Totals	\$ 10,925,846,198.42	\$ 7,663,229,507.53	\$ 1,733,247,985.25	15.86%	22.62%	\$ 474,810,863.92	4.35%	6.20%	\$ 277,541,330.09	2.54%	3.62%	\$ 290,888,460.82	2.66%	3.80%	\$ 776,255,069.82	7.10%	10.13%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - November 2023 Current Active Contracts

current / tetive contracts																					
			Current Total Co	urrent Dollars Paid To	Current Dollars	SBMBU% Based on	SBMBU% Based on		Current Dollars	SBU% Based on	SBU% Based on	<u>Current Dollars</u>	MBU% Based on	MBU% Based on	<u>Current Dollars</u>	DVBEU% Based on	DVBEU% Based on	Current Dollars	DBEU% Based on	DBEU% Based on	Invoiced/Paid Through
<u>Contract</u>	<u>Firm</u>		Contract Value	Date to Prime	Paid To SB & MB	Total Contract Value ³	Contract Paid to Date		Paid To SB Only	Total Contract Value ³	Contract Paid to Date	Paid To MB Only	Total Contract Value ³	Contract Paid to Date	Paid To DVBE	Total Contract Value ³	Contract Paid to Date	Paid To DBE	Total Contract Value ³	Contract Paid to Date	Month/Year
			<u> </u>	<u> </u>	<u> </u>	<u>(E/C)</u>	<u>(E/D)</u>		<u> </u>	<u>(H/C)</u>	<u>(H/D)</u>	<u>raia ro ivib omy</u>	<u>(K/C)</u>	<u>(K/D)</u>	<u> </u>	<u>(N/C)</u>	<u>(N/D)</u>	<u> </u>	<u>(Q/C)</u>	<u>(Q/D)</u>	<u>ivionitily rear</u>
Construction ²																					
HSR 13-06	Tutor Perini/Zachry/Parsons	\$	3,612,928,736.47 \$	2,183,806,835.46 \$	131,637,798.25	3.64%	6.03%	\$	70,570,554.67	1.95%	3.23%	\$ 61,067,243.58	1.69%	2.80%	\$ 169,633,147.26	4.70%	7.77%	\$ 213,232,806.29	5.90%	9.76%	November 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$	3,131,900,370.31 \$	2,146,370,725.48 \$	234,044,985.28	7.47%	10.90%	\$	182,437,745.84	5.83%	8.50%	\$ 51,607,239.44	1.65%	2.40%	\$ 45,601,040.22	1.46%	2.12%	\$ 133,127,582.80	4.25%	6.20%	November 2023
HSR 14-32	California Rail Builders	\$	791,812,962.05 \$	714,909,405.64 \$	90,505,754.70	11.43%	12.66%	\$	58,884,769.15	7.44%	8.24%	\$ 31,620,985.55	3.99%	4.42%	\$ 15,583,886.01	1.97%	2.18%	\$ 46,997,514.10	5.94%	6.57%	November 2023
	Construction Totals	\$	7,536,642,068.83 \$	5,045,086,966.58	456,188,538.23	6.05%	9.04%	\$	311,893,069.66	4.14%	6.18%	\$ 144,295,468.57	1.91%	2.86%	\$ 230,818,073.49	3.06%	4.58%	\$ 393,357,903.19	5.22%	7.80%	
Professional Services																					
HSR 11-20	Wong + Harris JV	\$	222,542,111.85 \$	180,797,046.78 \$	14,222,688.85	6.39%	7.87%	\$	10,950,812.82	4.92%	6.06%	\$ 3,271,876.03	1.47%	1.81%	\$ 9,821,033.32	4.41%	5.43%	\$ 30,987,890.13	13.92%	17.14%	November 2023
HSR 13-44	T.Y. Lin International ⁴	\$	76,158,068.00 \$	75,802,679.34 \$	11,238,835.53	14.76%	14.83%	\$	7,915,818.18	10.39%	10.44%	\$ 3,323,017.35	4.36%	4.38%	\$ 1,872,197.81	2.46%	2.47%	\$ 8,328,482.95	10.94%	10.99%	October 2023
HSR 13-81	ARCADIS U.S. Inc.	\$	229,878,054.94 \$	212,677,719.81 \$	14,703,198.10	6.40%	6.91%	\$	8,696,330.95	3.78%	4.09%	\$ 6,006,867.15	2.61%	2.82%	\$ 3,416,361.03	1.49%	1.61%	\$ 48,396,523.28	21.05%	22.76%	November 2023
HSR 14-39	STV	\$	83,888,448.00 \$	71,578,157.07 \$	4,381,444.17	5.22%	6.12%	\$	1,627,551.74	1.94%	2.27%	\$ 2,753,892.43	3.28%	3.85%	\$ 3,145,809.02	3.75%	4.39%	\$ 14,536,631.30	17.33%	20.31%	November 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$	80,891,465.16 \$	78,198,331.17 \$	15,141,832.58	18.72%	19.36%	\$	1,693,073.16	2.09%	2.17%	\$ 13,448,759.42	16.63%	17.20%	\$ 1,574,872.11	1.95%	2.01%	\$ 7,496,693.81	9.27%	9.59%	November 2023
HSR 14-56	Westervelt Ecological Services	\$	73,955,943.00 \$	73,711,468.01 \$	1,731,842.41	2.34%	2.35%	\$	150,054.19	0.20%	0.20%	\$ 1,581,788.22	2.14%	2.15%	\$ 82,077.50	0.11%	0.11%	\$ 842,033.92	1.14%	1.14%	October 2023
HSR 14-65	Project Finance Advisory Limited ⁵	\$	4,000,000.00 \$	2,039,472.76 \$	189,115.01	4.73%	9.27%	\$	-	0.00%	0.00%	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 170,112.83	4.25%	8.34%	November 2022
HSR 14-66	WSP USA	\$	813,732,229.00 \$	807,073,423.41 \$	83,227,159.64	10.23%	10.31%	\$	64,253,373.53	7.90%	7.96%	\$ 18,973,786.11	2.33%	2.35%	\$ 14,358,704.50	1.76%	1.78%	\$ 130,309,642.69	16.01%	16.15%	November 2023
HSR 15-01	HNTB Corporation	\$	137,235,273.51 \$	122,455,021.08 \$	4,700,717.98	3.43%	3.84%	\$	1,282,729.03	0.93%	1.05%	\$ 3,417,988.95	2.49%	2.79%	\$ 1,758,619.11	1.28%	1.44%	\$ 31,960,844.38	23.29%	26.10%	November 2023
HSR 15-34	HNTB Corporation	\$	77,610,000.00 \$	74,176,663.47 \$	11,120,934.24	14.33%	14.99%	\$	8,237,028.44	10.61%	11.10%	\$ 2,883,905.80	3.72%	3.89%	\$ 2,395,572.53	3.09%	3.23%	\$ 4,094,356.79	5.28%	5.52%	November 2023
HSR 15-108	Environmental Science Associates	\$	9,879,222.55 \$	6,138,442.82 \$	674,698.55	6.83%	10.99%	\$	658,625.90	6.67%	10.73%	\$ 16,072.65	0.16%	0.26%	\$ 163,446.99	1.65%	2.66%	\$ 46,375.20	0.47%	0.76%	November 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$	53,007,444.53 \$	36,005,560.26	2,129,743.96	4.02%	5.92%	\$	1,509,689.16	2.85%	4.19%	\$ 620,054.80	1.17%	1.72%	\$ 94,425.87	0.18%	0.26%	\$ 3,691,861.61	6.96%	10.25%	November 2023
HSR 18-50	Westervelt Ecological Services	\$	21,015,000.00 \$	20,393,000.00 \$	123,046.86	0.59%	0.60%	\$	-	0.00%	0.00%	\$ 123,046.86	0.59%	0.60%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.50%	October 2023
HSR 19-41	KPMG LLP	\$	26,800,375.00 \$	17,758,893.08 \$	3,253,085.69	12.14%	18.32%	\$	-	0.00%	0.00%	\$ 3,253,085.69	12.14%	18.32%	\$ 555,140.50	2.07%	3.13%	\$ 451,376.15	1.68%	2.54%	November 2023
HSR 20-26	Ernst & Young, LLP	\$	4,950,000.00 \$	4,552,088.25 \$	866,555.04	17.51%	19.04%	\$	-	0.00%	0.00%	\$ 866,555.04	17.51%	19.04%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	November 2023
HSR 20-36	Page & Turnbull ⁵	\$	700,000.00 \$	645,095.61 \$	487,629.25	69.66%	75.59%	\$	487,629.25	69.66%	75.59%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 122,952.32	17.56%	19.06%	July 2023
HSR 21-07	F+P Arup JV	\$	35,350,000.00 \$	5,928,076.02 \$	323,654.80	0.92%	5.46%	\$	89,885.45	0.25%	1.52%	\$ 233,769.35	0.66%	3.94%	\$ -	0.00%	0.00%	\$ 70,314.56	0.20%	1.19%	November 2023
HSR 21-17	AECOM-Fluor Joint Venture	\$	400,000,000.00 \$	42,543,736.48 \$	4,799,249.27	1.20%	11.28%	\$	4,249,282.38	1.06%	9.99%	\$ 549,966.89	0.14%	1.29%	\$ 245,799.88	0.06%	0.58%	\$ 8,352,540.46	2.09%	19.63%	November 2023
HSR 21-44	Continental Field Services	\$	9,560,000.00 \$	1,198,515.03 \$	1,198,150.03	12.53%	99.97%	\$	1,198,150.03	12.53%	99.97%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	November 2023
HSR 21-45	Universal Field Services, Inc.	\$	8,365,000.00 \$	1,245,364.06 \$	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 81,900.00	0.98%	6.58%	\$ -	0.00%	0.00%	November 2023
HSR 21-46	Paragon Partners Consultants	\$	5,975,000.00 \$	646,421.61 \$	· -	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 9,861.64	0.17%	1.53%	November 2023
HSR 22-01	HNTB Corporation	\$	44,895,172.00 \$	11,443,067.69 \$	142,379.41	0.32%	1.24%	\$	-	0.00%	0.00%	\$ 142,379.41	0.32%	1.24%	\$ 456,711.92	1.02%	3.99%	\$ 1,894,270.98	4.22%	16.55%	November 2023
HSR 22-02	Stantec Consulting Services Inc.	\$	41,000,000.00 \$	16,270,914.11 \$	2,972,309.77	7.25%	18.27%	\$	2,423,967.74	5.91%	14.90%	\$ 548,342.03	1.34%	3.37%	\$ 1,132,061.52	2.76%	6.96%	\$ 2,189,672.18	5.34%	13.46%	November 2023
HSR 22-08	SmithGroup, Inc.	\$	14,200,000.00 \$	354,906.91 \$	36.05	0.00%	0.01%	Ś	-	0.00%	0.00%	\$ 36.05	0.00%	0.01%	\$ -	0.00%	0.00%	\$ 472.07	0.00%	0.13%	November 2023
HSR 22-09	Arup US, Inc.	Ś	11,700,000.00 \$	361,472.85 \$	-	0.00%	0.00%	Ś	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 965.94	0.01%	0.27%	\$ 10,613.62	0.09%	2.94%	November 2023
HSR 22-10	STV Inc.	\$	4,900,000.00 \$	- \$	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-13	Katch Environmental Inc.	\$	1,735,000.00 \$	- \$	<u>-</u>	0.00%	0.00%	Ś	-	0.00%	0.00%	\$ -	0.00%	0.00%	<u>\$</u> -	0.00%	0.00%	\$ -	0.00%	0.00%	November 2023
HSR 22-16	CBRE, Inc.	\$	961,993.00 \$	160,500.00 \$, , -	0.00%	0.00%	Ś	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 7,000.00	0.73%	4.36%	\$ -	0.00%	0.00%	September 2023
HSR 22-41	T.Y. Lin International	ς .	3,000,000.00 \$	301,346.10 \$	23,066.63	0.77%	7.65%	\$	16,891.35	0.56%	5.61%	\$ 6,175.28	0.21%	2.05%	\$ 1,306.28	0.04%	0.43%	\$ 3,723.91	0.12%	1.24%	November 2023
HSR 22-42	David S. Mason, Inc.	\$	200,915.00 \$	82,100.00 \$	82,100.00	40.86%	100.00%	\$	-	0.00%	0.00%	\$ 82,100.00	40.86%	100.00%	\$ 1,500.20	0.00%	0.00%	\$ 5,725.51	0.00%	0.00%	November 2023
HSR 22-44	Hernandez Kroone and Associates, Inc.	ς .	3,349,021.00 \$	141,829.65 \$	141,829.65	4.23%	100.00%	\$	<u> </u>	0.00%	0.00%	\$ 141,829.65	4.23%	100.00%	\$ -	0.00%	0.00%	ς -	0.00%	0.00%	October 2023
