



**CA High-Speed Rail Authority**  
**Contracts & Purchase Orders Expenditures Report**  
**Supplemental Committee Report November 21, 2024**  
**Contracts**

Data through September 30, 2024

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization <sup>6</sup>	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR21-17	Aecom Fluor Joint Venture		11/8/22	10/31/26	33.0%	\$400,000,000	\$117,196,476	\$282,803,524	Program delivery support services
HSR22-39	AgreeYa Solutions, Inc	1	2/13/23	8/31/25	NA	\$900,000	\$519,017	\$380,984	IT consulting
HSR22-60	Alexan RPM Inc	1	5/5/23	10/31/24	NA	\$750,000	\$613,795	\$136,205	Infrastructure Services
HSR23-29	American Society of Civil Engineers		10/9/23	6/30/26	NA	\$43,325	\$26,550	\$16,775	Training services
HSR13-81	Arcadis U.S. Inc.	8	11/7/14	9/30/25	30.9%	\$304,878,055	\$252,509,376	\$52,368,679	Project and Construction Management: CP 2 -3
HSR22-09	Arup		6/5/23	6/1/26	16.1%	\$11,700,000	\$4,570,324	\$7,129,676	Sustainability
HSR22-73	AT&T		10/17/23	6/30/25	NA	\$800,000	\$0	\$800,000	Relocation
HSR23-40	AT&T Corp		3/26/24	11/30/26	NA	\$60,000	\$0	\$60,000	Relocation
HSR18-57	BNSF Railway Company		3/21/19	7/1/25	NA	\$118,006,980	\$93,081,260	\$24,925,720	Relocation and Construction of Rail Line: CP 2-3
HSR18-58	BNSF Railway Company		3/21/19	7/1/25	NA	\$38,965,412	\$34,644,162	\$4,321,250	Relocation and Construction of Rail Line: CP 4
HSR16-67	BNSF Railway Company		12/20/16	7/1/25	NA	\$24,142,689	\$23,767,695	\$374,994	Coordination and evaluation of facilities
HSR14-40	BNSF Railway Company	1	2/13/15	2/12/25	NA	\$5,950,000	\$5,158,895	\$791,105	Coordination and evaluation of facilities
HSR22-72	BNSF Railway Company		5/21/24	6/30/26	NA	\$10,079,800	\$0	\$10,079,800	Planning and design related services
HSR15-192	Burns & McDonnell Engineering Company, Inc.	3	9/22/16	12/31/24	NA	\$890,000	\$233,033	\$656,967	Staffing agreement
HSR12-03	California Department of Conservation	3	6/30/13	9/30/26	NA	\$35,992,408	\$26,449,393	\$9,543,015	Environmental assistance: agricultural land conversion
HSR20-01	California Department of Fish and Wildlife	1	9/8/20	6/30/24	NA	\$6,623,562	\$4,359,473	\$2,264,089	Environmental assistance: political and public visibility
HSR21-01	California Department of Human Resources	1	7/1/21	6/30/24	NA	\$194,500	\$101,025	\$93,475	CalHR to provide training service
HSR13-87	California Department of Parks and Recreation	4	9/25/14	12/31/26	NA	\$5,908,588	\$4,122,941	\$1,785,648	Environmental review: cultural resources documentation
HSR14-46	California Department of Transportation	4	4/13/15	5/31/27	NA	\$7,370,000	\$6,016,779	\$1,353,221	Caltrans Independent Quality Assurance
HSR18-15	California Department of Transportation	3	3/8/19	12/31/24	NA	\$4,920,000	\$1,148,193	\$3,771,807	Caltrans Independent Quality Assurance
HSR17-34	California Department of Transportation	2	5/30/18	5/31/26	NA	\$4,130,000	\$2,133,510	\$1,996,490	Caltrans Independent Quality Assurance
HSR17-33	California Department of Transportation	2	5/1/18	5/31/26	NA	\$640,000	\$49,125	\$590,875	Caltrans Independent Quality Assurance
HSR20-02	California Department of Transportation	1	1/1/21	6/30/25	NA	\$5,979,000	\$2,914,529	\$3,064,471	Caltrans loaned expert staff
HSR21-04	California Department of Transportation		10/1/21	9/30/24	NA	\$14,866	\$8,438	\$6,428	Labor relations service
HSR21-52	California Department of Transportation	1	6/29/22	6/30/24	NA	\$3,936,000	\$0	\$3,936,000	Early Train Operator's Mobility Plan
HSR22-22	California Department of Transportation		12/2/22	7/30/28	NA	\$77,000,000	\$7,534,118	\$69,465,882	SR46 Widening Project
HSR18-39	California Highway Patrol	3	3/12/19	8/31/24	NA	\$4,230,453	\$3,036,730	\$1,193,722	Facility Checks
HSR23-27	California Highway Patrol		9/1/24	8/31/26	NA	\$2,000,000	\$0	\$2,000,000	Facility Checks
HSR21-37	California Highway Patrol		4/1/22	3/30/25	NA	\$118,490	\$19,069	\$99,422	Protection service
HSR14-32	California Rail Builders, LLC	8	2/29/16	8/1/24	20.7%	\$844,862,119	\$812,998,671	\$31,863,448	Design Builder: CP 4 Executed Change Orders: 288

