



CA High-Speed Rail Authority
Contracts & Purchase Orders Expenditures Report
December 12, 2024
Contracts

Data through October 31, 2024

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR21-17	Aecom Fluor Joint Venture		11/8/22	10/31/26	33.2%	\$400,000,000	\$126,380,716	\$273,619,284	Program delivery support services
HSR22-39	AgreeYa Solutions, Inc	1	2/13/23	8/31/25	NA	\$900,000	\$519,017	\$380,984	IT consulting
HSR22-60	Alexan RPM Inc	1	5/5/23	10/31/24	100.0%	\$750,000	\$646,258	\$103,743	Infrastructure Services
HSR23-29	American Society of Civil Engineers		10/9/23	6/30/26	NA	\$43,325	\$26,550	\$16,775	Training services
HSR13-81	Arcadis U.S. Inc.	8	11/7/14	9/30/25	30.8%	\$304,878,055	\$256,813,906	\$48,064,149	Project and Construction Management: CP2 -3
HSR22-09	Arup		6/5/23	6/1/26	16.2%	\$11,700,000	\$5,305,120	\$6,394,880	Sustainability
HSR22-73	AT&T		10/17/23	6/30/25	NA	\$800,000	\$0	\$800,000	Relocation
HSR23-40	AT&T Corp		3/26/24	11/30/26	NA	\$60,000	\$0	\$60,000	Relocation
HSR23-62	Bender Rosenthal, Inc. ¹		10/25/24	6/30/27	0.0%	\$1,420,572	\$0	\$1,420,572	Real Property appraisal services
HSR23-63	Bender Rosenthal, Inc. ¹		10/25/24	7/31/27	0.0%	\$5,000,752	\$0	\$5,000,752	Real Property appraisal services
HSR23-64	Bender Rosenthal, Inc. ¹		10/25/24	7/31/27	0.0%	\$6,699,432	\$0	\$6,699,432	Real Property appraisal services
HSR18-57	BNSF Railway Company		3/21/19	7/1/25	NA	\$118,006,980	\$95,433,418	\$22,573,562	Relocation and Construction of Rail Line: CP2-3
HSR18-58	BNSF Railway Company		3/21/19	7/1/25	NA	\$38,965,412	\$34,844,602	\$4,120,809	Relocation and Construction of Rail Line: CP4
HSR16-67	BNSF Railway Company		12/20/16	7/1/25	NA	\$24,142,689	\$24,030,893	\$111,797	Coordination and evaluation of facilities
HSR14-40	BNSF Railway Company	1	2/13/15	2/12/25	NA	\$5,950,000	\$5,179,308	\$770,692	Coordination and evaluation of facilities
HSR22-72	BNSF Railway Company		5/21/24	6/30/26	NA	\$10,079,800	\$0	\$10,079,800	Planning and design related services
HSR15-192	Burns & McDonnell Engineering Company, Inc.	3	9/22/16	12/31/24	NA	\$890,000	\$233,033	\$656,967	Staffing agreement
HSR12-03	California Department of Conservation	3	6/30/13	9/30/26	NA	\$35,992,408	\$26,449,841	\$9,542,567	Environmental assistance: agricultural land conversion
HSR20-01	California Department of Fish and Wildlife	1	9/8/20	6/30/24	NA	\$6,623,562	\$4,359,473	\$2,264,089	Environmental assistance: political and public visibility
HSR21-01	California Department of Human Resources	1	7/1/21	6/30/24	NA	\$194,500	\$101,025	\$93,475	CalHR to provide training service
HSR13-87	California Department of Parks and Recreation	4	9/25/14	12/31/26	NA	\$5,908,588	\$4,138,265	\$1,770,324	Environmental review: cultural resources documentation
HSR14-46	California Department of Transportation	4	4/13/15	5/31/27	NA	\$7,370,000	\$6,170,733	\$1,199,267	Caltrans Independent Quality Assurance
HSR18-15	California Department of Transportation	3	3/8/19	12/31/24	NA	\$4,920,000	\$1,148,984	\$3,771,016	Caltrans Independent Quality Assurance
HSR17-34	California Department of Transportation	2	5/30/18	5/31/26	NA	\$4,130,000	\$2,133,510	\$1,996,490	Caltrans Independent Quality Assurance
HSR17-33	California Department of Transportation	2	5/1/18	5/31/26	NA	\$640,000	\$56,546	\$583,454	Caltrans Independent Quality Assurance
HSR20-02	California Department of Transportation	1	1/1/21	6/30/25	NA	\$5,979,000	\$2,941,210	\$3,037,790	Caltrans loaned expert staff
HSR21-04	California Department of Transportation		10/1/21	9/30/24	NA	\$14,866	\$9,275	\$5,591	Labor relations service
HSR21-52	California Department of Transportation	1	6/29/22	6/30/24	NA	\$3,936,000	\$0	\$3,936,000	Early Train Operator's Mobility Plan
HSR22-22	California Department of Transportation		12/2/22	7/30/28	NA	\$77,000,000	\$8,235,083	\$68,764,917	SR46 Widening Project