HSR 22-45	Hernandez Kroone and Associates, Inc.	¢	3,349,021.00 \$	141,829.03 \$ - \$		0.00%	0.00%	¢	<u> </u>	0.00%	0.00%	ζ	0.00%	0.00%	\$ _	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR 22-46	O'Dell Engineering	Ċ Ċ	3,349,021.00 \$	179,286.02 \$	179,286.02	5.35%	100.00%	ć	179,286.02	5.35%	100.00%	ς -	0.00%	0.00%	<u>-</u>	0.00%	0.00%	'	0.00%	0.00%	November 2023
113N 22-40	Professional Services Totals	ç Ç	2,508,133,778.54 \$	1,864,860,599.45	179,280.02	7.10%	9.55%	¢	115,620,179.32	4.61%	6.20%	\$ 62,434,410.17	2.49%	3.35%	\$ 41,164,005.83	1.64%	2.21%	\$ 294,069,011.52	11.72%	15.77%	NOVEITIBET 2023
	riojessionai services rotais	Ş	2,300,133,770.34 \$	1,004,000,333.43	1/0,034,303.43	7.10/0	3.33/0	Ą	113,020,173.32	4.01/0	0.20/0	y 02,434,410.17	Z.4J/0	3.33/0	7 41,104,003.83	1.04/0	2.21/0	234,003,011.32	11./2/0	13.///	

Current Active Contracts Summary	<u>Current Total</u> <u>Contract Value</u>	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value ³ (E/C)	SBMBU% Based on Contract Paid to Date (E/D)	<u>Current Dollars</u> <u>Paid To SB Only</u>	SBU% Based on Total Contract Value ³ (H/C)	SBU% Based on Contract Paid to Date (H/D)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value ³ (K/C)	MBU% Based on Contract Paid to Date (K/D)	Current Dollars Paid To DVBE	<u>DVBEU% Based on</u> <u>Total Contract Value ³ (N/C)</u>	<u>DVBEU% Based on</u> <u>Contract Paid to Date</u> (N/D)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³ (Q/C)	DBEU% Based on Contract Paid to Date (Q/D)
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,536,642,068.83	3 \$ 5,045,086,966.58	\$ 456,188,538.23	6.05%	9.04%	\$ 311,893,069.66	4.14%	6.18%	\$ 144,295,468.57	1.91%	2.86%	\$ 230,818,073.4	9 3.06%	4.58%	\$ 393,357,903.19	5.22%	7.80%
Professional Services	\$ 2,508,133,778.54	4 \$ 1,864,860,599.45	\$ 178,054,589.49	7.10%	9.55%	\$ 115,620,179.32	4.61%	6.20%	\$ 62,434,410.17	2.49%	3.35%	\$ 41,164,005.8	1.64%	2.21%	\$ 294,069,011.52	11.72%	15.77%
Active Totals	\$ 10,044,775,847.37	7 \$ 6,909,947,566.03	\$ 634,243,127.72	6.31%	9.18%	\$ 427,513,248.98	4.26%	6.19%	\$ 206,729,878.74	2.06%	2.99%	\$ 271,982,079.	2 2.71%	3.94%	\$ 687,426,914.71	6.84%	9.95%
Expired/Inactive Contracts	\$ 728,662,371.83	3 \$ 474,719,496.14	\$ 102,079,694.91	14.01%	21.50%	\$ 33,859,171.84	4.65%	7.13%	\$ 68,220,523.07	9.36%	14.37%	\$ 13,427,944.	3 1.84%	2.83%	\$ 72,819,794.67	9.99%	15.34%
All Combined Active/Expired Totals	\$ 10,773,438,219.20	0 \$ 7,384,667,062.17	\$ <i>736,322,822.63</i>	6.83%	9.97%	\$ 461,372,420.82	4.28%	6.25%	\$ 274,950,401.81	2.55%	3.72%	\$ 285,410,024.0	2.65%	3.86%	\$ 760,246,709.38	7.06%	10.29%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

Contract	<u>Firm</u>		urrent Total Cu ontract Value	urrent Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value ³ (E/C)	SBMBU% Based on Contract Paid to Date (E/D)	<u>Current Dollars</u> <u>Paid To SB Only</u>	SBU% Based on Total Contract Value ³ (H/C)	SBU% Based on Contract Paid to Date (H/D)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value ³ (K/C)	MBU% Based on Contract Paid to Date (K/D)	<u>Current Dollars</u> <u>Paid To DVBE</u>	DVBEU% Based on Total Contract Value ³ (N/C)	DVBEU% Based on Contract Paid to Date (N/D)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³ (Q/C)	DBEU% Based on Contract Paid to Date (Q/D)	Invoiced/Paid Through Month/Year
Construction ²																				
HSR13-06	Tutor Perini/Zachry/Parsons	•	3,377,679,953.47 \$	2,083,544,216.85	\$ 130,742,285.99	3.87%	6.27%	\$ 69,750,765.23	2.07%	3.35%	\$ 60,991,520.76	1.81%	2.93%	\$ 166,222,409.31	4.92%	7.98%	\$ 211,758,931.45	6.27%	10.16%	October 2023
HSR13-57	Dragados Flatiron Joint Venture	\$	3,130,903,540.13 \$	2,118,470,979.38	\$ 230,192,490.64	7.35%	10.87%	\$ 179,020,541.89	5.72%	8.45%	\$ 51,171,948.75	1.63%	2.42%	\$ 44,743,095.07	1.43%	2.11%	\$ 129,232,481.63	4.13%	6.10%	October 2023
HSR14-32	California Rail Builders	\$	779,102,033.54 \$	692,950,551.55	\$ 89,009,204.73	11.42%	12.84%	\$ 58,434,542.28	7.50%	8.43%	\$ 30,574,662.45	3.92%	4.41%	\$ 15,367,384.15	1.97%	2.22%	\$ 46,114,891.28	5.92%	6.65%	October 2023
	Construction Totals	\$	7,287,685,527.14 \$	4,894,965,747.78	\$ 449,943,981.36	6.17%	9.19%	\$ 307,205,849.40	4.22%	6.28%	\$ 142,738,131.96	1.96%	2.92%	\$ 226,332,888.53	3.11%	4.62%	\$ 387,106,304.36	5.31%	7.91%	
Duefessional Comises																				
Professional Services HSR11-20	Wong + Harris JV	ć	222,542,111.85 \$	174,007,183.55	\$ 13,760,893.07	6.18%	7.91%	\$ 10,579,534.90	4.75%	6.08%	\$ 3,181,358.17	1.43%	1.83%	\$ 9,498,886.13	4.27%	5.46%	\$ 29,752,875.67	13.37%	17.10%	September 2023
	T.Y. Lin International ⁴	ب د	76,158,068.00 \$	75,802,679.34	\$ 11,238,835.53	14.76%	14.83%	\$ 7,915,818.18	10.39%	10.44%	\$ 3,323,017.35	4.36%	4.38%	\$ 1,872,197.81	2.46%	2.47%	\$ 8,328,482.95	10.94%	10.99%	October 2023
HSR13-44 HSR13-81	ARCADIS U.S. Inc.		229,878,054.94 \$	209,050,338.29	\$ 14,415,860.68	6.27%	6.90%	\$ 8,511,873.37	3.70%	4.07%	\$ 5,903,987.31	2.57%	2.82%	\$ 3,316,380.12	1.44%	1.59%	\$ 47,625,880.04	20.72%	22.78%	October 2023
HSR14-39	STV		83,888,448.00 \$	71,276,811.72	\$ 4,368,797.38	5.21%	6.13%	\$ 1,627,551.74	1.94%	2.28%	\$ 2,741,245.64	3.27%	3.85%	\$ 3,118,391.20	3.72%	4.38%	\$ 14,497,147.24	17.28%	20.34%	October 2023
HSR14-42	SENER Engineering and Systems, Inc.	ς ς	80,891,465.16 \$	76,857,045.14	\$ 14,610,081.39	18.06%	19.01%	\$ 1,533,090.06	1.90%	1.99%	\$ 13,076,991.33	16.17%	17.01%	\$ 1,526,932.95	1.89%	1.99%	\$ 7,460,474.35	9.22%	9.71%	October 2023
HSR14-56	Westervelt Ecological Services	\$	73,955,943.00 \$	73,711,468.01	\$ 1,731,842.41	2.34%	2.35%	\$ 150,054.19	0.20%	0.20%	\$ 1,581,788.22	2.14%	2.15%	\$ 82,077.50	0.11%	0.11%	\$ 842,033.92	1.14%	1.14%	October 2023
HSR14-65	Project Finance Advisory Limited ⁵	\$	4,000,000.00 \$	2,039,472.76	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 170,112.83	4.25%	8.34%	November 2022
HSR14-66	WSP USA	ς ,	813,732,229.00 \$	805,122,213.86	\$ 83,215,962.65	10.23%	10.34%	\$ 64,253,373.53	7.90%	7.98%	\$ 18,962,589.12	2.33%	2.36%	\$ 14,358,704.50	1.76%	1.78%	\$ 130,039,946.53	15.98%	16.15%	October 2023
HSR15-01	HNTB Corporation	<u>\$</u>	137,235,273.51 \$	118,449,467.84	\$ 4,647,890.14	3.39%	3.92%	\$ 1,282,729.03	0.93%	1.08%	\$ 3,365,161.11	2.45%	2.84%	\$ 1,758,619.11	1.28%	1.48%	\$ 30,665,741.10	22.35%	25.89%	October 2023
HSR15-34	HNTB Corporation	Ś	77,610,000.00 \$	74,137,015.27	\$ 11,120,934.24	14.33%	15.00%	\$ 8,237,028.44	10.61%	11.11%	\$ 2,883,905.80	3.72%	3.89%	\$ 2,395,572.53	3.09%	3.23%	\$ 4,094,356.79	5.28%	5.52%	October 2023
HSR15-107	Placeworks	\$	4,900,000.00 \$	4,675,013.31	\$ 969,297.24	19.78%	20.73%	\$ 320,741.64	6.55%	6.86%	\$ 648,555.60	13.24%	13.87%	\$ 77,280.21	1.58%	1.65%	\$ 2,181,236.54	44.52%	46.66%	October 2023
HSR15-108	Environmental Science Associates	\$	9,879,222.55 \$	6,082,891.58	\$ 616,402.03	6.24%	10.13%	\$ 600,329.38	6.08%	9.87%	\$ 16,072.65	0.16%	0.26%	\$ 163,446.99	1.65%	2.69%	\$ 46,375.20	0.47%	0.76%	October 2023
HSR17-20	DB Engineering & Consulting USA, Inc.	\$	53,007,444.53 \$	35,529,941.98	\$ 2,083,091.76	3.93%	5.86%	\$ 1,463,036.96	2.76%	4.12%	\$ 620,054.80	1.17%	1.75%	\$ 94,425.87	0.18%	0.27%	\$ 3,598,480.60	6.79%	10.13%	October 2023
HSR18-50	Westervelt Ecological Services	\$	21,015,000.00 \$	20,393,000.00	\$ 123,046.86	0.59%	0.60%	\$ -	0.00%	0.00%	\$ 123,046.86	0.59%	0.60%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.50%	October 2023
HSR19-41	KPMG	\$	26,800,375.00 \$	17,018,432.35	\$ 3,162,831.89	11.80%	18.58%	\$ -	0.00%	0.00%	\$ 3,162,831.89	11.80%	18.58%	\$ 504,950.50	1.88%	2.97%	\$ 439,196.15	1.64%	2.58%	October 2023
HSR20-26	Ernst & Young, LLP	\$	4,700,000.00 \$	4,384,652.00	\$ 836,030.04	17.79%	19.07%	\$ -	0.00%	0.00%	\$ 836,030.04	17.79%	19.07%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR20-36	Page & Turnbull, Inc. 5	\$	700,000.00 \$	645,095.61	\$ 487,629.25	69.66%	75.59%	\$ 487,629.25	69.66%	75.59%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 122,952.32	17.56%	19.06%	July 2023
HSR21-07	F+P Arup JV	\$	35,350,000.00 \$	2,888,828.37	\$ 6,514.77	0.02%	0.23%	\$ -	0.00%	0.00%	\$ 6,514.77	0.02%	0.23%	\$ -	0.00%	0.00%	\$ 27,042.92	0.08%	0.94%	October 2023
HSR21-17	AECOM-Fluor Joint Venture	\$	400,000,000.00 \$	42,543,736.48	\$ 4,063,999.64	1.02%	9.55%	\$ 3,614,599.25	0.90%	8.50%	\$ 449,400.39	0.11%	1.06%	\$ 186,989.32	0.05%	0.44%	\$ 6,922,900.58	1.73%	16.27%	October 2023