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HSR23-48	California Reporting LLC		2/29/24	2/28/25	NA	\$10,000	\$4,386	\$5,614	Electronic reporting services
HSR23-04	Capio Group		7/5/23	12/31/24	NA	\$500,000	\$337,785	\$162,215	Business analysis services
HSR22-38	Capio Group		2/10/23	7/1/24	NA	\$900,000	\$836,573	\$63,428	Data Architect Support
HSR22-16	CBRE, Inc		3/23/23	12/31/25	4.8%	\$961,993	\$364,500	\$597,493	ROW Services Appraisal
HSR23-43	Chowchilla Water District		6/26/24	1/31/27	NA	\$160,000	\$0	\$160,000	Assist in coordination and evaluation of facilities
HSR22-47	City of Anaheim	1	6/27/23	4/30/26	NA	\$400,000	\$0	\$400,000	Coordination and evaluation of facilities
HSR20-11	City of Barstow	1	9/9/20	8/31/24	NA	\$50,000	\$0	\$50,000	Engineering services
HSR20-06	City of Bell	1	9/25/20	11/30/24	NA	\$100,000	\$0	\$100,000	Conflict and research services
HSR23-10	City of Brisbane		10/19/23	2/28/25	NA	\$100,000	\$0	\$100,000	Review Engineering Documents
HSR22-32	City of Buena Park	1	4/26/23	4/30/26	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR23-56	City of Chowchilla		7/17/24	1/31/27	NA	\$220,000	\$0	\$220,000	M2M mitigation
HSR20-08	City of Colton	1	7/1/20	8/31/24	NA	\$100,000	\$1,834	\$98,166	Review Engineering Documents
HSR22-49	City of Commerce		6/2/23	1/31/25	NA	\$210,000	\$0	\$210,000	Review conflicts with utilities
HSR23-41	City of Fresno		4/23/24	12/31/26	NA	\$595,419	\$15,526	\$579,893	Right-of-way and real property service
HSR22-58	City of Fullerton	1	6/27/23	4/30/26	NA	\$240,000	\$0	\$240,000	Coordination and evaluation of facilities
HSR13-47	City of Gilroy	5	7/1/14	12/31/24	NA	\$600,000	\$334,587	\$265,413	Station Area Planning
HSR20-35	City of Grand Terrace	1	7/20/21	8/31/24	NA	\$30,000	\$8,290	\$21,710	Coordination and evaluation of facilities
HSR22-31	City of La Mirada		3/22/23	1/31/25	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR16-20	City of Los Angeles	3	10/13/16	11/30/24	NA	\$1,269,247	\$78,340	\$1,190,906	Coordination and evaluation of facilities
HSR23-55	City of Merced		6/6/24	3/31/27	NA	\$300,000	\$0	\$300,000	Coordination and evaluation of facilities
HSR22-27	City of Merced		5/11/23	6/30/26	NA	\$500,000	\$0	\$500,000	Coordination and evaluation of facilities
HSR19-20	City of Pico Rivera	2	10/22/19	11/30/24	NA	\$231,806	\$21,419	\$210,387	Coordination and evaluation of facilities
HSR23-46	City of Selma		4/30/24	2/28/26	NA	\$2,000,000	\$0	\$2,000,000	Assist in coordination and evaluation of facilities
HSR23-58	City of Shafter		8/26/24	3/31/27	NA	\$700,000	\$0	\$700,000	Coordination and evaluation of facilities
HSR22-34	City of Vernon		4/12/23	9/30/25	NA	\$100,000	\$0	\$100,000	Right-of-way and real property service
HSR22-74	City of Wasco		6/5/23	6/28/24	NA	\$9,000,000	\$4,060,217	\$4,939,783	Demolition services
HSR19-61	Consolidated Irrigation District	1	8/20/20	4/30/24	NA	\$25,000	\$5,307	\$19,693	Engineering service
HSR21-44	Continental Acquisition Services, Inc.		6/16/22	5/31/25	100.0%	\$9,560,000	\$1,973,939	\$7,586,061	ROW Services - Acquisition
HSR19-29	Corcoran Irrigation District	1	6/1/20	4/30/24	NA	\$25,000	\$4,875	\$20,125	Coordination and evaluation of facilities
HSR13-56	County of Fresno	5	3/1/12	3/31/25	NA	\$330,924	\$275,390	\$55,534	Review conflicts with utilities
HSR20-49	County of Madera		5/20/21	12/31/25	NA	\$6,286,000	\$0	\$6,286,000	EJ Mitigation
HSR24-19	County of Merced *		9/26/24	6/30/27	NA	\$481,630	\$0	\$481,630	M2M utilities mitigation
HSR22-68	County of Tulare		7/22/24	5/31/25	NA	\$42,537	\$0	\$42,537	Review conflicts with utilities
HSR22-03	CPS HR Consulting	2	10/28/22	10/27/25	NA	\$40,000	\$11,733	\$28,267	HR Consulting
HSR22-33	CPS HR Consulting		4/17/23	1/31/25	NA	\$46,000	\$24,420	\$21,580	HR Consulting
HSR22-42	David S Mason, Inc.	1	4/6/23	12/31/25	100.0%	\$200,915	\$120,300	\$80,615	Appraisal services
HSR17-20	DB E.C.O. North America, Inc.	5	12/19/17	11/30/26	15.0%	\$90,894,392	\$53,313,519	\$37,580,873	Early Train Operator
HSR23-31	Department of Human Resources		7/1/23	6/30/24	NA	\$4,000	\$0	\$4,000	Medical evaluation services
HSR22-05	Department of Toxic Substances Control		7/20/22	6/30/24	NA	\$31,256	\$0	\$31,256	Operations & Maintenance of Weir Floway Inc. site
HSR11-18	Department of Transportation	6	6/19/12	6/30/25	NA	\$34,936,000	\$29,872,716	\$5,063,284	Legal service