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HSR18-39	California Highway Patrol	3	3/12/19	8/31/24	NA	\$4,230,453	\$3,112,420	\$1,118,033	Facility Checks
HSR23-27	California Highway Patrol		9/1/24	8/31/26	NA	\$2,000,000	\$0	\$2,000,000	Facility Checks
HSR21-37	California Highway Patrol		4/1/22	3/30/25	NA	\$118,490	\$21,175	\$97,316	Protection service
HSR14-32	California Rail Builders, LLC	9	2/29/16	8/1/24	20.9%	\$844,862,119	\$820,415,900	\$24,446,219	Design Builder: CP4 Executed Change Orders: 288
HSR23-48	California Reporting LLC		2/29/24	2/28/25	100.0%	\$10,000	\$4,386	\$5,614	Electronic reporting services
HSR23-04	Capio Group		7/5/23	12/31/24	100.0%	\$500,000	\$359,469	\$140,531	Business analysis services
HSR22-38	Capio Group		2/10/23	7/1/24	100.0%	\$900,000	\$836,573	\$63,428	Data Architect Support
HSR22-16	CBRE, Inc		3/23/23	12/31/25	4.8%	\$961,993	\$364,500	\$597,493	ROW Services Appraisal
HSR23-59	CBRE, Inc. ¹		10/25/24	6/30/27	NA	\$330,300	\$0	\$330,300	Real Property appraisal services
HSR23-60	CBRE, Inc. ¹		10/25/24	7/31/27	0.0%	\$500,900	\$0	\$500,900	Real Property appraisal services
HSR23-61	CBRE, Inc. ¹		10/25/24	7/31/27	0.0%	\$466,200	\$0	\$466,200	Real Property appraisal services
HSR23-43	Chowchilla Water District		6/26/24	1/31/27	NA	\$160,000	\$3,160	\$156,840	Assist in coordination and evaluation of facilities
HSR22-47	City of Anaheim	1	6/27/23	4/30/26	NA	\$400,000	\$0	\$400,000	Coordination and evaluation of facilities
HSR20-11	City of Barstow	1	9/9/20	8/31/24	NA	\$50,000	\$0	\$50,000	Engineering services
HSR20-06	City of Bell	1	9/25/20	11/30/24	NA	\$100,000	\$0	\$100,000	Conflict and research services
HSR23-10	City of Brisbane		10/19/23	2/28/25	NA	\$100,000	\$0	\$100,000	Review Engineering Documents
HSR22-32	City of Buena Park	1	4/26/23	4/30/26	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR23-56	City of Chowchilla		7/17/24	1/31/27	NA	\$220,000	\$0	\$220,000	M2M mitigation
HSR20-08	City of Colton	1	7/1/20	8/31/24	NA	\$100,000	\$1,834	\$98,166	Review Engineering Documents
HSR22-49	City of Commerce		6/2/23	1/31/25	NA	\$210,000	\$0	\$210,000	Review conflicts with utilities
HSR23-41	City of Fresno		4/23/24	12/31/26	NA	\$595,419	\$18,270	\$577,149	Right-of-way and real property service
HSR22-58	City of Fullerton	1	6/27/23	4/30/26	NA	\$240,000	\$0	\$240,000	Coordination and evaluation of facilities
HSR13-47	City of Gilroy	5	7/1/14	12/31/24	NA	\$600,000	\$334,587	\$265,413	Station Area Planning
HSR20-35	City of Grand Terrace	1	7/20/21	8/31/24	NA	\$30,000	\$8,290	\$21,710	Coordination and evaluation of facilities
HSR22-31	City of La Mirada		3/22/23	1/31/25	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR16-20	City of Los Angeles	3	10/13/16	11/30/24	NA	\$1,269,247	\$78,340	\$1,190,906	Coordination and evaluation of facilities
HSR23-55	City of Merced		6/6/24	3/31/27	NA	\$300,000	\$0	\$300,000	Coordination and evaluation of facilities
HSR22-27	City of Merced		5/11/23	6/30/26	NA	\$500,000	\$0	\$500,000	Coordination and evaluation of facilities
HSR19-20	City of Pico Rivera	2	10/22/19	11/30/24	NA	\$231,806	\$21,419	\$210,387	Coordination and evaluation of facilities
HSR23-46	City of Selma		4/30/24	2/28/26	NA	\$2,000,000	\$0	\$2,000,000	Assist in coordination and evaluation of facilities
HSR23-58	City of Shafter		8/26/24	3/31/27	NA	\$700,000	\$0	\$700,000	Coordination and evaluation of facilities
HSR22-34	City of Vernon		4/12/23	9/30/25	NA	\$100,000	\$0	\$100,000	Right-of-way and real property service
HSR22-74	City of Wasco		6/5/23	6/28/24	NA	\$9,000,000	\$4,060,217	\$4,939,783	Demolition services
HSR19-61	Consolidated Irrigation District	1	8/20/20	4/30/24	NA	\$25,000	\$5,307	\$19,693	Engineering service
HSR21-44	Continental Acquisition Services, Inc.		6/16/22	5/31/25	100.0%	\$9,560,000	\$2,067,022	\$7,492,978	ROW Services - Acquisition
HSR24-40	Cooperative Personnel Services dba CPS HR Consulting ¹		10/24/24	6/30/25	NA	\$33,230	\$0	\$33,230	Salary Survey
HSR19-29	Corcoran Irrigation District	1	6/1/20	4/30/24	NA	\$25,000	\$4,875	\$20,125	Coordination and evaluation of facilities

