

Small Business Utilization Report

October 2024 Report on August's Data

Executive Dashboard

	Paid to Date					
	Total	DBE	DVBE	MB & SB	SB	MB
Design-Build	22.01%	8.06%	4.74%	9.21%	6.43%	2.78%
Professional Services	30.53%	15.57%	2.39%	12.57%	6.63%	5.94%

Small Business Revenue

Total Active SB Revenue: \$ 1,909,331,595.20
 Total Inactive SB Revenue: \$ 190,836,581.52
 Total Active/Inactive SB Revenue: \$ 2,100,168,176.72

	Total Contract Value					
	Total	DBE	DVBE	MB & SB	SB	MB
Design-Build	15.92%	5.83%	3.43%	6.66%	4.65%	2.01%
Professional Services	20.58%	10.49%	1.61%	8.47%	4.47%	4.00%

Breakdown by Amount (Cummulative)

Total SB/MB	\$ 873,274,097.27
SB (incl. SBPW)	\$ 552,918,823.79
MB	\$ 320,355,273.48
DBE	\$ 884,743,706.63
DVBE	\$ 342,150,372.82

CP Dashboard

CP	Target	Paid to Date		Total Contract Value		SB Revenue	No. of Small Business
		Attainment %	Attainment % (prev)	Attainment %	Attainment % (prev)		
RU	30.00%	22.01%	21.85%	15.92%	15.65%	\$ 1,295,302,262.47	640
CP 1	30.00%	24.00%	23.59%	15.66%	15.33%	\$ 587,461,646.87	149
CP 2-3	30.00%	20.55%	20.50%	15.30%	15.00%	\$ 541,205,751.59	322
CP 4	30.00%	20.72%	20.94%	19.70%	19.81%	\$ 166,634,864.01	169

Breakdown by Certification

Total Certified Firms	866
SB (incl. SBPW)	341
MB	477
DBE	301
DVBE	108

*Firms may hold multiple certification types

DBE Diversity Breakdown

Classification Type	Number of DBE Firms	% of Total SB Firms on the Project	Dollars Expended on Active/Inactive Contracts	% of Total Expended on SB/DBE/DVBE
African American*	44	5.08%	\$ 89,105,790.64	4.24%
African American/Female	10	1.15%	\$ 9,571,806.28	0.46%
Asian Pacific*	49	5.66%	\$ 74,013,410.82	3.52%
Asian Pacific/Female	14	1.62%	\$ 26,727,284.25	1.27%
Asian Subcontinent*	24	2.77%	\$ 56,784,885.54	2.70%
Asian Subcontinent/Female	6	0.69%	\$ 1,656,515.17	0.08%
Female Only	87	10.05%	\$ 158,292,979.90	7.54%
Female All	152	17.55%	\$ 311,259,978.36	14.82%
Hispanic*	91	10.51%	\$ 711,307,066.54	33.87%
Hispanic/Female	33	3.81%	\$ 114,280,123.26	5.44%
Native American*	6	0.69%	\$ 36,189,859.32	1.72%
Native American/Female	2	0.23%	\$ 731,269.50	0.03%
TOTAL	301	34.76%	\$ 1,125,693,992.76	53.60%

*inclusive of gender subcategory

Breakdown by Region

Northern	312
Central	229
Southern	295
Out of State	30

Job Numbers

All Construction Packages Dispatched Workders Totals	Sum of Workers	Total Hours
CP 1 Labor Craft to Date	3,664	4,370,932.76
CP 2-3 Labor Craft to Date	4,711	5,613,653.32
CP 4 Labor Craft to Date	2,479	1,780,318.52
Total Labor Craft to Date	10,854	11,764,904.60
Total NTHI to Date	7,174	8,676,397.38
Total Disadvantaged to Date	490	1,049,595.07
Total Journeymen	9,093	10,311,040.67
Total Apprentice	1,761	1,453,863.93
Total Sum of Jobs	14,096	