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HSR21-10	Department of Water Resources	1	3/11/22	9/1/26	NA	\$608,143	\$3,733	\$604,410	Engineering and Environmental Review
HSR21-35	Downey Brand, LLP	1	4/28/22	12/31/24	NA	\$1,234,750	\$44,093	\$1,190,657	Legal service
HSR13-57	Dragados/Flatiron Joint Venture	3	6/10/15	7/1/25	20.6%	\$3,591,942,227	\$2,769,195,190	\$822,747,037	Design Builder: CP 2-3 Executed Change Orders: 572
HSR14-77	Ebbin Moser + Skaggs, LLP	5	4/27/15	6/30/25	NA	\$7,280,000	\$6,781,143	\$498,857	Legal service
HSR15-108	Environmental Science Associates	2	8/5/16	12/31/25	18.4%	\$9,879,223	\$6,580,359	\$3,298,863	Environmental service
HSR20-26	Ernst & Young LLP	1	7/30/21	6/30/24	19.2%	\$4,950,000	\$4,906,517	\$43,483	Enterprise risk management advisory services
HSR23-09	Ernst & Young LLP		12/12/23	8/31/26	21.1%	\$6,389,655	\$1,302,389	\$5,087,266	Enterprise risk management advisory services
HSR22-70	Fire System Solutions Inc.	1	6/8/23	4/30/25	NA	\$49,999	\$25,318	\$24,681	Facility services
HSR22-69	Fire System Solutions Inc.		6/8/23	4/30/25	NA	\$7,200	\$300	\$6,900	Facility services
HSR21-07	FP+Arup JV	1	3/3/23	9/3/25	12.1%	\$51,622,972	\$25,467,580	\$26,155,392	Station planning
HSR22-62	Fresno Arts Council		6/30/23	12/31/24	NA	\$100,000	\$0	\$100,000	Art installations
HSR14-69	Fresno Irrigation District	4	7/29/15	5/31/25	NA	\$443,000	\$313,192	\$129,808	Coordination and evaluation of facilities
HSR16-27	Fresno Metropolitan Flood Control District	6	10/20/16	12/31/26	NA	\$345,744	\$187,058	\$158,686	Coordination and evaluation of facilities
HSR21-29	Geographic Technologies Group, Inc	2	11/15/21	6/30/24	NA	\$995,000	\$994,973	\$28	Geographic information system services
HSR23-11	Geographic Technologies Group, Inc		10/9/23	10/31/25	NA	\$950,000	\$456,011	\$493,989	Geographic information system services
HSR15-49	Greenberg Traurig LLP	4	11/4/15	12/31/24	NA	\$1,470,000	\$614,298	\$855,702	Legal service
HSR23-45	Guidehouse, Inc		2/27/24	2/28/25	NA	\$850,000	\$124,000	\$726,000	IT software services
HSR22-45	Hernandez, Kroone & Associates, Inc		8/3/23	8/2/26	100.0%	\$3,349,021	\$641,084	\$2,707,937	Right-of-way land surveys
HSR22-44	Hernandez, Kroone & Associates, Inc		8/2/23	7/27/26	100.0%	\$3,349,021	\$740,379	\$2,608,642	Right-of-way land surveys
HSR15-01	HNTB Corporation	9	1/8/16	1/31/25	30.6%	\$139,935,273	\$137,170,015	\$2,765,258	Project and Construction Management: CP 4
HSR15-34	HNTB Corporation	7	11/23/15	4/30/25	23.6%	\$77,610,000	\$74,943,182	\$2,666,818	Environmental and Engineering service
HSR22-01	HNTB Corporation	1	9/6/22	4/30/26	25.4%	\$116,895,172	\$30,746,525	\$86,148,647	Environmental and Engineering service
HSR13-51	J.G. Boswell Company	4	4/1/11	3/31/24	NA	\$191,876	\$43,865	\$148,011	Review conflicts with facilities
HSR23-20	JMA Civil, Inc		9/27/23	9/25/26	NA	\$400,000	\$376,223	\$23,777	Infrastructure services
HSR22-51	K&K JL Services Inc		6/26/23	4/30/25	NA	\$658,757	\$3,487	\$655,270	Landscaping services
HSR24-24	Kadesh & Associates, LLC		8/1/24	10/31/24	NA	\$10,000	\$3,910	\$6,090	Federal and regulatory consulting
HSR20-22	Kadesh & Associates, LLC	1	7/1/21	6/30/24	NA	\$335,000	\$272,400	\$62,600	Development of Public Policy
HSR22-13	Katch Environmental Inc.		4/26/23	3/31/25	100.0%	\$1,735,000	\$570,000	\$1,165,000	Demolition services
HSR12-26	Kings River Conservation	4	9/21/11	3/31/24	NA	\$49,879	\$43,135	\$6,744	Review conflicts with utilities
HSR19-41	KPMG LLP		1/20/21	9/30/24	23.4%	\$26,800,375	\$22,848,366	\$3,952,009	Financial Advisory Services
HSR23-69	Lagestic LLC		6/24/24	4/30/26	0.0%	\$1,380,659	\$54,989	\$1,325,669	Weed abatement services
HSR22-52	Lagestic LLC	1	9/6/23	5/31/25	NA	\$465,920	\$248,698	\$217,222	Waste abatement
HSR19-27	Lakeside Ditch	1	12/23/19	12/31/24	NA	\$25,000	\$0	\$25,000	Coordination and evaluation of facilities
HSR15-170	Los Angeles County Metropolitan Transportation Authority	5	6/1/16	12/31/26	NA	\$18,726,102	\$16,456,906	\$2,269,196	Project management and quality control: Metro Link
HSR17-19	Los Angeles County Metropolitan Transportation Authority	1	5/1/18	9/30/25	NA	\$76,665,000	\$37,823,012	\$38,841,988	Construction: grade separation
HSR23-17	Los Angeles County Metropolitan Transportation Authority		10/25/23	4/30/26	NA	\$375,000	\$0	\$375,000	Coordination and evaluation of facilities