HSR21-44	Continental Field Service	\$	9,560,000.00 \$	1,120,272.32	\$ 1,119,907.32	11.71%	99.97%	\$ 1,119,907.32	11.71%	99.97%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR21-45	Universal Field Services, Inc.	\$	8,365,000.00 \$	1,148,146.51	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 81,900.00	0.98%	7.13%	\$ -	0.00%	0.00%	October 2023
HSR21-46	Paragon Partners Consultants, Inc.	\$	5,975,000.00 \$	600,629.92	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 2,400.00	0.04%	0.40%	October 2023
HSR22-01	HNTB Corporation	\$	44,895,172.00 \$	11,425,097.51	\$ 113,741.26	0.25%	1.00%	\$ -	0.00%	0.00%	\$ 113,741.26	0.25%	1.00%	\$ 411,249.09	0.92%	3.60%	\$ 1,732,561.93	3.86%	15.16%	October 2023
HSR22-02	Stantec Consulting Services Inc.	\$	41,000,000.00 \$	11,953,824.13	\$ 2,025,981.29	4.94%	16.95%	\$ 1,759,622.30	4.29%	14.72%	\$ 266,358.99	0.65%	2.23%	\$ 978,479.99	2.39%	8.19%	\$ 1,586,463.29	3.87%	13.27%	October 2023
HSR22-08	SmithGroup, Inc.	\$	14,200,000.00 \$	- !	\$ 36.05	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 36.05	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR22-09	Arup US, Inc.	\$	11,700,000.00 \$	-	Ş <u>-</u>	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR22-13	Katch Environmental Inc.	\$	1,735,000.00 \$	- !	\$ - •	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
HSR22-16	CBRE, Inc.	\$	961,993.00 \$	160,500.00	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 7,000.00	0.73%	4.36%	\$ -	0.00%	0.00%	September 2023
HSR22-41	T.Y. Lin International	\$	3,000,000.00 \$	142,900.38	\$ 340.95	0.01%	0.24%	\$ 340.95	0.01%	0.24%	÷ 74.550.00	0.00%	0.00%	; -	0.00%	0.00%	\$ 3,723.91	0.12%	2.61%	October 2023
HSR22-42	David S. Mason, Inc.	\$ ¢	154,550.00 \$	74,550.00	\$ 74,550.00	48.24%	100.00% 100.00%	\$ -	0.00%	0.00%	\$ 74,550.00	48.24% 4.23%	100.00% 100.00%	- -	0.00%	0.00%	<u> </u>	0.00%	0.00%	October 2023 October 2023
HSR22-44 HSR22-45	Hernandez Kroone and Associates, Inc. Hernandez Kroone and Associates, Inc.	¢	3,349,021.00 \$ 3,349,021.00 \$	141,829.65	\$ 141,829.65	4.23%	0.00%	٠ د	0.00%	0.00%	\$ 141,829.65	0.00%	0.00%	٠ د	0.00%	0.00% 0.00%	<u>-</u>	0.00%	0.00%	October 2023
HSR22-46	O'Dell Engineering, Inc.	¢	3,349,021.00 \$	81,437.05	\$ - \$ 81,437.05	0.00% 2.43%	100.00%	\$ 81,437.05	2.43%	100.00%	ς - -	0.00%	0.00%	<u>-</u> د	0.00%	0.00%	\$ -	0.00%	0.00%	October 2023
1131122-40	Professional Services Total	ب ¢	2,507,837,413.54 \$	1,841,464,474.93	\$ 175,206,879.55	6.99%	9.51%	\$ 113,538,697.54	4.53%	6.17%	\$ 61,668,182.01	2.46%	3.35%	\$ 40,433,483.82	1.61%	2.20%	\$ 290,242,149.60	11.57%	15.76%	Octobel 2023
	r rojessionar services rotar	7	_,,,	1,071,707,777.33	17.5,200,075.33	0.55/0	J.J1/0	¥ 110,000,007,07	7.55/0	0.17/0	y 01,000,102.01	2.70/0	3.33/0	70,755,765.62	1.01/0	2.20/0	230,272,173.00	11.57/0	13.70/0	

Current Active Contracts Summary	<u>Current Total</u> <u>Contract Value</u>	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value ³ (E/C)	SBMBU% Based on Contract Paid to Date (E/D)	Current Dollars Paid To SB Only	SBU% Based on Total Contract Value ³ (H/C)	SBU% Based on Contract Paid to Date (H/D)	<u>Current Dollars</u> <u>Paid To MB Only</u>	MBU% Based on Total Contract Value ³ (K/C)	MBU% Based on Contract Paid to Date (K/D)	Current Dollars Paid To DVBE	<u>DVBEU% Based on</u> <u>Total Contract Value ³ (N/C)</u>	DVBEU% Based on Contract Paid to Date (N/D)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³ (Q/C)	DBEU% Based on Contract Paid to Date (Q/D)
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,287,685,527.	14 \$ 4,894,965,747.78	\$ 449,943,981.36	6.17%	9.19%	\$ 307,205,849.40	4.22%	6.28%	\$ 142,738,131.96	1.96%	2.92%	\$ 226,332,888.53	3.11%	4.62%	\$ 387,106,304.36	5.31%	7.91%
Professional Services	\$ 2,507,837,413.	54 \$ 1,841,464,474.93	\$ 175,206,879.55	6.99%	9.51%	\$ 113,538,697.54	4.53%	6.17%	\$ 61,668,182.01	2.46%	3.35%	\$ 40,433,483.82	1.61%	2.20%	\$ 290,242,149.60	11.57%	15.76%
Active Totals	\$ 9,795,522,940.	68 \$ 6,736,430,222.71	\$ 625,150,860.91	6.38%	9.28%	\$ 420,744,546.94	4.30%	6.25%	\$ 204,406,313.97	2.09%	3.03%	\$ 266,766,372.35	2.72%	3.96%	\$ 677,348,453.96	6.91%	10.06%
Expired/Inactive Contracts	\$ 723,762,371.	83 \$ 470,044,482.83	\$ 101,110,397.67	13.97%	21.51%	\$ 33,538,430.20	4.63%	7.14%	\$ 67,571,967.47	9.34%	14.38%	\$ 13,350,664.52	1.84%	2.84%	\$ 70,638,558.13	9.76%	15.03%
All Combined Active/Expired Totals	\$ 10,519,285,312.	51 \$ 7,206,474,705.54	\$ 726,261,258.58	6.90%	10.08%	\$ 454,282,977.14	4.32%	6.30%	\$ 271,978,281.44	2.59%	3.77%	\$ 280,117,036.87	2.66%	3.89%	\$ 747,987,012.09	7.11%	10.38%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

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Current Active Contracts

Current Active Contracts																			
		Command Total	Command Dallana Baid T	Command Dellare	SBMBU% Based on	SBMBU% Based on	<u>Current Dollars</u>	SBU% Based on	SBU% Based on	Commant Dollars	MBU% Based on	MBU% Based on	Command Dallana	DVBEU% Based on	DVBEU% Based on	Command Dallana	DBEU% Based on	DBEU% Based on	Javaisad / Daid Through
<u>Contract</u>	<u>Firm</u>	<u>Current Total</u>	Current Dollars Paid T	Current Dollars	Total Contract Value ³	Contract Paid to Date		Total Contract Value 3	Contract Paid to Date	Current Dollars	Total Contract Value ³	Contract Paid to Date	Current Dollars	Total Contract Value ³	Contract Paid to Date	Current Dollars	Total Contract Value ³	Contract Paid to Date	Invoiced/Paid Through
		<u>Contract Value</u>	<u>Date to Prime</u>	Paid To SB & MB	(E/C)	(E/D)	<u>Paid To SB Only</u>	(H/C)	(H/D)	Paid To MB Only	(K/C)	<u>(K/D)</u>	Paid To DVBE	(N/C)	(N/D)	Paid To DBE	(Q/C)	<u>(Q/D)</u>	Month/Year
Construction ²																			
HSR13-06	Tutor Perini/Zachry/Parsons	\$ 3.377.332.63	.47 \$ 2,016,445,836.6	128,016,106.03	3.79%	6.35%	\$ 68,054,852.19	2.02%	3.37%	\$ 59,961,253.8	34 1.78%	2.97%	\$ 162,118,777.11	4.80%	8.04%	\$ 207,380,408.90	6.14%	10.28%	September 2023
HSR13-57	Dragados Flatiron Joint Venture	\$ 3,003,221,60	, , , , , , , , , ,		7.46%	10.56%	\$ 173,130,661.32	5.76%	8.16%	\$ 50,861,229.6		2.40%	\$ 43,685,362.18		2.06%	\$ 125,633,614.15	4.18%	5.92%	September 2023
HSR14-32	California Rail Builders	\$ 770,044,10			11.26%	12.95%	\$ 56,869,830.00	7.39%	8.49%	\$ 29,856,043.1		4.46%	\$ 14,984,932.86	1.95%	2.24%	\$ 44,746,939.66	5.81%	6.68%	September 2023
113114-32	Construction Totals	\$ 7,150,598,33			6.14%	9.13%	\$ 298,055,343.51	4.17%	6.20%	\$ 140,678,526.6		2.93%	\$ 220,789,072.15		4.59%	\$ 377,760,962.71	5.28%	7.86%	September 2025
	construction rotals	7,130,336,33.	.27 \$ 4,800,313,723.1	438,733,870.13	0.14/8	9.13/0	3 238,033,343.31	4.17/0	0.20/6	7 140,078,320.0	1.37/0	2.33/6	\$ 220,783,072.13	3.03/0	4.33/6	377,700,302.71	J.20/6	7.80%	
Professional Services																			
HSR11-20	Wong + Harris JV	\$ 222,542,11	.85 \$ 174,007,183.5	5 \$ 13,760,893.07	6.18%	7.91%	\$ 10,579,534.90	4.75%	6.08%	\$ 3,181,358.1	1.43%	1.83%	\$ 9,498,886.13	4.27%	5.46%	\$ 29,752,875.67	13.37%	17.10%	September 2023
																			·
HSR13-44	T.Y. Lin International ⁴	\$ 76,158,06	<u> </u>		14.76%	14.83%	\$ 7,915,818.18	10.39%	10.44%	\$ 3,323,017.3		4.38%	\$ 1,872,197.81	2.46%	2.47%	\$ 8,318,917.02	10.92%	10.97%	August 2023
HSR13-81	ARCADIS U.S. Inc.	\$ 229,878,05			6.05%	6.78%	\$ 8,204,315.81	3.57%	4.00%	\$ 5,707,787.1		2.78%	\$ 3,163,139.51	1.38%	1.54%	\$ 46,621,557.84	20.28%	22.71%	September 2023
HSR14-39	STV	\$ 75,420,62			5.78%	6.14%	\$ 1,627,551.74	2.16%	2.29%	\$ 2,734,694.3		3.85%	\$ 3,095,998.20		4.36%	\$ 14,461,284.76	19.17%	20.36%	September 2023
HSR14-42	SENER Engineering and Systems, Inc.	\$ 80,891,46			17.79%	18.84%	\$ 1,466,999.33	1.81%	1.92%	\$ 12,925,104.5		16.92%	\$ 1,509,456.58	1.87%	1.98%	\$ 7,443,809.96	9.20%	9.74%	September 2023
HSR14-56	Westervelt Ecological Services	\$ 73,955,94			2.34%	2.36%	\$ 150,054.19	0.20%	0.20%	\$ 1,581,788.2		2.15%	\$ 82,077.50		0.11%	\$ 842,033.92	1.14%	1.15%	September 2023
HSR14-65	Project Finance Advisory Limited ⁵	\$ 4,000,00	.00 \$ 2,039,472.7	6 \$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 189,115.0)1 4.73%	9.27%	\$ -	0.00%	0.00%	\$ 170,112.83	4.25%	8.34%	November 2022
HSR14-66	WSP USA	\$ 813,732,22	.00 \$ 804,445,422.2	3 \$ 82,815,657.09	10.18%	10.29%	\$ 63,864,410.61	7.85%	7.94%	\$ 18,951,246.4	2.33%	2.36%	\$ 14,358,704.50	1.76%	1.78%	\$ 129,781,499.72	15.95%	16.13%	September 2023