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HSR13-56	County of Fresno	5	3/1/12	3/31/25	NA	\$330,924	\$275,390	\$55,534	Review conflicts with utilities
HSR20-49	County of Madera		5/20/21	12/31/25	NA	\$6,286,000	\$0	\$6,286,000	EJ Mitigation
HSR24-19	County of Merced		9/26/24	6/30/27	NA	\$481,630	\$0	\$481,630	M2M utilities mitigation
HSR22-68	County of Tulare		7/22/24	5/31/25	NA	\$42,537	\$0	\$42,537	Review conflicts with utilities
HSR22-03	CPS HR Consulting	2	10/28/22	10/27/25	NA	\$40,000	\$12,108	\$27,892	HR Consulting
HSR22-33	CPS HR Consulting		4/17/23	1/31/25	NA	\$46,000	\$24,420	\$21,580	HR Consulting
HSR22-42	David S Mason, Inc.	1	4/6/23	12/31/25	100.0%	\$200,915	\$143,950	\$56,965	Appraisal services
HSR17-20	DB E.C.O. North America, Inc.	5	12/19/17	11/30/26	15.2%	\$90,894,392	\$54,299,361	\$36,595,031	Early Train Operator
HSR23-31	Department of Human Resources		7/1/23	6/30/24	NA	\$4,000	\$0	\$4,000	Medical evaluation services
HSR22-05	Department of Toxic Substances Control		7/20/22	6/30/24	NA	\$31,256	\$0	\$31,256	Operations & Maintenance of Weir Floway Inc. site
HSR11-18	Department of Transportation	6	6/19/12	6/30/25	NA	\$34,936,000	\$29,872,716	\$5,063,284	Legal service
HSR21-10	Department of Water Resources	1	3/11/22	9/1/26	NA	\$608,143	\$3,733	\$604,410	Engineering and Environmental Review
HSR21-35	Downey Brand, LLP	1	4/28/22	12/31/24	NA	\$1,234,750	\$52,633	\$1,182,117	Legal service
HSR13-57	Dragados/Flatiron Joint Venture	3	6/10/15	7/1/25	20.4%	\$3,593,136,707	\$2,769,195,190	\$823,941,518	Design Builder: CP2-3 Executed Change Orders: 574
HSR14-77	Ebbin Moser + Skaggs, LLP	5	4/27/15	6/30/25	100.0%	\$7,280,000	\$6,807,382	\$472,618	Legal service
HSR15-108	Environmental Science Associates	2	8/5/16	12/31/25	18.4%	\$9,879,223	\$6,720,264	\$3,158,958	Environmental service
HSR20-26	Ernst & Young LLP	1	7/30/21	6/30/24	19.2%	\$4,950,000	\$4,906,517	\$43,483	Enterprise risk management advisory services
HSR23-09	Ernst & Young LLP		12/12/23	8/31/26	23.2%	\$6,389,655	\$1,506,840	\$4,882,815	Enterprise risk management advisory services
HSR22-70	Fire System Solutions Inc.	1	6/8/23	4/30/25	NA	\$49,999	\$31,332	\$18,667	Facility services
HSR22-69	Fire System Solutions Inc.		6/8/23	4/30/25	NA	\$7,200	\$350	\$6,850	Facility services
HSR21-07	FP+Arup JV	1	3/3/23	9/3/25	17.0%	\$51,622,972	\$28,605,503	\$23,017,469	Station planning
HSR22-62	Fresno Arts Council		6/30/23	12/31/24	NA	\$100,000	\$0	\$100,000	Art installations
HSR14-69	Fresno Irrigation District	4	7/29/15	5/31/25	NA	\$443,000	\$329,761	\$113,239	Coordination and evaluation of facilities
HSR16-27	Fresno Metropolitan Flood Control District	6	10/20/16	12/31/26	NA	\$345,744	\$187,058	\$158,686	Coordination and evaluation of facilities
HSR21-29	Geographic Technologies Group, Inc	2	11/15/21	6/30/24	NA	\$995,000	\$994,973	\$28	Geographic information system services
HSR23-11	Geographic Technologies Group, Inc		10/9/23	10/31/25	NA	\$950,000	\$559,698	\$390,303	Geographic information system services
HSR15-49	Greenberg Traurig LLP	4	11/4/15	12/31/24	NA	\$1,470,000	\$614,298	\$855,702	Legal service
HSR23-45	Guidehouse, Inc		2/27/24	2/28/25	NA	\$850,000	\$183,800	\$666,200	IT software services
HSR22-45	Hernandez, Kroone & Associates, Inc		8/3/23	8/2/26	100.0%	\$3,349,021	\$696,761	\$2,652,260	Right-of-way land surveys
HSR22-44	Hernandez, Kroone & Associates, Inc		8/2/23	7/27/26	100.0%	\$3,349,021	\$827,121	\$2,521,900	Right-of-way land surveys
HSR15-01	HNTB Corporation	9	1/8/16	1/31/25	30.5%	\$139,935,273	\$137,730,167	\$2,205,106	Project and Construction Management: CP4
HSR15-34	HNTB Corporation	7	11/23/15	4/30/25	23.6%	\$77,610,000	\$75,028,007	\$2,581,993	Environmental and Engineering service
HSR22-01	HNTB Corporation	1	9/6/22	4/30/26	29.8%	\$116,895,172	\$33,947,247	\$82,947,925	Environmental and Engineering service
HSR23-20	JMA Civil, Inc		9/27/23	9/25/26	100.0%	\$400,000	\$379,686	\$20,314	Infrastructure services
HSR22-51	K&K JL Services Inc		6/26/23	4/30/25	100.0%	\$658,757	\$3,487	\$655,270	Landscaping services