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HSR21-54	Los Angeles County Metropolitan Transportation Authority		6/29/22	6/30/28	NA	\$423,335,000	\$0	\$423,335,000	Project Management and Funding Agreement
HSR21-36	Los Angeles Unified School District	3	2/14/22	2/13/25	NA	\$6,800	\$770	\$6,030	Bilingual Fluency Assessment Testing
HSR19-60	Lower Tule River Irrigation	1	7/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Irrigation Services
HSR23-70	Madera Irrigation District		7/11/24	4/30/27	NA	\$170,000	\$0	\$170,000	M2M utilities mitigation
HSR23-52	Matson Alarm Co., Inc		2/1/24	10/31/24	NA	\$1,800	\$0	\$1,800	Facility Services
HSR21-22	Matson Alarm Co., Inc.		2/2/22	1/31/24	NA	\$40,764	\$5,932	\$34,833	Facility Services
HSR19-39	Melga Canal Company	1	8/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Evaluation of Facilities
HSR23-14	Miller Cleaning Services		2/16/24	1/31/26	NA	\$57,576	\$16,793	\$40,783	Janitorial services
HSR23-05	Ministry of Velocity LLC	1	7/12/23	9/30/25	NA	\$1,500,000	\$862,058	\$637,943	IT services
HSR23-02	Motherlode Van and Storage		1/22/24	7/31/26	NA	\$192,815	\$16,718	\$176,097	Moving services
HSR15-19	Mullins Law Group	6	9/28/15	12/31/24	NA	\$1,500,000	\$432,063	\$1,067,937	Legal service
HSR22-07	National Security Industries		12/23/22	9/30/24	NA	\$579,824	\$530,807	\$49,017	Security Services
HSR24-33	National Security Industries *		10/1/24	10/31/24	NA	\$30,000	\$0	\$30,000	Security Services
HSR21-51	Nelson Mullins Riley & Scarborough	1	5/12/22	6/30/25	NA	\$30,000	\$1,714	\$28,286	Outside Legal Counsel
HSR23-21	Network Rail Consulting		1/2/24	5/2/29	59.8%	\$73,200,000	\$10,009,674	\$63,190,326	Engineering services
HSR21-31	North Ridge Consulting	2	6/27/22	6/30/25	NA	\$995,000	\$855,561	\$139,439	IT Services
HSR23-47	Nossaman		4/30/24	12/31/24	NA	\$1,100,000	\$101,845	\$998,155	Legal service
HSR08-10	Nossaman <sup>8</sup>	13	4/24/09	12/31/24	NA	\$24,500,000	\$24,447,705	\$52,295	Legal service
HSR22-46	O'Dell Engineering Inc.		8/2/23	8/2/26	100.0%	\$3,349,021	\$1,286,669	\$2,062,352	Right-of-way land surveys
HSR13-39	O'Melveny & Meyers LLP	7	9/11/13	12/31/24	NA	\$7,200,000	\$5,631,754	\$1,568,246	Legal service
HSR22-48	Orange County Transportation Authority	1	10/17/23	4/30/26	NA	\$245,000	\$0	\$245,000	Environmental mitigation
HSR15-154	Pacific Bell Telephone Company dba AT&T	5	5/19/16	9/30/25	NA	\$48,883,753	\$34,818,899	\$14,064,854	Coordination and evaluation of facilities
HSR24-32	Pacific Gas & Electric		7/1/24	6/30/27	NA	\$2,510,000	\$0	\$2,510,000	Utility relocation services
HSR24-57	Pacific Gas & Electric		7/1/24	6/30/27	NA	\$6,992,220	\$135,083	\$6,857,137	Utility relocation services
HSR15-36	Pacific Gas and Electric Company	4	8/31/15	6/30/27	NA	\$53,500,000	\$35,197,338	\$18,302,662	Coordination and evaluation of facilities
HSR16-56	Pacific Gas and Electric Company	3	1/9/17	1/30/27	NA	\$36,034,000	\$13,306,607	\$22,727,393	Coordination and evaluation of facilities
HSR19-36	Pacific Gas and Electric Company	4	6/4/20	10/31/24	NA	\$1,959,000	\$326,127	\$1,632,873	Environmental planning
HSR20-36	Page & Turnbull, Inc.	1	1/27/22	1/30/26	94.4%	\$3,289,240	\$1,222,064	\$2,067,176	ADA and Seismic Compliance
HSR21-46	Paragon Partners Consultants		6/16/22	5/31/25	11.3%	\$5,975,000	\$1,105,520	\$4,869,480	ROW Services - Acquisition
HSR18-40	Peninsula Corridor Joint Powers Board	2	12/5/18	7/1/25	NA	\$600,000,000	\$552,552,061	\$47,447,939	Corridor electrification and materials
HSR19-26	People's Ditch Company	1	6/1/20	4/30/24	NA	\$25,000	\$1,350	\$23,650	Labor Costs
HSR15-61	Perkins Coie, LLP	4	11/3/15	6/30/25	NA	\$6,800,000	\$5,500,386	\$1,299,614	Advice and counsel on environmental permitting issues
HSR23-01	PestMaster Services LP		8/25/23	6/30/25	NA	\$9,989	\$3,512	\$6,477	Pest control services
HSR14-65	Project Finance Advisory Limited	4	12/18/15	10/10/24	17.6%	\$4,000,000	\$2,039,473	\$1,960,527	Reports pursuant to CSHC section 2704.08(d)(2)
HSR22-37	Providence Technology Group, Inc.	1	2/1/23	9/30/25	NA	\$1,500,000	\$859,222	\$640,778	Maximo Support Services
HSR22-65	Providence Technology Group, Inc.	1	6/5/23	9/30/25	NA	\$850,000	\$642,652	\$207,348	SharePoint Support Services
HSR23-08	Public Employees Relations Board		7/1/23	6/30/24	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR24-04	Public Employees Relations Board		7/1/24	6/30/25	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR23-34	Ranch Fence Inc.		1/22/24	12/31/24	NA	\$272,005	\$31,550	\$240,455	Fencing repair services
HSR22-53	Rancho Tree Service	1	6/26/23	4/30/25	NA	\$712,647	\$127,277	\$585,370	Tree demolition services