HSR15-01	HNTB Corporation	\$ 137,235,27	.51 \$ 116,469,639.3	6 \$ 4,584,979.40	3.34%	3.94%	\$ 1,282,729.03	0.93%	1.10%	\$ 3,302,250.3	37 2.41%	2.84%	\$ 1,758,619.11	1.28%	1.51%	\$ 29,677,498.71	21.63%	25.48%	September 2023
HSR15-34	HNTB Corporation	\$ 77,610,00	.00 \$ 74,022,865.2	11,042,425.36	14.23%	14.92%	\$ 8,158,519.56	10.51%	11.02%	\$ 2,883,905.8	3.72%	3.90%	\$ 2,395,572.53	3.09%	3.24%	\$ 4,094,356.79	5.28%	5.53%	September 2023
HSR15-107	Placeworks	\$ 4,900,00	.00 \$ 4,675,013.3	909,421.44	18.56%	19.45%	\$ 275,685.22	5.63%	5.90%	\$ 633,736.2	12.93%	13.56%	\$ 77,280.21	1.58%	1.65%	\$ 2,181,236.54	44.52%	46.66%	September 2023
HSR15-108	Environmental Science Associates	\$ 9,879,22	.55 \$ 6,002,663.2	8 \$ 616,402.03	6.24%	10.27%	\$ 600,329.38	6.08%	10.00%	\$ 16,072.6	0.16%	0.27%	\$ 163,446.99	1.65%	2.72%	\$ 46,375.20	0.47%	0.77%	September 2023
HSR15-172	Kleinfelder, Inc.	\$ 17,773,92	.51 \$ 11,900,556.2	7 \$ 1,885,285.79	10.61%	15.84%	\$ 1,310,960.74	7.38%	11.02%	\$ 574,325.0	3.23%	4.83%	\$ 183,360.25	1.03%	1.54%	\$ 1,766,873.49	9.94%	14.85%	September 2023
HSR17-20	DB Engineering & Consulting USA, Inc.	\$ 53,007,44	.53 \$ 34,991,813.7	2,062,459.86	3.89%	5.89%	\$ 1,442,405.06	2.72%	4.12%	\$ 620,054.8	30 1.17%	1.77%	\$ 94,425.87	0.18%	0.27%	\$ 3,532,422.85	6.66%	10.09%	September 2023
HSR18-50	Westervelt Ecological Services	\$ 21,015,00	.00 \$ 20,393,000.0	0 \$ 123,046.86	0.59%	0.60%	\$ -	0.00%	0.00%	\$ 123,046.8	0.59%	0.60%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.50%	September 2023
HSR19-41	KPMG	\$ 26,800,37	.00 \$ 17,018,702.3	5 \$ 3,115,341.79	11.62%	18.31%	\$ -	0.00%	0.00%	\$ 3,115,341.7	79 11.62%	18.31%	\$ 473,180.50	1.77%	2.78%	\$ 420,035.15	1.57%	2.47%	September 2023
HSR20-26	Ernst & Young, LLP	\$ 4,700,00	.00 \$ 4,159,170.0	0 \$ 790,650.00	16.82%	19.01%	\$ -	0.00%	0.00%	\$ 790,650.0	00 16.82%	19.01%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	September 2023
HSR20-36	Page & Turnbull, Inc. ⁵	\$ 700,00	.00 \$ 645,095.6	1 \$ 487,629.25	69.66%	75.59%	\$ 487,629.25	69.66%	75.59%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 122,952.32	17.56%	19.06%	July 2023
HSR21-07	F+P Arup JV	\$ 35,350,00			0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 6,406.40	0.02%	0.62%	September 2023
HSR21-17	AECOM-Fluor Joint Venture	\$ 400,000,00		•	1.02%	11.13%	\$ 3,614,599.25		9.90%	\$ 449.400.3		1.23%	\$ 186,989.32		0.51%	\$ 6,922,900.58	1.73%	18.97%	September 2023
HSR21-44	Continental Field Service	\$ 9,560,00	<u> </u>		10.93%	99.97%	\$ 1,044,669.80	10.93%	99.97%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	September 2023
HSR21-45	Universal Field Services, Inc.	\$ 8,365,00	<u> </u>		0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 66,060.00		6.27%	\$ -	0.00%	0.00%	September 2023
HSR21-46	Paragon Partners Consultants, Inc.	\$ 5,975,00			0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 2,400.00	0.04%	0.42%	September 2023
HSR22-01	HNTB Corporation	\$ 44,895,17			0.25%	1.12%	Ś -	0.00%	0.00%	\$ 113,741.2		1.12%	\$ 382,590.21		3.75%	\$ 1,627,917.30	3.63%	15.96%	September 2023
HSR22-02	Stantec Consulting Services Inc.	\$ 41,000,00			3.49%	15.44%	\$ 1,321,383.24	3.22%	14.25%	\$ 110,471.0		1.19%	\$ 904,190.94		9.75%	\$ 1,201,667.52	2.93%	12.96%	September 2023
HSR22-08	SmithGroup, Inc.	\$ 14,200,00		_	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	September 2023
HSR22-09	Arup US, Inc.	\$ 11,700,00		<u>T</u>	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	September 2023
HSR22-13	Katch Environmental Inc.	\$ 1,735,00		T	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	September 2023
HSR22-16	CBRE, Inc.	\$ 961,99		Т	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 7,000.00		4.36%	\$ -	0.00%	0.00%	September 2023
HSR22-41	T.Y. Lin International	\$ 3,000,00			0.01%	0.33%	\$ 340.95		0.33%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	September 2023
HSR22-42	David S. Mason, Inc.	\$ 154,55			17.18%	100.00%	ς -	0.00%	0.00%	\$ 26,550.0		100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	September 2023
HSR22-44	Hernandez Kroone and Associates, Inc.	\$ 3,349,02	· · · · · · · · · · · · · · · · · · ·		0.00%	0.00%	ς -	0.00%	0.00%	\$ 20,550.0	0.00%	0.00%	\$	0.00%	0.00%	ς -	0.00%	0.00%	September 2023
HSR22-45	Hernandez Kroone and Associates, Inc.	\$ 3,349,02		-	0.00%	0.00%	ς -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	ς -	0.00%	0.00%	September 2023
HSR22-46	O'Dell Engineering, Inc.	\$ 3,349,02		T	0.00%	0.00%	¢	0.00%	0.00%	\$	0.00%	0.00%	<u>-</u> د	0.00%	0.00%	ς -	0.00%	0.00%	September 2023
1131/22-40	Professional Services Total	\$ 2,517,143,52		т	6.94%	9.53%	\$ 113,347,936.24	4.50%	6.18%	\$ 61,353,657.5		3.35%	\$ 40,273,176.16		2.20%	\$ 289,096,899.31	11.49%	15.77%	September 2023
	riojessionai services rotai	φ 2,31/,14 3, 52	.05 \$ 1,052,811,58/.5	2 3 1/4,/U1,595.//	0.54%	J.J3%	7 113,547,930.24	4.30%	0.10%	5./55,05/.5	2.44%	3.33%	<i>Ψ</i> 4υ,2/3,1/0.10	1.00%	Z.ZU70	ب <u>کوکررت کی کو</u>	11.47%	13.//70	

Current Active Contracts Summary	<u>Current Total</u> <u>Contract Value</u>	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value ³ (E/C)	SBMBU% Based on Contract Paid to Date (E/D)	<u>Current Dollars</u> <u>Paid To SB Only</u>	SBU% Based on Total Contract Value ³ (H/C)	SBU% Based on Contract Paid to Date (H/D)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value ³ (K/C)	MBU% Based on Contract Paid to Date (K/D)	Current Dollars Paid To DVBE	<u>DVBEU% Based on</u> <u>Total Contract Value ³ (N/C)</u>	DVBEU% Based on Contract Paid to Date (N/D)	<u>Current Dollars</u> <u>Paid To DBE</u>	DBEU% Based on Total Contract Value ³ (Q/C)	DBEU% Based on Contract Paid to Date (Q/D)
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,150,598,339.27	\$ 4,806,919,723.17	\$ 438,733,870.15	6.14%	9.13%	\$ 298,055,343.51	4.17%	6.20%	\$ 140,678,526.64	1.97%	2.93%	\$ 220,789,072.3	.5 3.09%	4.59%	\$ 377,760,962.71	5.28%	7.86%
Professional Services	\$ 2,517,143,520.05	\$ 1,832,811,387.32	\$ 174,701,593.77	6.94%	9.53%	\$ 113,347,936.24	4.50%	6.18%	\$ 61,353,657.53	2.44%	3.35%	\$ 40,273,176.3	1.60%	2.20%	\$ 289,096,899.31	11.49%	15.77%
Active Totals	\$ 9,667,741,859.32	\$ 6,639,731,110.49	\$ 613,435,463.92	6.35%	9.24%	\$ 411,403,279.75	4.26%	6.20%	\$ 202,032,184.17	2.09%	3.04%	\$ 261,062,248.3	2.70%	3.93%	\$ 666,857,862.02	6.90%	10.04%
Expired/Inactive Contracts	\$ 705,988,442.32	\$ 458,143,926.56	\$ 99,225,111.88	14.05%	21.66%	\$ 32,227,469.46	4.56%	7.03%	\$ 66,997,642.42	9.49%	14.62%	\$ 13,167,304.2	27 1.87%	2.87%	\$ 68,871,684.64	9.76%	15.03%
All Combined Active/Expired Totals	\$ 10,373,730,301.64	\$ 7,097,875,037.05	\$ 712,660,575.80	6.87%	10.04%	\$ 443,630,749.21	4.28%	6.25%	\$ 269,029,826.59	2.59%	3.79%	\$ 274,229,552.5	2.64%	3.86%	\$ 735,729,546.66	7.09%	10.37%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

Current Active Contracts																				
		C T.		was at Dallana Daid Ta	Comment Dellana	SBMBU% Based on	SBMBU% Based on	Comment Dellana	SBU% Based on	SBU% Based on	Comment Dellers	MBU% Based on	MBU% Based on	Comment Dellers	DVBEU% Based on	DVBEU% Based on	Comment Dellana	DBEU% Based on	DBEU% Based on	James and / Daild Through
Contract	<u>Firm</u>	<u>Current To</u>		rrent Dollars Paid To	<u>Current Dollars</u>	Total Contract Value ³	Contract Paid to Date	Current Dollars	Total Contract Value ³	Contract Paid to Date	<u>Current Dollars</u>	Total Contract Value 3	Contract Paid to Date	<u>Current Dollars</u>	Total Contract Value ³	Contract Paid to Date	Current Dollars	Total Contract Value ³	Contract Paid to Date	Invoiced/Paid Through
<u> </u>	<u></u>	Contract Va	<u>alue</u>	<u>Date to Prime</u>	Paid To SB & MB	4-4-5		Paid To SB Only		(H/D)	Paid To MB Only			Paid To DVBE		(N/D)	Paid To DBE			<u>Month/Year</u>
2						<u>(E/C)</u>	<u>(E/D)</u>		<u>(H/C)</u>	(11/0)		<u>(K/C)</u>	<u>(K/D)</u>		<u>(N/C)</u>	<u>(N/D)</u>		<u>(Q/C)</u>	(Q/D)	
Construction ²																				1
HSR13-06	Tutor Perini/Zachry/Parsons	\$ 3,363,312	2,552.47 \$	1,981,016,823.34 \$	124,319,195.34	3.70%	6.28%	\$ 65,580,645.49	1.95%	3.31%	\$ 58,738,549.85	1.75%	2.97%	\$ 159,791,508.39	4.75%	8.07%	\$ 202,598,803.48	6.02%	10.23%	August 2023
HSR13-57	Dragados Flatiron Joint Venture	\$ 2,999,689	9,749.32 \$	1,997,548,736.48 \$	218,394,779.78	7.28%	10.93%	\$ 167,829,156.57	5.59%	8.40%	\$ 50,565,623.21	1.69%	2.53%	\$ 42,530,230.84	1.42%	2.13%	\$ 120,175,735.48	4.01%	6.02%	August 2023