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HSR24-25	Kadesh & Associates LLC ¹		10/15/24	8/31/27	NA	\$446,250	\$0	\$446,250	Congressional/Administration Liaison & Strategic Advisory Services
HSR24-24	Kadesh & Associates, LLC		8/1/24	10/31/24	NA	\$10,000	\$9,315	\$685	Federal and regulatory consulting
HSR20-22	Kadesh & Associates, LLC	1	7/1/21	6/30/24	NA	\$335,000	\$272,400	\$62,600	Development of Public Policy
HSR22-13	Katch Environmental Inc.		4/26/23	3/31/25	100.0%	\$1,735,000	\$610,000	\$1,125,000	Demolition services
HSR24-05	Katch Environmental Inc. ¹		10/25/24	6/30/25	0.0%	\$83,500	\$0	\$83,500	Demolition Services
HSR23-68	Kern County Water Agency ¹		10/2/24	6/30/26	NA	\$73,000	\$0	\$73,000	Review conflicts with utilities
HSR19-41	KPMG LLP	1	1/20/21	3/31/25	22.3%	\$30,150,422	\$23,568,330	\$6,582,092	Financial Advisory Services
HSR23-69	Lagestic LLC		6/24/24	4/30/26	100.0%	\$1,380,659	\$68,648	\$1,312,010	Weed abatement services
HSR22-52	Lagestic LLC	1	9/6/23	5/31/25	100.0%	\$465,920	\$254,032	\$211,888	Waste abatement
HSR19-27	Lakeside Ditch	1	12/23/19	12/31/24	NA	\$25,000	\$0	\$25,000	Coordination and evaluation of facilities
HSR15-170	Los Angeles County Metropolitan Transportation Authority	5	6/1/16	12/31/26	NA	\$18,726,102	\$16,456,906	\$2,269,196	Project management and quality control: Metro Link
HSR17-19	Los Angeles County Metropolitan Transportation Authority	1	5/1/18	9/30/25	NA	\$76,665,000	\$37,823,012	\$38,841,988	Construction: grade separation
HSR23-17	Los Angeles County Metropolitan Transportation Authority		10/25/23	4/30/26	NA	\$375,000	\$0	\$375,000	Coordination and evaluation of facilities
HSR21-54	Los Angeles County Metropolitan Transportation Authority		6/29/22	6/30/28	NA	\$423,335,000	\$0	\$423,335,000	Project Management and Funding Agreement
HSR21-36	Los Angeles Unified School District	3	2/14/22	2/13/25	NA	\$6,800	\$770	\$6,030	Bilingual Fluency Assessment Testing
HSR19-60	Lower Tule River Irrigation	1	7/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Irrigation Services
HSR23-70	Madera Irrigation District		7/11/24	4/30/27	NA	\$170,000	\$0	\$170,000	M2M utilities mitigation
HSR23-52	Matson Alarm Co., Inc	1	2/1/24	12/31/24	NA	\$2,200	\$1,600	\$600	Facility Services
HSR19-39	Melga Canal Company	1	8/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Evaluation of Facilities
HSR23-14	Miller Cleaning Services		2/16/24	1/31/26	100.0%	\$57,576	\$19,192	\$38,384	Janitorial services
HSR23-05	Ministry of Velocity LLC	1	7/12/23	9/30/25	100.0%	\$1,500,000	\$862,058	\$637,943	IT services
HSR23-02	Motherlode Van and Storage		1/22/24	7/31/26	100.0%	\$192,815	\$20,209	\$172,606	Moving services
HSR15-19	Mullins Law Group	6	9/28/15	12/31/24	100.0%	\$1,500,000	\$432,063	\$1,067,937	Legal service
HSR24-33	National Security Industries		10/1/24	10/31/24	100.0%	\$30,000	\$0	\$30,000	Security Services
HSR22-07	National Security Industries		12/23/22	9/30/24	NA	\$579,824	\$561,564	\$18,260	Security Services
HSR24-48	National Security Industries ¹		11/1/24	11/30/24	NA	\$30,000	\$0	\$30,000	Security Services
HSR21-51	Nelson Mullins Riley & Scarborough	1	5/12/22	6/30/25	NA	\$30,000	\$1,714	\$28,286	Outside Legal Counsel
HSR23-21	Network Rail Consulting		1/2/24	5/2/29	24.0%	\$73,200,000	\$10,009,674	\$63,190,326	Engineering services
HSR21-31	North Ridge Consulting	2	6/27/22	6/30/25	NA	\$995,000	\$872,841	\$122,159	IT Services
HSR23-47	Nossaman		4/30/24	12/31/24	NA	\$1,100,000	\$231,304	\$868,696	Legal service
HSR08-10	Nossaman ⁸	13	4/24/09	12/31/24	NA	\$24,500,000	\$24,447,705	\$52,295	Legal service
HSR22-46	O'Dell Engineering Inc.		8/2/23	8/2/26	100.0%	\$3,349,021	\$1,380,019	\$1,969,002	Right-of-way land surveys
HSR24-18	Oildale Mutual Water Company ¹		10/25/24	7/31/24	NA	\$230,000	\$0	\$230,000	Review conflicts with utilities
HSR13-39	O'Melveny & Meyers LLP	7	9/11/13	12/31/24	NA	\$7,200,000	\$5,631,754	\$1,568,246	Legal service
HSR22-48	Orange County Transportation Authority	1	10/17/23	4/30/26	NA	\$245,000	\$0	\$245,000	Environmental mitigation
HSR15-154	Pacific Bell Telephone Company dba AT&T	5	5/19/16	9/30/25	NA	\$48,883,753	\$34,818,899	\$14,064,854	Coordination and evaluation of facilities