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HSR15-43	Rutan & Tucker	4	8/14/15	12/31/24	NA	\$10,900,000	\$9,910,742	\$989,258	Legal service
HSR23-39	Saegis Engineering, Inc		1/30/24	1/28/29	0.0%	\$2,999,461	\$785,675	\$2,213,786	A&E services/program delivery
HSR14-12	San Joaquin Valley Air Pollution Control District		7/23/14	7/31/28	NA	\$1,705,472	\$1,364,377	\$341,095	Environmental mitigation
HSR14-74	San Joaquin Valley Air Pollution Control District		6/26/15	7/31/28	NA	\$367,829	\$294,263	\$73,566	Voluntary Emissions Reduction Agreement
HSR15-75	San Joaquin Valley Air Pollution Control District		1/13/16	7/31/28	NA	\$10,806,923	\$8,645,538	\$2,161,385	Offset construction air pollution cost
HSR16-03	San Joaquin Valley Air Pollution Control District		9/16/16	6/30/26	NA	\$3,562,246	\$2,849,797	\$712,449	Voluntary Emissions Reduction Agreement
HSR15-21	San Joaquin Valley Railroad Co.	3	8/28/15	6/30/25	NA	\$8,500,000	\$4,962,494	\$3,537,506	Coordination and evaluation of facilities
HSR23-26	San Jose University Research Foundation		5/1/24	9/30/26	NA	\$665,000	\$0	\$665,000	Services such as research, technology transfer, workforce development, education, and training
HSR14-42	Sener Engineering and Systems	7	4/24/15	12/31/24	32.4%	\$84,639,278	\$83,832,797	\$806,481	Preliminary engineering and environmental work
HSR23-54	Shafter-Wasco Irrigation District		6/20/24	11/30/25	NA	\$48,000	\$0	\$48,000	Coordination and evaluation of facilities
HSR16-109	Shute, Mihaly & Weinberger, LLP	3	10/11/17	6/30/25	NA	\$700,000	\$178,066	\$521,934	Environmental Mitigation
HSR23-38	Skylandscape		4/15/24	1/31/26	0.0%	\$93,725	\$15,725	\$78,000	Landscaping services
HSR22-08	SmithGroup		6/23/23	6/21/26	14.4%	\$14,200,000	\$3,062,624	\$11,137,376	Station Delivery Support & Planning
HSR14-62	Southern California Regional Rail Authority	3	6/26/15	12/31/25	NA	\$815,000	\$628,344	\$186,656	Develop engineering, planning and environmental data
HSR23-03	Spectrum Advanced Technologies	1	7/5/23	6/30/25	NA	\$900,000	\$510,700	\$389,300	IT support
HSR23-44	Sprint Communications LP		4/10/24	1/31/27	NA	\$100,000	\$0	\$100,000	Review conflicts with utilities
HSR22-02	Stantec Consulting Services	2	10/4/22	4/30/26	40.8%	\$151,200,000	\$43,799,839	\$107,400,161	Design Services
HSR19-18	State Controller's Office		8/28/19	6/30/24	NA	\$125,000	\$45,620	\$79,380	Warrant expedite services
HSR24-01	State Controller's Office		7/1/24	6/30/27	NA	\$45,000	\$0	\$45,000	Warrant expedite services
HSR22-24	State Controller's Office		7/1/22	6/30/25	NA	\$10,923	\$6,930	\$3,993	HR Data Reporting (MIRS)
HSR21-13	Stoel Rives LLP	1	10/28/21	6/30/25	NA	\$7,000,001	\$5,947,258	\$1,052,743	Legal analysis and support
HSR14-39	STV Incorporated	5	3/27/15	3/31/26	30.9%	\$83,888,448	\$76,818,952	\$7,069,496	Preliminary engineering and environmental work
HSR22-10	STV Incorporated		11/9/23	11/6/25	13.4%	\$4,900,000	\$732,118	\$4,167,882	Architectural and engineering services
HSR22-25	SymSoft Solutions, LLC	2	10/19/22	12/31/25	NA	\$350,000	\$291,980	\$58,020	Website Redesign and Migration
HSR23-32	Systra Tyspa Joint Venture		7/2/24	3/2/31	0.0%	\$131,200,000	\$0	\$131,200,000	A&E Services/Track and OCS Design
HSR13-44	T.Y. Lin International	7	2/20/14	3/31/25	28.3%	\$76,158,068	\$76,025,637	\$132,431	EIR/EIS & Preliminary Engineering
HSR22-41	T.Y. Lin International		4/18/23	4/13/26	26.1%	\$3,000,000	\$1,038,313	\$1,961,687	Environmental and Engineering service
HSR21-49	The Pettinato Firm	1	6/23/22	6/30/25	NA	\$580,000	\$439,511	\$140,489	Legal analysis and support
HSR23-51	TRC Solutions, Inc.		5/23/24	8/22/25	NA	\$700,000	\$0	\$700,000	A&E services/program delivery
HSR13-06	Tutor Perini/Zachry/Parsons, a Joint Venture	5	8/16/13	12/31/26	24.0%	\$3,769,039,149	\$2,607,741,312	\$1,161,297,837	Design Builder: CP 1 Executed Change Orders: 653
HSR23-35	U. S. Department of Fish and Wildlife		6/24/24	12/31/26	NA	\$2,312,001	\$0	\$2,312,001	Environmental review
HSR14-38	U.S. Army Corp of Engineers	3	11/20/14	6/30/29	NA	\$5,321,464	\$1,441,116	\$3,880,348	Project evaluation and permit processing
HSR19-30	U.S. Army Corp of Engineers	1	6/26/20	9/30/25	NA	\$4,021,752	\$872,657	\$3,149,095	Project evaluation and permit processing
HSR14-63	Union Pacific Railroad Company	1	12/22/14	7/1/25	NA	\$69,025,000	\$60,450,814	\$8,574,186	Engineering, construction and maintenance agreement