HSR14-32	California Rail Builders	\$ 768.97	4,891.73 \$	654,555,525.85 \$	83,443,890.89	10.85%	12.75%	\$ 54,905,899.45	7.14%	8.39%	\$ 28,537,991.44	3.71%	4.36%	\$ 14,984,932.86	1.95%	2.29%	\$ 43,267,391.97	5.63%	6.61%	August 2023
1101121102	Construction Totals	\$ 7,131,97	· · · · · ·	4,633,121,085.67 \$	426,157,866.01	5.98%	9.20%	\$ 288,315,701.51	4.04%	6.22%	\$ 137,842,164.50	1.93%	2.98%	\$ 217,306,672.09	3.05%	4.69%	\$ 366,041,930.93	5.13%	7.90%	/tugust 2020
	construction roturs	7,131,377	7,133.32 7	4,033,121,083.07	420,137,800.01	3.56%	3.2070	200,313,701.31	4.04/0	0.22/0	7 137,842,104.30	1.55%	2.30/0	\$ 217,300,072.03	3.03/8	4.03%	300,041,330.33	3.13/0	7.50%	
D 6 1 10 1																				
Professional Services										·									·	
HSR11-20	Wong + Harris JV	\$ 222,542	2,111.85 \$	170,621,055.48 \$	13,552,137.28	6.09%	7.94%	\$ 10,427,405.55	4.69%	6.11%	\$ 3,124,731.73	1.40%	1.83%	\$ 9,336,252.76	4.20%	5.47%	\$ 29,143,144.75	13.10%	17.08%	August 2023
HSR13-44	T.Y. Lin International ⁴	\$ 76,158	8,068.00 \$	75,802,679.34 \$	11,238,835.53	14.76%	14.83%	\$ 7,915,818.18	10.39%	10.44%	\$ 3,323,017.35	4.36%	4.38%	\$ 1,872,197.81	2.46%	2.47%	\$ 8,318,917.02	10.92%	10.97%	August 2023
HSR13-65	Hernandez Kroone and Associates, Inc.	\$ 12,52	5,000.00 \$	12,080,570.53 \$	11,912,084.14	95.11%	98.61%	\$ -	0.00%	0.00%	\$ 11,912,084.14	95.11%	98.61%	\$ -	0.00%	0.00%	\$ 168,486.39	1.35%	1.39%	August 2023
HSR13-81	ARCADIS U.S. Inc.	· · · · · · · · · · · · · · · · · · ·	8,054.94 \$	198,843,892.32 \$	13,693,249.64	5.96%	6.89%	\$ 8,094,820.18	3.52%	4.07%	\$ 5,598,429.46	2.44%	2.82%	\$ 3,099,132.89	1.35%	1.56%	\$ 45,967,849.82	20.00%	23.12%	August 2023
HSR14-39	STV		0,625.00 \$	70,799,749.98 \$	4,357,773.03	5.78%	6.16%	\$ 1,627,551.74	2.16%	2.30%	\$ 2,730,221.29	3.62%	3.86%	\$ 3,095,998.20	4.10%	4.37%	\$ 14,460,562.37	19.17%	20.42%	August 2023
			4,069.00 \$					· · · · · · · · · · · · · · · · · · ·			· · · · ·	16.49%					· · · · · · · · · · · · · · · · · · ·			
HSR14-42	SENER Engineering and Systems, Inc.		•	75,864,717.17 \$	14,156,056.53	18.31%	18.66%	\$ 1,405,743.34	1.82%	1.85%	\$ 12,750,313.19		16.81%	\$ 1,492,640.65	1.93%	1.97%	\$ 7,424,858.49	9.60%	9.79%	August 2023
HSR14-56	Westervelt Ecological Services	· · · · · · · · · · · · · · · · · · ·	5,943.00 \$	73,521,881.99 \$	1,731,842.41	2.34%	2.36%	\$ 150,054.19	0.20%	0.20%	\$ 1,581,788.22	2.14%	2.15%	\$ 82,077.50	0.11%	0.11%	\$ 842,033.92	1.14%	1.15%	August 2023
HSR14-65	Project Finance Advisory Limited ⁵	\$ 4,000	0,000.00 \$	2,039,472.76 \$	189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 189,115.01	4.73%	9.27%	\$ -	0.00%	0.00%	\$ 170,112.83	4.25%	8.34%	November 2022
HSR14-66	WSP USA	\$ 813,732	2,229.00 \$	802,448,040.65 \$	82,815,657.09	10.18%	10.32%	\$ 63,864,410.61	7.85%	7.96%	\$ 18,951,246.48	2.33%	2.36%	\$ 14,358,704.50	1.76%	1.79%	\$ 129,781,499.72	15.95%	16.17%	August 2023
HSR15-01	HNTB Corporation	\$ 114,82	7,598.88 \$	113,070,723.13 \$	4,580,940.72	3.99%	4.05%	\$ 1,278,690.35	1.11%	1.13%	\$ 3,302,250.37	2.88%	2.92%	\$ 1,758,619.11	1.53%	1.56%	\$ 29,585,086.69	25.76%	26.17%	August 2023
HSR15-34	HNTB Corporation		0,000.00 \$	74,022,865.27 \$	11,042,425.36	14.23%	14.92%	\$ 8,158,519.56	10.51%	11.02%	\$ 2,883,905.80	3.72%	3.90%	\$ 2,395,572.53	3.09%	3.24%	\$ 4,094,356.79	5.28%	5.53%	August 2023
HSR15-107	Placeworks	· · · · · · · · · · · · · · · · · · ·	0,000.00 \$	4,459,662.73 \$	884,523.31	18.05%	19.83%	\$ 261,647.10	5.34%	5.87%	\$ 622,876.21	12.71%	13.97%	\$ 77,280.21	1.58%	1.73%	\$ 2,114,768.00	43.16%	47.42%	July 2023
HSR15-108	Environmental Science Associates		9,222.55 \$	5,980,324.61 \$	584,444.64		9.77%	\$ 568,371.99	5.75%		\$ 16,072.65	0.16%	0.27%	\$ 163,446.99	1.65%	2.73%	\$ 46,375.20	0.47%		
					304,444.04	5.92%		5 308,371.99		9.50%	• •						· · · · · · · · · · · · · · · · · · ·		0.78%	August 2023
HSR15-129	O'Dell Engineering		0,721.51 \$	4,521,823.91		0.00%	0.00%	\$ -	0.00%	0.00%	\$ 4,401,716.35	82.42%	97.34%	\$ 65,749.11	1.23%	1.45%	\$ 54,358.45	1.02%	1.20%	August 2023
HSR15-172	Kleinfelder, Inc.		3,929.51 \$	11,771,786.46 \$	1,885,285.79	10.61%	16.02%	\$ 1,310,960.74	7.38%	11.14%	\$ 574,325.05	3.23%	4.88%	\$ 183,360.25	1.03%	1.56%	\$ 1,764,517.49	9.93%	14.99%	August 2023
HSR17-20	DB Engineering & Consulting USA, Inc.	\$ 53,00	7,444.53 \$	34,598,517.88 \$	2,062,459.86	3.89%	5.96%	\$ 1,442,405.06	2.72%	4.17%	\$ 620,054.80	1.17%	1.79%	\$ 94,425.87	0.18%	0.27%	\$ 3,532,422.85	6.66%	10.21%	August 2023
HSR18-50	Westervelt Ecological Services	\$ 21,01	5,000.00 \$	19,768,330.00 \$	118,692.11	0.56%	0.60%	\$ -	0.00%	0.00%	\$ 118,692.11	0.56%	0.60%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.51%	August 2023
HSR19-41	KPMG	\$ 26,800	0,375.00 \$	15,509,155.96 \$	3,075,459.41	11.48%	19.83%	\$ -	0.00%	0.00%	\$ 3,075,459.41	11.48%	19.83%	\$ 457,490.50	1.71%	2.95%	\$ 398,485.15	1.49%	2.57%	August 2023
HSR20-26	Ernst & Young, LLP	\$ 4,700	0,000.00 \$	4,055,795.00 \$	747,750.00	15.91%	18.44%	\$ -	0.00%	0.00%	\$ 747,750.00	15.91%	18.44%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	August 2023
HSR20-36	Page & Turnbull, Inc. ⁵	\$ 700	0,000.00 \$	645,095.61 \$	487,629.25	69.66%	75.59%	\$ 487,629.25	69.66%	75.59%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 122,952.32	17.56%	19.06%	July 2023
HSR21-07	F+P Arup JV	·	0,000.00 \$	4	107,023.23	0.00%		¢ 107,023.23	0.00%	0.00%	ć	0.00%	0.00%	Ċ	0.00%	0.00%	¢ 122,532.62	0.00%	0.00%	August 2023
	·	· · · · · · · · · · · · · · · · · · ·		- \$	2 500 020 00		0.00%	¢ 2 221 026 77			÷ 247.004.11			÷ 70.424.24			¢ 2.755.204.52			
HSR21-17	AECOM-Fluor Joint Venture		0,000.00 \$	31,330,335.98 \$	2,569,030.88	0.64%	8.20%	\$ 2,321,036.77	0.58%	7.41%	\$ 247,994.11	0.06%	0.79%	\$ 79,424.31	0.02%	0.25%	\$ 3,755,204.53	0.94%	11.99%	August 2023
HSR21-44	Continental Field Service		0,000.00 \$	982,610.80 \$	982,245.80	10.27%	99.96%	\$ 982,245.80	10.27%	99.96%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	<u>-</u>	0.00%	0.00%	August 2023
HSR21-45	Universal Field Services, Inc.		5,000.00 \$	1,048,945.19 \$	•	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 66,060.00	0.79%	6.30%	\$ -	0.00%	0.00%	August 2023
HSR21-46	Paragon Partners Consultants, Inc.	\$ 5,97	5,000.00 \$	525,310.27 \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	August 2023
HSR22-01	HNTB Corporation	\$ 44,89	5,172.00 \$	9,090,936.46 \$	106,825.91	0.24%	1.18%	\$ -	0.00%	0.00%	\$ 106,825.91	0.24%	1.18%	\$ 317,827.11	0.71%	3.50%	\$ 1,290,092.67	2.87%	14.19%	August 2023
HSR22-02	Stantec Consulting Services Inc.	\$ 41,000	0,000.00 \$	9,275,370.69 \$	1,431,854.33	3.49%	15.44%	\$ 1,321,383.24	3.22%	14.25%	\$ 110,471.09	0.27%	1.19%	\$ 613,878.82	1.50%	6.62%	\$ 1,201,667.52	2.93%	12.96%	August 2023
HSR22-08	SmithGroup, Inc.	\$ 14.200	0,000.00 \$	- \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	August 2023
HSR22-09	Arup US, Inc.		0,000.00 \$	- \$		0.00%	0.00%	· \$ -	0.00%	0.00%	· \$ -	0.00%	0.00%	, \$ -	0.00%	0.00%	\$ -	0.00%	0.00%	August 2023
HSR22-13	Katch Environmental Inc.		5,000.00 \$	- \$	_	0.00%	0.00%	¢ _	0.00%	0.00%	¢ _	0.00%	0.00%	¢ _	0.00%	0.00%	¢ _	0.00%	0.00%	August 2023
				T				<u> </u>			÷			¢ 7,000,00			<u>-</u>			
HSR22-16	CBRE, Inc.		1,993.00 \$	62,000.00 \$	-	0.00%	0.00%	γ -	0.00%	0.00%	γ -	0.00%	0.00%	\$ 7,000.00	0.73%	11.29%	-	0.00%	0.00%	August 2023
HSR22-41	T.Y. Lin International		0,000.00 \$	102,512.61 \$	-	0.00%	0.00%	> -	0.00%	0.00%	-	0.00%	0.00%	> -	0.00%	0.00%	\$ -	0.00%	0.00%	August 2023
HSR22-42	David S. Mason, Inc.		4,550.00 \$	11,250.00 \$	11,250.00	7.28%	100.00%	5 -	0.00%	0.00%	\$ 11,250.00	7.28%	100.00%	Ş -	0.00%	0.00%	Ş -	0.00%	0.00%	August 2023
HSR22-44	Hernandez Kroone and Associates, Inc.	\$ 3,349	9,021.00 \$	- \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR22-45	Hernandez Kroone and Associates, Inc.	\$ 3,349	9,021.00 \$	- \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR22-46	O'Dell Engineering, Inc.	\$ 3,349	9,021.00 \$	- \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	August 2023
	Professional Services Total	\$ 2,509,044		1,822,855,412.78 \$	184,217,568.03	7.34%	10.11%	\$ 111,618,693.65	4.45%	6.12%	\$ 77,000,590.73	3.07%	4.22%	\$ 39,617,139.12	1.58%	2.17%	\$ 284,339,517.71	11.33%	15.60%	