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HSR24-32	Pacific Gas & Electric		7/1/24	6/30/27	NA	\$2,510,000	\$33,339	\$2,476,661	Utility relocation services
HSR24-57	Pacific Gas & Electric		7/1/24	6/30/27	NA	\$6,992,220	\$314,726	\$6,677,494	Utility relocation services
HSR15-36	Pacific Gas and Electric Company	4	8/31/15	6/30/27	NA	\$53,500,000	\$36,223,603	\$17,276,397	Coordination and evaluation of facilities
HSR16-56	Pacific Gas and Electric Company	3	1/9/17	1/30/27	NA	\$36,034,000	\$13,385,546	\$22,648,454	Coordination and evaluation of facilities
HSR19-36	Pacific Gas and Electric Company	4	6/4/20	10/31/24	NA	\$1,959,000	\$346,951	\$1,612,049	Environmental planning
HSR20-36	Page & Turnbull, Inc.	1	1/27/22	1/30/26	94.1%	\$3,289,240	\$1,342,437	\$1,946,803	ADA and Seismic Compliance
HSR21-46	Paragon Partners Consultants		6/16/22	5/31/25	13.2%	\$5,975,000	\$1,141,386	\$4,833,614	ROW Services - Acquisition
HSR18-40	Peninsula Corridor Joint Powers Board	2	12/5/18	7/1/25	NA	\$600,000,000	\$558,136,275	\$41,863,725	Corridor electrification and materials
HSR19-26	People's Ditch Company	1	6/1/20	4/30/24	NA	\$25,000	\$1,350	\$23,650	Labor Costs
HSR15-61	Perkins Coie, LLP	4	11/3/15	6/30/25	NA	\$6,800,000	\$5,555,523	\$1,244,477	Advice and counsel on environmental permitting issues
HSR23-01	PestMaster Services LP		8/25/23	6/30/25	NA	\$9,989	\$3,831	\$6,158	Pest control services
HSR14-65	Project Finance Advisory Limited	4	12/18/15	10/10/24	17.6%	\$4,000,000	\$2,039,473	\$1,960,527	Reports pursuant to CSHC section 2704.08(d)(2)
HSR22-37	Providence Technology Group, Inc.	1	2/1/23	9/30/25	100.0%	\$1,500,000	\$859,222	\$640,778	Maximo Support Services
HSR22-65	Providence Technology Group, Inc.	1	6/5/23	9/30/25	100.0%	\$850,000	\$658,172	\$191,828	SharePoint Support Services
HSR23-08	Public Employees Relations Board		7/1/23	6/30/24	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR24-04	Public Employees Relations Board		7/1/24	6/30/25	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR23-34	Ranch Fence Inc.		1/22/24	12/31/24	100.0%	\$272,005	\$31,550	\$240,455	Fencing repair services
HSR22-53	Rancho Tree Service	1	6/26/23	4/30/25	NA	\$712,647	\$127,277	\$585,370	Tree demolition services
HSR11-46	Remy Moose Manley, LLP	7	9/13/12	6/30/25	NA	\$4,250,000	\$3,447,834	\$802,166	Legal service
HSR15-43	Rutan & Tucker	4	8/14/15	12/31/24	NA	\$10,900,000	\$9,967,914	\$932,086	Legal service
HSR23-39	Saegis Engineering, Inc		1/30/24	1/28/29	100.0%	\$2,999,461	\$785,675	\$2,213,786	A&E services/program delivery
HSR14-12	San Joaquin Valley Air Pollution Control District		7/23/14	7/31/28	NA	\$1,705,472	\$1,364,377	\$341,095	Environmental mitigation
HSR14-74	San Joaquin Valley Air Pollution Control District		6/26/15	7/31/28	NA	\$367,829	\$294,263	\$73,566	Voluntary Emissions Reduction Agreement
HSR15-75	San Joaquin Valley Air Pollution Control District		1/13/16	7/31/28	NA	\$10,806,923	\$8,645,538	\$2,161,385	Offset construction air pollution cost
HSR16-03	San Joaquin Valley Air Pollution Control District		9/16/16	6/30/26	NA	\$3,562,246	\$2,849,797	\$712,449	Voluntary Emissions Reduction Agreement
HSR15-21	San Joaquin Valley Railroad Co.	3	8/28/15	6/30/25	NA	\$8,500,000	\$4,962,494	\$3,537,506	Coordination and evaluation of facilities
HSR23-26	San Jose University Research Foundation		5/1/24	9/30/26	NA	\$665,000	\$0	\$665,000	Services such as research, technology transfer, workforce development, education, and training
HSR14-42	Sener Engineering and Systems	7	4/24/15	12/31/24	32.5%	\$84,639,278	\$83,850,757	\$788,522	Preliminary engineering and environmental work
HSR23-54	Shafter-Wasco Irrigation District		6/20/24	11/30/25	NA	\$48,000	\$0	\$48,000	Coordination and evaluation of facilities
HSR16-109	Shute, Mihaly & Weinberger, LLP	3	10/11/17	6/30/25	100.0%	\$700,000	\$178,066	\$521,934	Environmental Mitigation
HSR23-38	Skylandscape		4/15/24	1/31/26	100.0%	\$93,725	\$19,625	\$74,100	Landscaping services
HSR22-08	SmithGroup		6/23/23	6/21/26	18.1%	\$14,200,000	\$3,380,066	\$10,819,934	Station Delivery Support & Planning
HSR14-62	Southern California Regional Rail Authority	3	6/26/15	12/31/25	NA	\$815,000	\$628,344	\$186,656	Develop engineering, planning and environmental data
HSR23-03	Spectrum Advanced Technologies	1	7/5/23	6/30/25	NA	\$900,000	\$510,700	\$389,300	IT support
HSR23-44	Sprint Communications LP		4/10/24	1/31/27	NA	\$100,000	\$0	\$100,000	Review conflicts with utilities