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization <sup>6</sup>	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR11-25	Union Pacific Railroad Company <sup>8</sup>	4	6/6/12	6/30/25	NA	\$5,000,000	\$1,563,867	\$3,436,133	Review design drawings
HSR21-45	Universal Field Service		6/16/22	5/31/25	9.3%	\$8,365,000	\$2,126,853	\$6,238,147	ROW Services - Acquisition
HSR14-08	US Environmental Protection Agency	4	8/29/14	12/31/24	NA	\$2,510,471	\$2,351,892	\$158,579	Environmental resource impacts issue resolution
HSR22-36	Video Vets		2/15/23	9/30/24	NA	\$100,000	\$72,635	\$27,365	Audio/Visual Services
HSR22-61	Viking Shred LLC		4/7/23	3/31/25	NA	\$5,141	\$2,160	\$2,981	Confidential Shredding Services
HSR14-16	Vollmar Natural Lands Consulting, Inc.	1	6/10/14	12/31/25	NA	\$1,852,910	\$1,284,438	\$568,472	Environmental mitigation
HSR22-40	West Advanced Technologies, Inc		4/3/23	3/31/25	NA	\$900,000	\$583,591	\$316,409	IT support
HSR17-02	West Publishing Corporation	4	9/7/17	6/30/24	NA	\$224,629	\$217,808	\$6,820	Electronic legal library service
HSR24-09	West Publishing Corporation		8/16/24	6/30/28	NA	\$201,804	\$7,823	\$193,981	Electronic legal library service
HSR14-56	Westervelt Ecological Services	1	3/21/16	2/28/25	3.6%	\$73,955,943	\$73,955,943	\$0	Habitat mitigation service
HSR18-50	Westervelt Ecological Services	1	6/19/19	4/14/30	1.2%	\$21,015,000	\$20,414,000	\$601,000	Habitat mitigation service
HSR11-20	Wong + Harris, JV	8	5/15/13	9/30/25	30.0%	\$314,413,735	\$229,864,879	\$84,548,856	Project and Construction Management: CP 1
HSR14-66	WSP USA, Inc.	8	7/1/15	6/30/24	28.0%	\$838,532,229	\$823,173,187	\$15,359,042	Rail Delivery Partner
<b>CONTRACT SUBTOTAL (194)</b>					<b>24.0%</b>	<b>\$13,264,166,387</b>	<b>\$9,478,658,541</b>	<b>\$3,785,507,846</b>	

Small Business Utilization (Pre-November 2023 Goals)	DBE (10% Min. Target)	DVBE (3% Min. Target)	MB & SB	SBU Totals (Historical Target 30%)
Construction	10.1%	4.1%	9.0%	23.2%
Professional Services	14.2%	2.3%	11.8%	28.3%
Overall Cumulative Total	10.7%	3.9%	9.4%	24.0%

**Notes**

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- <sup>2</sup> As of September 30, 2024, the California High-Speed Rail Authority (CHSRA) has a total of 303 contracts and purchase orders; 194 contracts and 109 purchase orders.
- <sup>3</sup> Vendors may appear several times due to multiple contracts.
- <sup>4</sup> This report includes data from the most recent invoices submitted to CHSRA, monthly or quarterly for active contracts. Actual expenditures reflect processed and paid invoices for active contracts.
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- <sup>6</sup> The CHSRA has a small business utilization goal of 30%, per the Small and Disadvantaged Business Enterprise Policy from August 2012. Small Business Utilization percentage values for all subsequent eligible contracts represent the total dollar amount expended, divided by the small business total amount invoiced by the respective vendor, from the inception of small business utilization tracking to date.
- <sup>7</sup> Total Small Business Utilization percentage includes all Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts beholden to the SB Program only. Design Build Contracts for CP 1, CP 2-3 and CP 4 are based on dollars paid, all other contracts are based on dollars invoiced.
- <sup>8</sup> Small business utilization was not captured for invoices prior to the establishment of the Small and Disadvantaged Business Enterprise Policy in August 2012. This affects 2 active contracts that were executed prior to August 2012: Nossaman and Union Pacific Railroad Company.