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<u>Current Active</u> <u>Contracts Summary</u>	<u>Current Total</u> <u>Contract Value</u>	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value ³ (E/C)	SBMBU% Based on Contract Paid to Date (E/D)	<u>Current Dollars</u> <u>Paid To SB Only</u>	SBU% Based on Total Contract Value ³ (H/C)	SBU% Based on Contract Paid to Date (H/D)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value ³ (K/C)	MBU% Based on Contract Paid to Date (K/D)	Current Dollars Paid To DVBE	<u>DVBEU% Based on</u> <u>Total Contract Value ³ (N/C)</u>	DVBEU% Based on Contract Paid to Date (N/D)	<u>Current Dollars</u> <u>Paid To DBE</u>	DBEU% Based on Total Contract Value 3 (Q/C)	DBEU% Based on Contract Paid to Date (Q/D)
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,131,977,193.52	2 \$ 4,633,121,085.67 \$	426,157,866.01	5.98%	9.20%	\$ 288,315,701.51	4.04%	6.22%	\$ 137,842,164.50	1.93%	2.98%	\$ 217,306,672.09	3.05%	4.69%	\$ 366,041,930.93	5.13%	7.90%
Professional Services	\$ 2,509,044,170.77	7 \$ 1,822,855,412.78 \$	184,217,568.03	7.34%	10.11%	\$ 111,618,693.65	4.45%	6.12%	\$ 77,000,590.73	3.07%	4.22%	\$ 39,617,139.12	1.58%	2.17%	\$ 284,339,517.71	11.33%	15.60%
Active Totals	\$ 9,641,021,364.29	9 \$ 6,455,976,498.45 \$	610,375,434.04	6.33%	9.45%	\$ 399,934,395.16	4.15%	6.19%	\$ 214,842,755.23	2.23%	3.33%	\$ 256,923,811.21	2.66%	3.98%	\$ 650,381,448.64	6.75%	10.07%
Expired/Inactive Contracts	\$ 688,122,720.81	441,541,532.12	82,911,311.39	12.05%	18.78%	\$ 32,227,469.46	4.68%	7.30%	\$ 50,683,841.93	7.37%	11.48%	\$ 13,101,555.16	1.90%	2.97%	\$ 68,648,839.80	9.98%	15.55%
All Combined Active/Expired Totals	\$ 10,329,144,085.10) \$ 6,897,518,030.57 \$	693,286,745.43	6.71%	10.05%	\$ 432,161,864.62	4.18%	6.27%	\$ 265,526,597.16	2.57%	3.85%	\$ 270,025,366.37	2.61%	3.91%	\$ 719,030,288.44	6.96%	10.42%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

current / tetive contracts																					
<u>Contract</u>	<u>Firm</u>			urrent Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value ³	SBMBU% Based on Contract Paid to Date		Current Dollars Paid To SB Only	SBU% Based on Total Contract Value ³	SBU% Based on Contract Paid to Date	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value ³	MBU% Based on Contract Paid to Date	Current Dollars Paid To DVBE	<u>DVBEU% Based on</u> <u>Total Contract Value</u> ³	<u>DVBEU% Based on</u> <u>Contract Paid to Date</u>	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³	DBEU% Based on Contract Paid to Date	Invoiced/Paid Through
			Contract Value	Date to Fillie	raiu 10 30 & IVID	(E/C)	<u>(E/D)</u>	<u>-</u>	raiu 10 36 Olliy	<u>(H/C)</u>	<u>(H/D)</u>	Paid TO WID Offing	<u>(K/C)</u>	<u>(K/D)</u>	Palu TO DVBE	(N/C)	<u>(N/D)</u>	Palu TO DBE	(Q/C)	<u>(Q/D)</u>	<u>Month/Year</u>
Construction ²																					
HSR11-20	Wong + Harris JV	\$	222,542,111.85 \$	167,330,494.85 \$	13,278,287.43	5.97%	7.94%	\$	10,206,499.27	4.59%	6.10%	\$ 3,071,788.16	1.38%	1.84%	\$ 9,159,293.36	4.12%	5.47%	\$ 28,562,174.22	12.83%	17.07%	July 2023
HSR13-06	Tutor Perini/Zachry/Parsons	\$	3,254,096,237.47 \$	1,940,890,535.73 \$	122,446,689.33	3.76%	6.31%	\$	65,252,719.20	2.01%	3.36%	\$ 57,193,970.13	1.76%	2.95%	\$ 156,990,208.55	4.82%	8.09%	\$ 196,908,911.75	6.05%	10.15%	July 2023
HSR13-44	T.Y. Lin International ⁴	\$	76,158,068.00 \$	75,791,305.83 \$	11,238,835.53	14.76%	14.83%	\$	7,915,818.18	10.39%	10.44%	\$ 3,323,017.35	4.36%	4.38%	\$ 1,872,197.81	2.46%	2.47%	\$ 8,290,625.57	10.89%	10.94%	June 2023
HSR13-57	Dragados Flatiron Joint Venture	\$	2,998,825,871.07 \$	1,957,518,617.86 \$	214,117,153.79	7.14%	10.94%	\$	163,929,291.83	5.47%	8.37%	\$ 50,187,861.96	1.67%	2.56%	\$ 41,569,982.45	1.39%	2.12%	\$ 111,787,467.45	3.73%	5.71%	July 2023
HSR13-65	Hernandez Kroone and Associates, Inc.	\$	12,525,000.00 \$	11,950,849.55	· ·	0.00%	0.00%	\$	- · · · -	0.00%	0.00%	\$ 11,782,363.16	94.07%	98.59%	\$ -	0.00%	0.00%	\$ 168,486.39	1.35%	1.41%	July 2023
HSR13-81	ARCADIS U.S. Inc.	\$	229,878,054.94 \$	198,843,892.32 \$	13,441,874.60	5.85%	6.76%	\$	7,981,983.80	3.47%	4.01%	\$ 5,459,890.80	2.38%	2.75%	\$ 3,031,677.94	1.32%	1.52%	\$ 45,259,149.35	19.69%	22.76%	July 2023
HSR14-32	California Rail Builders	\$	755,191,740.00 \$	654,555,525.85 \$	80,726,890.39	10.69%	12.33%	\$	52,788,610.57	6.99%	8.06%	\$ 27,938,279.82	3.70%	4.27%	\$ 14,837,621.92	1.96%	2.27%	\$ 42,149,461.18	5.58%	6.44%	July 2023
HSR14-39	STV	\$	75,420,625.00 \$	70,274,184.20 \$	4,338,783.76	5.75%	6.17%	\$	1,627,551.74	2.16%	2.32%	\$ 2,711,232.02	3.59%	3.86%	\$ 3,059,268.78	4.06%	4.35%	\$ 14,287,450.11	18.94%	20.33%	July 2023
HSR14-42	SENER Engineering and Systems, Inc.	\$	77,334,069.00 \$	75,864,717.17 \$	14,156,056.53	18.31%	18.66%	\$	1,405,743.34	1.82%	1.85%	\$ 12,750,313.19	16.49%	16.81%	\$ 1,492,640.65	1.93%	1.97%	\$ 7,424,858.49	9.60%	9.79%	July 2023
HSR14-56	Westervelt Ecological Services	\$	73,955,943.00 \$	73,521,881.99 \$	1,731,842.41	2.34%	2.36%	\$	150,054.19	0.20%	0.20%	\$ 1,581,788.22	2.14%	2.15%	\$ 82,077.50	0.11%	0.11%	\$ 842,033.92	1.14%	1.15%	July 2023
HSR14-65	Project Finance Advisory Limited ⁵	\$	4,000,000.00 \$	1,936,692.08 \$	189,115.01	4.73%	9.76%	\$	-	0.00%	0.00%	\$ 189,115.01	4.73%	9.76%	\$ -	0.00%	0.00%	\$ 120,280.46	3.01%	6.21%	October 2022
HSR14-66	WSP USA	\$	813,732,229.00 \$	796,565,150.08 \$	82,459,142.39	10.13%	10.35%	\$	63,680,230.82	7.83%	7.99%	\$ 18,778,911.57	2.31%	2.36%	\$ 14,358,704.50	1.76%	1.80%	\$ 129,105,385.72	15.87%	16.21%	July 2023
HSR15-01	HNTB Corporation	\$	114,827,598.88 \$	113,027,160.48 \$	4,580,274.55	3.99%	4.05%	\$	1,278,024.18	1.11%	1.13%	\$ 3,302,250.37	2.88%	2.92%	\$ 1,758,619.11	1.53%	1.56%	\$ 29,440,696.60	25.64%	26.05%	July 2023
HSR15-107	Placeworks	\$	4,900,000.00 \$	4,459,662.73 \$	884,523.31	18.05%	19.83%	\$	261,647.10	5.34%	5.87%	\$ 622,876.21	12.71%	13.97%	\$ 77,280.21	1.58%	1.73%	\$ 2,114,768.00	43.16%	47.42%	July 2023
HSR15-108	Environmental Science Associates	\$	9,879,222.55 \$	5,914,089.43 \$	584,444.64	5.92%	9.88%	\$	568,371.99	5.75%	9.61%	\$ 16,072.65	0.16%	0.27%	\$ 163,446.99	1.65%	2.76%	\$ 46,375.20	0.47%	0.78%	July 2023
HSR15-129	O'Dell Engineering	\$	5,340,721.51 \$	4,397,857.72		0.00%	0.00%	\$	-	0.00%	0.00%	\$ 4,277,750.16	80.10%	97.27%	\$ 65,749.11	1.23%	1.50%	\$ 54,358.45	1.02%	1.24%	July 2023
HSR15-172	Kleinfelder, Inc.	\$	17,773,929.51 \$	11,771,786.46 \$	1,885,285.79	10.61%	16.02%	\$	1,310,960.74	7.38%	11.14%	\$ 574,325.05	3.23%	4.88%	\$ 183,360.25	1.03%	1.56%	\$ 1,760,531.49	9.91%	14.96%	July 2023
HSR15-34	HNTB Corporation	\$	77,610,000.00 \$	73,982,513.88 \$	11,042,425.36	14.23%	14.93%	\$	8,158,519.56	10.51%	11.03%	\$ 2,883,905.80	3.72%	3.90%	\$ 2,395,572.53	3.09%	3.24%	\$ 4,094,356.79	5.28%	5.53%	July 2023
HSR17-20	DB Engineering & Consulting USA, Inc.	\$	53,007,444.53 \$	34,147,730.28 \$	2,017,893.36	3.81%	5.91%	\$	1,397,838.56	2.64%	4.09%	\$ 620,054.80	1.17%	1.82%	\$ 94,425.87	0.18%	0.28%	\$ 3,429,033.97	6.47%	10.04%	July 2023
HSR18-50	Westervelt Ecological Services	\$	21,015,000.00 \$	19,768,330.00 \$	114,192.11	0.54%	0.58%	\$	-	0.00%	0.00%	\$ 114,192.11	0.54%	0.58%	\$ -	0.00%	0.00%	\$ 101,764.74	0.48%	0.51%	July 2023
HSR19-41	KPMG	\$	26,800,375.00 \$	13,989,647.74 \$	2,974,162.51	11.10%	21.26%	\$	-	0.00%	0.00%	\$ 2,974,162.51	11.10%	21.26%	\$ 432,525.50	1.61%	3.09%	\$ 370,456.15	1.38%	2.65%	July 2023
HSR20-26	Ernst & Young, LLP	\$	4,700,000.00 \$	3,916,383.75 \$	704,925.00	15.00%	18.00%	\$	-	0.00%	0.00%	\$ 704,925.00	15.00%	18.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	July 2023
HSR20-36	Page & Turnbull, Inc. ⁵	\$	700,000.00 \$	645,095.61 \$	487,629.25	69.66%	75.59%	\$	487,629.25	69.66%	75.59%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 122,952.32	17.56%	19.06%	July 2023
HSR21-07	F+P Arup JV	\$	35,350,000.00 \$	- \$	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	July 2023
HSR21-17	AECOM-Fluor Joint Venture	\$	400,000,000.00 \$	24,346,445.82 \$	2,569,030.88	0.64%	10.55%	\$	2,321,036.77	0.58%	9.53%	\$ 247,994.11	0.06%	1.02%	\$ 79,424.31	0.02%	0.33%	\$ 3,751,967.05	0.94%	15.41%	July 2023
HSR21-44	Continental Field Service	\$	9,560,000.00 \$	848,778.10 \$	848,413.10	8.87%	99.96%	\$	848,413.10	8.87%	99.96%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	July 2023
HSR21-45	Universal Field Services, Inc.	\$	8,365,000.00 \$	932,137.25 \$	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 58,680.00	0.70%	6.30%	\$ -	0.00%	0.00%	July 2023
HSR21-46	Paragon Partners Consultants, Inc.	\$	5,975,000.00 \$	430,094.18 \$	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	July 2023
HSR22-01	HNTB Corporation	\$	44,895,172.00 \$	6,260,589.10 \$	102,394.19	0.23%	1.64%	\$	-	0.00%	0.00%	\$ 102,394.19	0.23%	1.64%	\$ 212,042.16	0.47%	3.39%	\$ 986,672.57	2.20%	15.76%	July 2023