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR22-02	Stantec Consulting Services	2	10/4/22	4/30/26	39.5%	\$151,200,000	\$50,108,351	\$101,091,649	Design Services
HSR19-18	State Controller's Office		8/28/19	6/30/24	NA	\$125,000	\$45,620	\$79,380	Warrant expedite services
HSR24-01	State Controller's Office		7/1/24	6/30/27	NA	\$45,000	\$0	\$45,000	Warrant expedite services
HSR22-24	State Controller's Office		7/1/22	6/30/25	NA	\$10,923	\$10,450	\$473	HR Data Reporting (MIRS)
HSR21-13	Stoel Rives LLP	1	10/28/21	6/30/25	NA	\$7,000,001	\$5,974,716	\$1,025,285	Legal analysis and support
HSR14-39	STV Incorporated	5	3/27/15	3/31/26	30.7%	\$83,888,448	\$77,154,997	\$6,733,451	Preliminary engineering and environmental work
HSR22-10	STV Incorporated		11/9/23	11/6/25	16.4%	\$4,900,000	\$1,058,347	\$3,841,653	Architectural and engineering services
HSR22-25	SymSoft Solutions, LLC	2	10/19/22	12/31/25	100.0%	\$350,000	\$291,980	\$58,020	Website Redesign and Migration
HSR23-32	Systra Tyspa Joint Venture		7/2/24	3/2/31	0.0%	\$131,200,000	\$909,012	\$130,290,988	A&E Services/Track and OCS Design
HSR13-44	T.Y. Lin International	7	2/20/14	3/31/25	28.3%	\$76,158,068	\$75,917,152	\$240,916	EIR/EIS & Preliminary Engineering
HSR22-41	T.Y. Lin International		4/18/23	4/13/26	29.5%	\$3,000,000	\$1,148,497	\$1,851,503	Environmental and Engineering service
HSR21-49	The Pettinato Firm	1	6/23/22	6/30/25	NA	\$580,000	\$456,769	\$123,231	Legal analysis and support
HSR23-51	TRC Solutions, Inc.		5/23/24	8/22/25	NA	\$700,000	\$0	\$700,000	A&E services/program delivery
HSR13-06	Tutor Perini/Zachry/Parsons, a Joint Venture	5	8/16/13	12/31/26	24.3%	\$3,769,039,149	\$2,697,859,552	\$1,071,179,597	Design Builder: CP1 Executed Change Orders: 653
HSR23-35	U. S. Department of Fish and Wildlife		6/24/24	12/31/26	NA	\$2,312,001	\$0	\$2,312,001	Environmental review
HSR14-38	U.S. Army Corp of Engineers	3	11/20/14	6/30/29	NA	\$5,321,464	\$1,441,116	\$3,880,348	Project evaluation and permit processing
HSR19-30	U.S. Army Corp of Engineers	1	6/26/20	9/30/25	NA	\$4,021,752	\$872,657	\$3,149,095	Project evaluation and permit processing
HSR14-63	Union Pacific Railroad Company	1	12/22/14	7/1/25	NA	\$69,025,000	\$60,450,814	\$8,574,186	Engineering, construction and maintenance agreement
HSR11-25	Union Pacific Railroad Company ⁸	4	6/6/12	6/30/25	NA	\$5,000,000	\$1,563,867	\$3,436,133	Review design drawings
HSR21-45	Universal Field Service		6/16/22	5/31/25	9.1%	\$8,365,000	\$2,200,846	\$6,164,154	ROW Services - Acquisition
HSR14-08	US Environmental Protection Agency	4	8/29/14	12/31/24	NA	\$2,510,471	\$2,351,892	\$158,579	Environmental resource impacts issue resolution
HSR22-36	Video Vets		2/15/23	9/30/24	100.0%	\$100,000	\$77,260	\$22,740	Audio/Visual Services
HSR24-37	VideoVets ¹		10/24/24	12/31/26	100.0%	\$100,000	\$0	\$100,000	Audio/Visual Services
HSR22-61	Viking Shred LLC		4/7/23	3/31/25	100.0%	\$5,141	\$2,236	\$2,905	Confidential Shredding Services
HSR14-16	Vollmar Natural Lands Consulting, Inc.	1	6/10/14	12/31/25	NA	\$1,852,910	\$1,284,438	\$568,472	Environmental mitigation
HSR22-40	West Advanced Technologies, Inc		4/3/23	3/31/25	100.0%	\$900,000	\$619,863	\$280,137	IT support
HSR17-02	West Publishing Corporation	4	9/7/17	6/30/24	NA	\$224,629	\$217,808	\$6,820	Electronic legal library service
HSR24-09	West Publishing Corporation		8/16/24	6/30/28	NA	\$201,804	\$11,903	\$189,901	Electronic legal library service