**CA High-Speed Rail Authority**  
**Contracts & Purchase Orders Expenditures Report**  
**Supplemental Committee Report November 21, 2024**  
**Purchase Orders**

Data through September 30, 2024

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization <sup>6</sup>	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3507	Able Gov, Inc.	0.0%	\$3,165.00	\$0.00	\$3,165	IT Software
3114	AbleGov, Inc.	0.0%	\$34,306	\$0	\$34,306	IT Software
3460	AbleGov, Inc.	95.4%	\$11,079	\$10,574	\$505	IT Goods (Equipment)
3517	AbleGov, Inc.	0.0%	\$11,173	\$0	\$11,173	IT Hardware
3523	AbleGov, Inc.	0.0%	\$1,600	\$0	\$1,600	IT Software
3489	Acuity Technical Solutions, LLC	0.0%	\$11,585	\$0	\$11,585	IT Goods
3532	Acuity Technical Solutions, LLC *	0.0%	\$1,975	\$0	\$1,975	Postman Renewal
3318	Advanced Technical Solutions, Inc.	32.2%	\$100,851	\$32,467	\$68,384	IT Software
3383	Advanced Technical Solutions, Inc.	0.0%	\$688	\$0	\$688	IT Goods (Accessories)
3432	Advanced Technical Solutions, Inc.	100.0%	\$11,743	\$11,743	\$0	IT Software
3527	AGC ConstructionEducation Foundation *	NA	\$1,000	\$0	\$1,000	SBCX Exhibit Booth
3215	Allied Network Solutions Inc	92.0%	\$387	\$356	\$31	IT Software
3298	Allied Network Solutions, Inc	99.7%	\$13,092	\$13,047	\$46	IT Goods (Equipment)
3533	Allied Network Solutions, Inc. *	0.0%	\$30,660	\$0	\$30,660	IBM Rational DOORS Renewal
3513	Allied Network Solutions, LLC	0.0%	\$7,915	\$0	\$7,915	IT Software
2628	Archway Systems, Inc.	32.3%	\$98,500	\$31,785	\$66,715	IT Services
3514	Bentley Systems, Incorporated	NA	\$50,000	\$50,000	\$0	IT Software
3317	Burkett's Office Supplies	94.6%	\$477	\$451	\$26	Non-IT Goods (Supplies)
3525	Burkett's Office Supply	0.0%	\$241	\$0	\$241	Non-IT Goods (Supplies)
3547	Burkett's Office Supply *	0.0%	\$1,044	\$0	\$1,044	San Jose Cork Board
2684	Burkett's Office Supply Inc.	96.6%	\$296	\$286	\$10	Non-IT Goods (Equipment)
3540	C Street, Inc. *	NA	\$1,200	\$1,200	\$0	Festival of Books Exhibit Booth
3524	C&C Express	0.0%	\$158	\$0	\$158	IT Hardware
3544	C&C Express *	0.0%	\$1,123	\$0	\$1,123	Computer Supplies
3550	C&C Express *	0.0%	\$209	\$0	\$209	Privacy Screens
3250	CA State University Fresno Foundation	NA	\$2,500	\$0	\$2,500	Sponsorship
3009	California Land Survey Assn	NA	\$125	\$0	\$125	Advertisement
2869	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring Services
2984	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring Services
2858	CSU Fresno	NA	\$300	\$0	\$300	Job Fair
3120	DGS - Office of State Publishing	NA	\$9,528	\$0	\$9,528	Marketing Materials
3541	Digital Print Imaging *	0.0%	\$240	\$0	\$240	Pop Up Banners
3448	DIY Girls	NA	\$1,000	\$0	\$1,000	Sponsorship
3315	Ebuilder Inc.	NA	\$6,889	\$0	\$6,889	Training

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization <sup>6</sup>	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3030	Federal One Supplies, LLC	28.4%	\$380	\$108	\$272	Non-IT Goods (Supplies)
3483	Federal One Supply, LLC	100.0%	\$955	\$955	\$0	Non-IT Goods
3487	Federal One Supply, LLC	0.0%	\$1,320	\$0	\$1,320	Non-IT Goods
3536	Federal One Supply, LLC *	0.0%	\$666	\$0	\$666	San Jose Boards
2751	FedEx Corporation Services Inc	NA	\$7,000	\$4,905	\$2,095	Mailing Service (Overnight)
3293	FedEx Corporation Services Inc	NA	\$9,000	\$6,055	\$2,945	Mailing Service (Standard)
3501	Fierce Software	NA	\$2,890	\$2,890	\$0	IT Goods
3177	Fruitvale Development Corp Inc	NA	\$35	\$0	\$35	Conference Booth
3341	General Logistics Systems US, Inc.	NA	\$15,000	\$7,647	\$7,353	Mailing Service (Overnight)
3529	Global Knowledge Training, LLC *	NA	\$3,568	\$0	\$3,568	AWS Training
3206	Hire Talent Events, Inc	NA	\$349	\$0	\$349	Job Fair
2936	HSB Solutions Inc	68.0%	\$69,010	\$46,916	\$22,093	Subscription(s)
3551	IS, Inc. *	0.0%	\$395	\$0	\$395	Microsoft Project Level 1 Training
2922	Labor Law Center	NA	\$340	\$0	\$340	Non-IT Goods (Supplies)
3170	Lustre-Cal LLC	98.8%	\$521	\$515	\$6	Non-IT Goods (Supplies)
3542	Maguire Properties *	NA	\$25	\$0	\$25	LA Office Badge Fees
2825	Matthew Bender & Co Inc.	NA	\$171	\$158	\$13	Non-IT Goods (Supplies)
3188	Mobility 21 Transportation Coalition	NA	\$532	\$520	\$12	Conference Booth
3471	MTM Recognition	NA	\$88	\$0	\$88	Non-IT Goods
3472	MTM Recognition	NA	\$87	\$87	\$0	Non-IT Goods
3482	MTM Recognition	NA	\$87	\$87	\$0	Non-IT Goods
3508	MTM Recognition	NA	\$115	\$115	\$0	Personnel Award
3509	MTM Recognition	NA	\$136	\$136	\$0	Personnel Award
3528	MTM Recognition *	NA	\$108	\$0	\$108	Catrina Blair 25-Year Award
2847	Muhimbi Ltd.	NA	\$31,600	\$3,160	\$28,440	IT Software
3504	Natix	100.0%	\$21,975	\$21,975	\$0	IT Goods
2809	Natix Inc.	57.1%	\$131,986	\$75,309	\$56,677	IT Services
3538	Natix Inc. *	0.0%	\$2,382	\$0	\$2,382	CEO iPadPro
3503	Nosi.Biz Inc.	100.0%	\$450	\$450	\$0	Non-IT Goods
3520	Nosi.Biz Inc.	0.0%	\$1,253	\$0	\$1,253	Non-IT Goods (Supplies)
2763	NWN Corp	NA	\$943	\$843	\$100	Non-IT Goods (Equipment)
3548	NWN Solutions Corporation *	NA	\$16,405	\$0	\$16,405	Monitors and Docking Stations
3391	Office of State Publishing	NA	\$10,257	\$0	\$10,257	Marketing Materials
3400	Office of State Publishing	NA	\$3,758	\$0	\$3,758	Marketing Materials
3401	Office of State Publishing	NA	\$7,962	\$0	\$7,962	Marketing Materials
3410	Office of State Publishing	NA	\$3,586	\$0	\$3,586	Marketing Materials
3531	PluralSight *	NA	\$18,867	\$0	\$18,867	PluralSight Renewal
2542	Presidio Networked Solutions Group, LLC	NA	\$3,641	\$2,259	\$1,382	IT Goods (Equipment)
3510	Quadient	NA	\$1,455	\$0	\$1,455	Postage Meter - Rental
2942	Quadient	NA	\$2,970	\$2,565	\$404	Postage Meter - Service
2954	Quadient	NA	\$1,500	\$765	\$735	Postage Meter - Supplies