HSR22-02	Stantec Consulting Services Inc.	\$	41,000,000.00 \$	7,270,831.58 \$	736,389.29	1.80%	10.13%	\$	709,455.63	1.73%	9.76%	\$ 26,933.66	0.07%	0.37%	\$ 378,103.56	0.92%	5.20%	\$ 701,252.47	1.71%	9.64%	July 2023
HSR22-08	SmithGroup, Inc.	\$	14,200,000.00 \$	- \$	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR22-09	Arup US, Inc.	\$	11,700,000.00 \$	- \$	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR22-13	Katch Environmental Inc.	\$	1,735,000.00 \$	- \$	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	July 2023
HSR22-16	CBRE, Inc.	\$	961,993.00 \$	- \$	-	0.00%	0.00%	\$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR22-42	David S. Mason, Inc.	\$	154,550.00 \$	11,250.00 \$	11,250.00	7.28%	100.00%	\$	-	0.00%	0.00%	\$ 11,250.00	7.28%	100.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	July 2023
Professional Services			4.46.740.00 4	44 070 00 4	44.000.00	4.040/	400 000/	4		0.000/	0.000/	A 44 000 00	4.040/	400.000/	4	0.000/	0.000/	A	0.000/	0.000/	
	Construction Totals	\$	1,116,543.00 \$	11,250.00 \$	11,250.00	1.01%	100.00%	Ş	-	0.00%	0.00%	\$ 11,250.00	1.01%	100.00%	,	0.00%	0.00%	> -	0.00%	0.00%	
	Duofassional Comisso Total		2 711 202 155 00 6	1 000 040 705 40 6	242 456 242 62	7.00%	10.000/	4	126 004 007 54	F 050/	C 050/	ć 90 420 07C 45	2.070/	4.030/	ć 20.720.542.05	1 470/	1 000/	ć 240 004 CEE CO	0.000/	12.050/	
	Professional Services Total	Ş	2,711,202,155.98 \$	1,998,849,785.48 \$	213,156,313.83	7.86%	10.66%	>	136,994,087.54	5.05%	6.85%	\$ 80,439,976.45	2.97%	4.02%	\$ 39,729,542.95	1.47%	1.99%	\$ 240,904,655.68	8.89%	12.05%	

Current Active Contracts Summary	<u>Current Total</u> <u>Contract Value</u>	Current Dollars Paid To Date to Prime	Current Dollars Paid To SB & MB	SBMBU% Based on Total Contract Value ³ (E/C)	SBMBU% Based on Contract Paid to Date (E/D)	<u>Current Dollars</u> <u>Paid To SB Only</u>	SBU% Based on Total Contract Value ³ (H/C)	SBU% Based on Contract Paid to Date (H/D)	Current Dollars Paid To MB Only	MBU% Based on Total Contract Value ³ (K/C)	MBU% Based on Contract Paid to Date (K/D)	Current Dollars Paid To DVBE	DVBEU% Based on Total Contract Value ³ (N/C)	DVBEU% Based on Contract Paid to Date (N/D)	Current Dollars Paid To DBE	DBEU% Based on Total Contract Value ³ (Q/C)	DBEU% Based on Contract Paid to Date (Q/D)
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 2,998,825,871.07	7 \$ 1,957,518,617.86	214,117,153.79	7.14%	10.94%	\$ 163,929,291.83	5.47%	8.37%	\$ 50,187,861.96	1.67%	2.56%	\$ 41,569,982.45	1.39%	2.12%	\$ 111,787,467.45	3.73%	5.71%
Professional Services	\$ 2,711,202,155.98	3 \$ 1,998,849,785.48 \$	213,156,313.83	7.86%	10.66%	\$ 136,994,087.54	5.05%	6.85%	\$ 80,439,976.45	2.97%	4.02%	\$ 39,729,542.95	1.47%	1.99%	\$ 240,904,655.68	8.89%	12.05%
Active Totals	\$ 5,710,028,027.05	5 \$ 3,956,368,403.34 <mark>\$</mark>	427,273,467.62	7.48%	10.80%	\$ 300,923,379.37	5.27%	7.61%	\$ 130,627,838.41	2.29%	3.30%	\$ 81,299,525.40	1.42%	2.05%	\$ 352,692,123.13	6.18%	8.91%
Expired/Inactive Contracts	\$ 688,122,720.81	1 \$ 441,493,556.44	82,911,311.39	12.05%	18.78%	\$ 32,227,469.46	4.68%	7.30%	\$ 50,683,841.93	7.37%	11.48%	\$ 13,101,555.16	1.90%	2.97%	\$ 68,290,456.97	9.92%	15.47%
All Combined Active/Expired Totals	\$ 6,398,150,747.86	5 \$ 4,397,861,959.78 \$	510,184,779.01	7.97%	11.60%	\$ 333,150,848.83	5.21%	7.58%	\$ 181,311,680.34	2.83%	4.12%	\$ 94,401,080.56	1.48%	2.15%	\$ 420,982,580.10	6.58%	9.57%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

Expired Contracts as of March 2024																					
					<u>Final Total</u>	Final Dollars Paid To	Final Dollars	SBMBU% Based on	SBMBU% Based on	Final Dollars	SBU% Based on	SBU% Based on	Final Dollars	MBU% Based on	MBU% Based on	Final Dollars	DVBEU% Based on	<u>DVBEU% Based on</u>	Final Dollars	DBEU% Based on	DBEU% Based on
Contract #	<u>Firm</u>	<u>Contract Type</u>	Start Date	End Date	Contract Value	Date to Prime	Paid To SB & MB	Total Contract Value ²	Contract Paid to Date	Paid To SB Only	Total Contract Value 2	Contract Paid to Date	Paid To MB Only	Total Contract Value 2	Contract Paid to Date	Paid To DVBE	Total Contract Value 2	Contract Paid to Date	Paid To DBE	Total Contract Value 2	Contract Paid to Date
					<u>Contract value</u>	Date to Prime	Paid 10 3D & IVID	<u>(H/F)</u>	<u>(H/G)</u>	Paid 10 36 Offig	<u>(K/F)</u>	<u>(K/G)</u>	Paid TO IVID OTHY	<u>(N/F)</u>	<u>(N/G)</u>	Palu TO DVDE	(Q/F)	<u>(Q/G)</u>	Palu TO DDE	<u>(T/F)</u>	<u>(T/G)</u>
HSR06-01	Parsons Brinckerhoff, Inc.	Professional Services	7/1/2013	6/30/2015	\$ 96,000,000.00	\$ 109,573,283.41 \$	9,435,814.04	9.83%	8.61%	\$ 5,609,154.34	5.84%	5.12%	\$ 3,826,659.70	3.99%	3.49%	\$ 5,051,582.26	5.26%	4.61%	\$ 18,289,753.75	19.05%	16.69%
HSR06-03	URS, Hatch Mott MacDonald & ARUP a Joint Venture	Professional Services	7/1/2013	6/30/2015	\$ 38,250,000.00	\$ 35,926,310.81 \$	1,479,644.29	3.87%	4.12%	\$ 438,237.04	1.15%	1.22%	\$ 1,041,407.25	2.72%	2.90%	\$ -	0.00%	0.00%	\$ 2,908,294.94	7.60%	8.10%
HSR06-04	Hatch Mott MacDonald, URS & ARUP a Joint Venture	Professional Services	7/1/2013	6/30/2015	\$ 74,288,000.00	\$ 18,286,903.99 \$	2,440,456.68	3.29%	13.35%	\$ 2,095,841.58	2.82%	11.46%	\$ 344,615.10	0.46%	1.88%	\$ -	0.00%	0.00%	\$ 1,905,973.90	2.57%	10.42%
HSR06-05	STV, Incorporated	Professional Services	6/1/2014	3/31/2015	\$ 50,000,000.00	\$ 2,055,772.40 \$	193,087.14	0.39%	9.39%	\$ 110,410.31	0.22%	5.37%	\$ 82,676.83	0.17%	4.02%	\$ 301,636.63	0.60%	14.67%	\$ 34,591.14	0.07%	1.68%
HSR06-07	AECOM USA, Inc.	Professional Services	7/1/2013	6/30/2015	\$ 83,400,000.00	\$ 9,831,700.20 \$	848,878.08	1.02%	8.63%	\$ 72,613.69	0.09%	0.74%	\$ 776,264.39	0.93%	7.90%	\$ -	0.00%	0.00%	\$ 990,063.99	1.19%	10.07%
HSR08-03	AECOM USA, Inc.	Professional Services	11/12/2008	6/30/2019	\$ 55,000,000.00	\$ 21,463,785.40 \$	2,165,187.87	3.94%	10.09%	\$ -	0.00%	0.00%	\$ 2,165,187.87	3.94%	10.09%	\$ 694,407.11	1.26%	3.24%	\$ 2,695,989.01	4.90%	12.56%
HSR08-05	Parsons Transportation Group, Inc.	Professional Services	12/4/2008	6/30/2022	\$ 25,240,000.00	\$ 25,261,566.87 \$	3,511,791.64	13.91%	13.90%	\$ 865,860.05	3.43%	3.43%	\$ 2,645,931.59	10.48%	10.47%	\$ 20,155.54	0.08%	0.08%	\$ 980,683.31	3.89%	3.88%
HSR10-34	KPMG LLP	Professional Services	5/9/2011	9/30/2014	\$ 8,750,000.00	\$ 8,458,480.41 \$	14,860.45	0.17%	0.18%	\$ 14,860.45	0.17%	0.18%	\$ -	0.00%	0.00%	\$ 246,729.15	2.82%	2.92%	\$ -	0.00%	0.00%
HSR11-02ROW1	Bender Rosenthal, Inc.	Professional Services	3/28/2013	6/30/2016	\$ 13,125,000.00	\$ 12,409,860.64 \$	3,005,404.96	22.90%	24.22%	\$ 2,787,044.96	21.23%	22.46%	\$ 218,360.00	1.66%	1.76%	\$ 52,916.18	0.40%	0.43%	\$ 5,707,623.72	43.49%	45.99%
HSR11-02ROW2	Continental Acquisition Services, Inc.	Professional Services	3/28/2013	6/30/2016	\$ 11,625,000.00	\$ 11,474,636.21 \$	10,481,708.37	90.17%	91.35%	\$ 1,067,977.92	9.19%	9.31%	\$ 9,413,730.45	80.98%	82.04%	\$ 307.595.86	2.65%	2.68%	\$ 97,799.00	0.84%	0.85%
HSR11-02ROW3	Universal Field Services, Inc.	Professional Services	3/28/2013	6/30/2016	\$ 11,625,000.00	\$ 11,543,624.45 \$	813,127.75	6.99%	7.04%	\$ 738,882.50	6.36%	6.40%	\$ 74,245.25	0.64%	0.64%	\$ 48,000.50	0.41%	0.42%	\$ 2,014,389.54	17.33%	17.45%
HSR11-02ROW4	Beacon Integrated Professional Resources, Inc.	Professional Services	3/28/2013	6/30/2016	\$ 6,125,000.00	\$ 5,849,947.22 \$	271,298.69	4.43%	4.64%	\$ 213,086.19	3.48%	3.64%	\$ 58,212.50	0.95%	1.00%	\$ 24,831.16	0.41%	0.42%	\$ 5,386,357.37	87.94%	92.08%
HSR12-38	Mason Tillman Associates, LTD.	Professional Services	8/29/2013	8/28/2014	\$ 223,763.59	\$ 276,027.88 \$	266,031.32	118.89%	96.38%	\$ -	0.00%	0.00%	\$ 266,031.32	118.89%	96.38%	\$ -	0.00%	0.00%	\$ 9,996.56	4.47%	3.62%
HSR13-43	CH2M Hill, Inc.	Professional Services	2/1/2014	6/30/2018	\$ 4,000,000.00	\$ 3,911,300.42 \$	502,988.87	12.57%	12.86%	\$ 461,878.73	11.55%	11.81%	\$ 41,110.14	1.03%	1.05%	\$ 87.547.07	2.19%	2.24%	\$ 531,455.03	13.29%	13.59%
HSR13-45	Precision Civil Engineering, Inc.	Professional Services	6/4/2014	1/31/2017	\$ 1,000,000.00	\$ 999,999.58 \$	853,241.71	85.32%	85.32%	\$ 401,070.75	0.00%	0.00%	\$ 853,241.71	85.32%	85.32%	\$ 07,547.07	0.00%	0.00%	\$ 551,455.05	0.00%	0.00%
HSR13-64	Mark Thomas and Company, Inc.	Professional Services	3/28/2014	6/30/2021	\$ 8,525,000.00	\$ 6,474,464.72 \$	288,375.50	3.38%	4.45%	\$ 260,250.75	3.05%	4.02%	\$ 28,124.75	0.33%	0.43%	\$ 218,293.30	2.56%	3.37%	\$ 1,315,715.59	15.43%	20.32%
HSR13-65	Hernandez Kroone and Associates, Inc.	Professional Services	3/28/2014	6/30/2023	\$ 12,525,000.00	\$ 12,080,570.53 \$	11,912,084.14	95.11%	98.61%	\$ 200,230.73	0.00%	0.00%	\$ 11,912,084.14	95.11%	98.61%	ς 210,233.30	0.00%	0.00%	\$ 168,486.39	1.35%	1.39%
