

Small Business Utilization Report

November 2024 Report on September's Data

Executive Dashboard

	Paid to Date						
	Total	DBE	DVBE	MB & SB	SB	MB	PTD
Design-Build	22.08%	8.02%	4.85%	9.21%	6.44%	2.76%	\$ 5,986,398,994.25
Professional Services	30.61%	15.60%	2.40%	12.60%	6.63%	5.97%	\$ 2,669,123,469.04
RU	24.71%	10.36%	4.10%	10.25%	6.50%	3.75%	\$ 8,655,522,463.29

Small Business Revenue

Total Active SB Revenue: \$ 1,715,855,671.86
 Total Inactive SB Revenue: \$ 422,812,670.70
 Total Active/Inactive SB Revenue: \$ 2,138,668,342.56

	Total Contract Value						
	Total	DBE	DVBE	MB & SB	SB	MB	TCV
Design-Build	16.20%	5.89%	3.56%	6.76%	4.73%	2.03%	\$ 8,157,622,905.85
Professional Services	20.79%	10.60%	1.63%	8.56%	4.51%	4.05%	\$ 3,929,494,933.66
RU	17.69%	7.42%	2.93%	7.34%	4.66%	2.69%	\$ 12,087,117,839.51

Breakdown by Amount (Cummulative)	
Total SB/MB	\$ 887,481,601.59
SB (incl. SBPW)	\$ 562,771,427.78
MB	\$ 324,710,173.81
DBE	\$ 896,580,093.24
DVBE	\$ 354,606,647.73

CP Dashboard

CP	Target	Paid to Date		Total Contract Value		SB Revenue	No. of Small Business
		Attainment %	Attainment % (prev)	Attainment %	Attainment % (prev)		
RU	30.00%	22.08%	22.01%	16.20%	15.92%	\$ 1,321,696,953.47	641
CP 1	30.00%	24.25%	24.00%	15.98%	15.66%	\$ 601,886,334.36	149
CP 2-3	30.00%	20.44%	20.55%	15.60%	15.30%	\$ 552,108,796.54	323
CP 4	30.00%	20.86%	20.72%	19.70%	19.70%	\$ 167,701,822.57	169

Breakdown by Certification	
Total Certified Firms	875
SB (incl. SBPW)	343
MB	485
DBE	304
DVBE	109

*Firms may hold multiple certification types

DBE Diversity Breakdown

Classification Type	Number of DBE Firms	% of Total SB Firms on the Project	Dollars Expended on Active/Inactive Contracts	% of Total Expended on SB/DBE/DVBE
African American*	44	5.03%	\$ 89,724,671.16	4.20%
African American/Female	10	1.14%	\$ 9,650,841.26	0.45%
Asian Pacific*	50	5.71%	\$ 75,442,635.15	3.53%
Asian Pacific/Female	15	1.71%	\$ 27,096,225.20	1.27%
Asian Subcontinent*	24	2.74%	\$ 57,854,331.67	2.71%
Asian Subcontinent/Female	6	0.69%	\$ 1,760,272.24	0.08%
Female Only	88	10.06%	\$ 159,617,659.79	7.46%
Female All	155	17.71%	\$ 315,007,346.71	14.73%
Hispanic*	92	10.51%	\$ 729,122,736.17	34.09%
Hispanic/Female	34	3.89%	\$ 116,151,078.72	5.43%
Native American*	6	0.69%	\$ 36,503,030.09	1.71%
Native American/Female	2	0.23%	\$ 731,269.50	0.03%
TOTAL	304	34.74%	\$ 1,148,265,064.03	53.69%

*inclusive of gender subcategory

Breakdown by Region	
Northern	318
Central	229
Southern	297
Out of State	31

Job Numbers

All Construction Packages Dispatched Workers Totals	Sum of Workers	Total Hours
CP 1 Labor Craft to Date	3,687	4,418,120.84
CP 2-3 Labor Craft to Date	4,756	5,799,011.00
CP 4 Labor Craft to Date	2,481	1,782,104.27
Total Labor Craft to Date	10,924	11,999,236.11
Total NTHI to Date	7,223	8,863,602.29
Total Disadvantaged to Date	487	1,051,658.32
Total Journeymen	9,153	10,511,676.33
Total Apprentice	1,771	1,487,559.93
Total Sum of Jobs	14,232	