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR14-56	Westervelt Ecological Services	1	3/21/16	2/28/25	3.6%	\$73,955,943	\$73,955,943	\$0	Habitat mitigation service
HSR18-50	Westervelt Ecological Services	1	6/19/19	4/14/30	1.2%	\$21,015,000	\$20,414,000	\$601,000	Habitat mitigation service
HSR11-20	Wong + Harris, JV	8	5/15/13	9/30/25	29.9%	\$314,413,735	\$240,727,485	\$73,686,250	Project and Construction Management: CP1
HSR14-66	WSP USA, Inc.	8	7/1/15	6/30/24	28.0%	\$838,532,229	\$823,173,187	\$15,359,042	Rail Delivery Partner
CONTRACT SUBTOTAL (204)					24.0%	\$13,283,842,931	\$9,630,555,142	\$3,653,287,789	

Small Business Utilization (Pre-November 2023 Goals)	DBE (10% Min. Target)	DVBE (3% Min. Target)	MB & SB	SBU Totals (Historical Target 30%)
Construction	10.1%	4.2%	9.0%	23.3%
Professional Services	14.2%	2.4%	11.8%	28.4%
Overall Cumulative Total	10.7%	4.0%	9.4%	24.0%

Notes

- ¹ Dark Orange text and a superscript 1 indicates new or changed items from last month's report exist for this vendor/contractor.
- As of October 31, 2024, the California High-Speed Rail Authority (CHSRA) has a total of 318 contracts and purchase orders; 204 contracts and 114 purchase orders.
- Vendors may appear several times due to multiple contracts.
- This report includes data from the most recent invoices submitted to CHSRA, monthly or quarterly for active contracts. Actual expenditures reflect processed and paid invoices for active contracts.
- The following contract types are not counted towards the CHSRA's Small Business Program: Federal Agency Contracts, State Agency Contracts, Local Government Contracts, and Third Party Contracts. An "NA" (Not-Applicable) in the Small Business Utilization column denotes all contracts and PO's that do not count towards the Authority's Small Business Program.
- The CHSRA has a small business utilization goal of 30%, per the Small and Disadvantaged Business Enterprise Policy from August 2012. Small Business Utilization percentage values for all subsequent eligible contracts represent the total dollar amount expended, divided by the small business total amount invoiced by the respective vendor, from the inception of small business utilization tracking to date.
- Total Small Business Utilization percentage includes all Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts beholden to the SB Program only. Design Build Contracts for CP 1, CP 2-3 and CP 4 are based on dollars paid, all other contracts are based on dollars invoiced.
- Small business utilization was not captured for invoices prior to the establishment of the Small and Disadvantaged Business Enterprise Policy in August 2012. This affects 2 active contracts that were executed prior to August 2012: Nossaman and Union Pacific Railroad Company.