HSR13-66	Quad Knopf	Professional Services	3/1/2014	1/11/1900	\$ 3,200,000.00	\$ 616,612.55 \$	596,862.06	18.65%	96.80%	\$ 409,646.63	12.80%	66.44%	\$ 187,215.43	5.85%	30.36%	\$ 2,074,72	0.25%	1.31%	\$ 11,675.77	0.36%	1.89%
HSR13-67	Chaudhary and Associates, Inc.	Professional Services	3/28/2014	6/30/2021	\$ 8,631,367.00	\$ 6,175,000.00 \$	330,802.00	0.00%	0.00%	¢ 403,040.03	0.00%	0.00%	¢ 107,213.43	0.00%	0.00%	\$ 123,773.61	1.43%	2.00%	\$ 5,974,404.67	69.22%	96.75%
HSR13-68	O'Dell Engineering, Inc.	Professional Services	3/28/2014	6/30/2021	\$ 9,818,633.00	\$ 7,301,856.48 \$	6,225,557.74	63.41%	85.26%	, -	0.00%	0.00%	\$ 6,225,557.74	63.41%	0.00% 95.26%	\$ 115,548.85	1.18%	1.58%	\$ 960,749.89	9.78%	13.16%
	KPMG LLP				\$ 11,249,575.00	\$ 11,249,574.95 \$				\$ 532,510.83					05.20%	\$ 949,525.71			• •	6.77%	
HSR14-01 HSR14-14 ROW1	Continental Field Services Corporation	Professional Services	8/1/2014 1/14/2015	6/15/2016 11/30/2018	\$ 11,249,575.00		870,821.83 5,507,337.03	7.74%	7.74%	\$ 552,510.65	4.73% 0.00%	4.73%	\$ 338,311.00 \$ 5,507,337.03	3.01%	3.01%	•	8.44%	8.44%	\$ 761,819.71 \$ 67,018.05		6.77%
	· · · · · · · · · · · · · · · · · · ·	Professional Services	· · ·		· , ,	\$ 6,191,399.55 \$	· · ·	88.87%	88.95%	\$ 332,666.26		0.00%		88.87%	88.95%	\$ 90,940.40	1.47%	1.47%	· · · · · · · · · · · · · · · · · · ·	1.08%	1.08%
HSR14-14 ROW2	Bender Rosenthal, Inc.	Professional Services	1/14/2015	11/30/2018	\$ 6,044,029.22	\$ 6,042,190.25 \$	369,116.26	6.11%	6.11%	•	5.50%	5.51%	\$ 36,450.00	0.60%	0.60%	\$ 17,173.04	0.28%	0.28%	\$ 4,731,010.27	78.28%	78.30%
HSR14-14 ROW3	Associated Right of Way Services, Inc.	Professional Services	11/1/2014	11/30/2018	\$ 5,000,000.00	\$ 4,992,694.63 \$	3,219,393.37	64.39%	64.48%	\$ 3,070,633.26	61.41%	61.50%	\$ 148,760.11	2.98%	2.98%	\$ 192,189.65	3.84%	3.85%	\$ 141,250.00	2.83%	2.83%
HSR14-14 ROW4	Epic Land Solutions, Inc.	Professional Services	11/1/2014	11/30/2018	\$ 2,590,000.00	\$ 2,170,520.50 \$	2,170,520.50	83.80%	100.00%	\$ -	0.00%	0.00%	\$ 2,170,520.50	83.80%	100.00%	\$ -	0.00%	0.00%	¢ 5224.020.20	0.00%	0.00%
HSR14-14 ROW5	Hamner, Jewell & Associates	Professional Services	11/1/2014	10/31/2019	\$ 5,727,000.00	\$ 5,603,847.25 \$	311,400.80	5.44%	5.56%	\$ 309,713.30	5.41%	5.53%	\$ 1,687.50	0.03%	0.03%	\$ 60,843.58	1.06%	1.09%	\$ 5,224,938.38	91.23%	93.24%
HSR14-14 ROW6	Universal Field Services, Inc.	Professional Services	11/1/2014	11/30/2018	\$ 5,000,000.00	\$ 4,999,824.87 \$	116,463.20	2.33%	2.33%	\$ 890.70	0.02%	0.02%	\$ 115,572.50	2.31%	2.31%	\$ -	0.00%	0.00%	\$ 613,533.44	12.27%	12.27%
HSR14-14 ROW7	Briggs Field Services, Inc.	Professional Services	11/1/2014	10/31/2019	\$ 4,135,000.00	\$ 4,028,845.13 \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 3,118,374.10	75.41%	77.40%
HSR14-14 ROW8	Steele Land and Inspection, LLC	Professional Services	11/1/2014	2/9/2016	\$ 3,621,000.00		-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%
HSR14-31	Amec Foster Wheeler Environment & Infrastructure, Inc.	Professional Services	5/1/2015	4/30/2018	\$ 1,500,000.00	\$ 1,493,871.52 \$	336,633.56	22.44%	22.53%	\$ 336,633.56	22.44%	22.53%	\$ -	0.00%	0.00%	\$ 1,310.89	0.09%	0.09%	\$ 5,384.29	0.36%	0.36%
HSR15-107	Placeworks	Professional Services	8/5/2016	6/30/2023	\$ 4,900,000.00	\$ 4,675,013.31 \$	969,297.24	19.78%	20.73%	\$ 320,741.64	6.55%	6.86%	\$ 648,555.60	13.24%	13.87%	\$ 77,280.21	1.58%	1.65%	\$ 2,181,236.54	44.52%	46.66%
HSR15-129	O'Dell Engineering	Professional Services	9/2/2016	6/30/2023	\$ 5,340,721.51	\$ 4,521,823.91 \$	4,401,716.35	82.42%	97.34%	\$ -	0.00%	0.00%	\$ 4,401,716.35	82.42%	97.34%	\$ 65,749.11	1.23%	1.45%	\$ 54,358.45	1.02%	1.20%
HSR15-172	Kleinfelder, Inc.	Professional Services	12/9/2016	6/30/2023	\$ 17,773,929.51	\$ 11,900,556.27 \$	1,885,285.79	10.61%	15.84%	\$ 1,310,960.74	7.38%	11.02%	\$ 574,325.05	3.23%	4.83%	\$ 183,360.25	1.03%	1.54%	\$ 1,766,873.49	9.94%	14.85%
HSR15-92 #1	KPMG LLP	Professional Services	6/23/2016	12/31/2020	\$ 43,500,000.00	\$ 40,045,277.02 \$	2,219,650.72	5.10%	5.54%	\$ 96,932.99	0.22%	0.24%	\$ 2,122,717.73	4.88%	5.30%	\$ 3,527,776.91	8.11%	8.81%	\$ 2,136,839.73	4.91%	5.34%
HSR16-07	Property Specialists, Inc. dba CPSI	Professional Services	3/1/2017	2/28/2021	\$ 7,330,000.00	\$ 112,177.23 \$	90,045.62	1.23%	80.27%	\$ -	0.00%	0.00%	\$ 90,045.62	1.23%	80.27%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%
HSR16-08	Continental Acquisition Services	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 10,829,188.34 \$	10,643,009.94	98.27%	98.28%	\$ 228,166.05	2.11%	2.11%	\$ 10,414,843.89	96.17%	96.17%	\$ 53,100.00	0.49%	0.49%	\$ 43,382.50	0.40%	0.40%
HSR16-09	Associated Right of Way Services, Inc.	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 7,167,369.15 \$	5,153,451.03	47.58%	71.90%	\$ 5,117,172.53	47.25%	71.40%	\$ 36,278.50	0.33%	0.51%	\$ 226,459.06	2.09%	3.16%	\$ 461,268.00	4.26%	6.44%
HSR16-10	Universal Field Services, Inc.	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 8,723,456.62 \$	39,698.75	0.37%	0.46%	\$ -	0.00%	0.00%	\$ 39,698.75	0.37%	0.46%	\$ 4,300.00	0.04%	0.05%	\$ 423,170.98	3.91%	4.85%
HSR16-100	Towill, Inc.	Professional Services	9/12/2017	12/31/2021	\$ 4,000,000.00	\$ 3,629,346.89 \$	80,602.58	2.02%	2.22%	\$ 80,602.58	2.02%	2.22%	-	0.00%	0.00%	\$ 497,683.80	12.44%	13.71%	\$ 511,811.59	12.80%	14.10%
HSR16-104	Realty Property Management, Inc	Professional Services	7/1/2017	1/30/2021	\$ 1,250,000.00	\$ 1,094,497.45 \$	202,468.51	16.20%	18.50%	\$ 202,468.51	16.20%	18.50%	\$ -	0.00%	0.00%	\$ 92,386.50	7.39%	8.44%	\$ -	0.00%	0.00%
HSR16-105	Realty Property Management, Inc	Professional Services	7/1/2017	1/30/2021	\$ 1,000,000.00		169,136.12	16.91%	31.67%	\$ 169,136.12	16.91%	31.67%	\$ -	0.00%	0.00%	\$ 13,420.00	1.34%	2.51%	\$ -	0.00%	0.00%
HSR16-106	Realty Property Management, Inc	Professional Services	7/1/2017	1/30/2021	\$ 1,000,000.00	· · ·	106,697.02	10.67%	45.17%	\$ 106,697.02	10.67%	45.17%	\$ -	0.00%	0.00%	\$ 12,980.00	1.30%	5.49%	\$ -	0.00%	0.00%
HSR16-11	Bender Rosenthal, Inc.	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 4,931,640.55 \$	1,056,733.42	9.76%	21.43%	\$ 855,657.42	7.90%	17.35%	\$ 201,076.00	1.86%	4.08%	\$ 35,416.15	0.33%	0.72%	\$ -	0.00%	0.00%
HSR16-12	Overland, Pacific & Cutler, Inc.	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 9,968,337.04 \$	1,001,033.28	9.24%	10.04%	\$ -	0.00%	0.00%	\$ 1,001,033.28	9.24%	10.04%	\$ -	0.00%	0.00%	\$ 9,800.00	0.09%	0.10%
HSR17-06	Realty Property Management, Inc	Professional Services	7/1/2017	6/30/2021	\$ 1,000,000.00	\$ 219,020.04 \$	166,830.58	16.68%	76.17%	\$ 166,830.58	16.68%	76.17%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%
HSR20-26	Ernst & Young, LLP	Professional Services	7/30/2021	6/30/2024	\$ 4,950,000.00	\$ 4,906,517.00 \$	942,530.04	19.04%	19.21%	\$ -	0.00%	0.00%	\$ 942,530.04	19.04%	19.21%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%
HSR20-39	Continental Field Services	Professional Services	6/7/2021	8/31/2022	\$ 1,438,327.00	\$ 1,428,221.21 \$	1,228,152.57	85.39%	85.99%	\$ 1,222,790.07	85.01%	85.62%	\$ 5,362.50	0.37%	0.38%	\$ -	0.00%	0.00%	\$ 175,000.00	12.17%	12.25%
HSR20-40	Associated Right of Way Services, Inc.	Professional Services	6/7/2021	8/31/2022	\$ 5,641,471.00	\$ 3,364,050.12 \$	2,757,675.12	48.88%	81.97%	\$ 2,692,600.12	47.73%	80.04%	\$ 65,075.00	1.15%	1.93%	\$ 19,500.00	0.35%	0.58%	\$ 243,735.00	4.32%	7.25%
HSR20-41	Universal Field Services, Inc.	Professional Services	6/7/2021	8/31/2022	\$ 2,867,324.00	\$ 2,227,487.18 \$	-	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ -	0.00%	0.00%	\$ 164,986.58	5.75%	7.41%
HSR20-42	Bender Rosenthal, Inc.	Professional Services	6/7/2021	8/31/2022	\$ 5,055,231.00	\$ 1,767,470.27 \$	1,700,122.42	33.63%	96.19%	\$ 1,559,622.42	30.85%	88.24%	\$ 140,500.00	2.78%	7.95%	\$ 5,457.53	0.11%	0.31%	\$ -	0.00%	0.00%
	Expired Contract Totals				\$ 733,612,371.83	\$ 479,626,013.14 \$	93,586,410.91	12.76%	19.51%	\$ 33,859,171.84	4.62%	7.06%	\$ 69,163,053.11	9.43%	14.42%	\$ 13,427,944.73	1.83%	2.80%	\$ 72,819,794.67	9.93%	15.18%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disadvantaged Business Enterprises (DBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

² Prime SB goals are based on total contract value unless noted otherwise

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.