Purchase Order Number	Vendor / Contractor Name	Small Business Utilization <sup>6</sup>	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3549	Randally Reilly, LLC *	NA	\$4,750	\$0	\$4,750	Equipment Watch Subscription
3516	San Jose State University Research Foundation	NA	\$2,500	\$2,500	\$0	Sponsorship
3539	School of Motion, Inc. *	NA	\$1,794	\$0	\$1,794	AfterEffect Training
3172	Self Help Counties Coalition	NA	\$4,500	\$0	\$4,500	Sponsorship
3521	SF Bay Area Planning and Urban Research Foundatio	NA	\$2,500	\$2,500	\$0	Membership
3545	SignatureGraphics *	0.0%	\$657	\$0	\$657	Tablecloths
3110	Smile Business Products, Inc.	NA	\$24,971	\$24,899	\$72	Non-IT Goods (Equipment)
3429	Smile Business Products, Inc.	NA	\$10,858	\$10,827	\$31	IT Goods (Equipment)
2689	SoftwareOne Inc.	NA	\$525,611.52	\$262,806	\$262,806	IT Software
3461	Solutions Simplified	NA	\$116,600	\$0	\$116,600	IT Software
3062	Solutions Simplified	66.7%	\$500,580	\$333,720	\$166,860	IT Software
3113	Solutions Simplified	77.0%	\$678,709	\$522,448	\$156,261	IT Software
2745	Strato Communications Inc.	0.0%	\$4,166	\$0	\$4,166	IT Software
2993	Sundance Corporate Supply Inc	0.0%	\$14	\$0	\$14	Non-IT Goods (Equipment)
3530	SunStoneIT *	0.0%	\$4,300	\$0	\$4,300	Grammarly Renewal
3519	SunStoneIT LLC	100.0%	\$98,015	\$98,015	\$0	IT Software
3409	SunStoneIT LLC	100.0%	\$65,552	\$65,522	\$30	IT Software
3495	SunStoneIT LLC	100.0%	\$388	\$388	\$0	IT Goods
2952	Tab Products Co LLC	NA	\$1,583	\$1,461	\$121	Non-IT Goods (Supplies)
3067	TechNet, Inc	62.8%	\$177,268	\$111,268	\$66,000	IT Software
2890	The StateStore Inc.	78.0%	\$70,746	\$55,205	\$15,541	IT Goods (Equipment)
3496	Training Camp	NA	\$4,495	\$4,495	\$0	IT Goods
2975	University FDN CSU Sacramento	NA	\$500	\$0	\$500	Sponsorship
2979	University of CA Los Angeles	NA	\$500	\$0	\$500	Sponsorship
3515	University of CA Los Angeles	NA	\$2,500	\$0	\$2,500	Sponsorship
3299	Veteran Enhanced Technology Solutions	33.7%	\$362,380	\$122,120	\$240,260	IT Services
3278	W M S DVBE Contract News & The Bid Register	NA	\$276	\$0	\$276	Advertisement
2687	Walker's Office	NA	\$162	\$95	\$67	Non-IT Goods (Supplies)
2688	Walker's Office	NA	\$191	\$101	\$90	Non-IT Goods (Supplies)
3079	Walker's Office	NA	\$393	\$250	\$142	Outreach - Digital
3440	Walker's Office Supplies	97.1%	\$6,283	\$6,103	\$179	Non-IT Goods (Equipment)

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization <sup>6</sup>	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3543	Walkers Office Supply *	0.0%	\$347	\$0	\$347	HQ Office Supplies
3546	Walkers Office Supply *	0.0%	\$497	\$0	\$497	Additional HQ Supplies
3518	Women's Transportation Seminar	NA	\$2,500	\$2,500	\$0	Sponsorship
<b>PURCHASE ORDERS SUBTOTAL (109)</b>		<b>61.4%</b>	<b>\$3,478,900</b>	<b>\$1,957,550</b>	<b>\$1,521,350</b>	
<b>CONTRACTS AND PURCHASE ORDERS TOTAL (303)</b>		<b>24.0%</b>	<b>\$13,267,645,287</b>	<b>\$9,480,616,091</b>	<b>\$3,787,029,196</b>	

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