CA High-Speed Rail Authority
Contracts & Purchase Orders Expenditures Report
December 12, 2024
Purchase Orders

Data through October 31, 2024

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3597	1105 Media, Inc. ¹	NA	\$1,840	\$0	\$1,840	Dimensional Training
3507	Able Gov, Inc.	100.0%	\$3,165.00	\$3,165.00	\$0	IT Software
3460	AbleGov, Inc.	95.4%	\$11,079	\$10,574	\$505	IT Goods (Equipment)
3517	AbleGov, Inc.	78.2%	\$11,173	\$8,742	\$2,431	IT Hardware
3523	AbleGov, Inc.	100.0%	\$1,600	\$1,600	\$0	IT Software
3553	AbleGov, Inc. ¹	0.0%	\$655	\$0	\$655	Dragon Renewal
3489	Acuity Technical Solutions, LLC	100.0%	\$11,585	\$11,585	\$0	IT Goods
3532	Acuity Technical Solutions, LLC	100.0%	\$1,975	\$1,975	\$0	Postman Renewal
3580	Acuity Technical Solutions, LLC ¹	0.0%	\$1,200	\$0	\$1,200	WordPress Plugins
3318	Advanced Technical Solutions, Inc.	32.2%	\$100,851	\$32,467	\$68,384	IT Software
3383	Advanced Technical Solutions, Inc.	0.0%	\$688	\$0	\$688	IT Goods (Accessories)
3527	AGC ConstructionEducation Foundation	NA	\$1,000	\$1,000	\$0	SBCX Exhibit Booth
3215	Allied Network Solutions Inc	92.0%	\$387	\$356	\$31	IT Software
3298	Allied Network Solutions, Inc	99.7%	\$13,092	\$13,047	\$46	IT Goods (Equipment)
3533	Allied Network Solutions, Inc.	100.0%	\$30,660	\$30,660	\$0	IBM Rational DOORS Renewal
3552	Allied Network Solutions, Inc. ¹	0.0%	\$2,306	\$0	\$2,306	Keyboards and Headsets
3559	Allied Network Solutions, Inc. ¹	0.0%	\$75,300	\$0	\$75,300	ManageEngine Renewal
3584	Allied Network Solutions, Inc. ¹	0.0%	\$9,350	\$0	\$9,350	Creative Cloud Renewal
3513	Allied Network Solutions, LLC	100.0%	\$7,915	\$7,915	\$0	IT Software
3569	American Public Transportation Association ¹	NA	\$615	\$615	\$0	APTA Membership Dues
2628	Archway Systems, Inc.	32.3%	\$98,500	\$31,785	\$66,715	IT Services
3317	Burkett's Office Supplies	94.6%	\$477	\$451	\$26	Non-IT Goods (Supplies)
3525	Burkett's Office Supply	100.0%	\$241	\$241	\$0	Non-IT Goods (Supplies)
3547	Burkett's Office Supply	0.0%	\$1,044	\$0	\$1,044	San Jose Cork Board
2684	Burkett's Office Supply Inc.	100.0%	\$286	\$286	\$0	Non-IT Goods (Equipment)
3524	C&C Express	100.0%	\$158	\$158	\$0	IT Hardware
3544	C&C Express	0.0%	\$1,123	\$0	\$1,123	Computer Supplies
3550	C&C Express	0.0%	\$209	\$0	\$209	Privacy Screens
3250	CA State University Fresno Foundation	NA	\$2,500	\$0	\$2,500	Sponsorship
3009	California Land Survey Assn	NA	\$125	\$0	\$125	Advertisement
3563	California Transit Association ¹	NA	\$2,500	\$0	\$2,500	CTA Conference
3585	Computacenter United States Inc. ¹	NA	\$17,891	\$0	\$17,891	VMware Horizon Renewal

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3596	Computacenter United States Inc. ¹	NA	\$18,960	\$0	\$18,960	VMware Support and Maintenance
3582	Continuing Education of the Bar ¹	NA	\$24,341	\$0	\$24,341	Practitioner Unlimited- Legal
2869	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring Services
2984	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring Services
2858	CSU Fresno	NA	\$300	\$0	\$300	Job Fair
3120	DGS - Office of State Publishing	NA	\$9,528	\$0	\$9,528	Marketing Materials
3541	Digital Print Imaging	100.0%	\$240	\$240	\$0	Pop Up Banners
3448	DIY Girls	NA	\$1,000	\$0	\$1,000	Sponsorship
3315	Ebuilder Inc.	NA	\$6,889	\$0	\$6,889	Training
3595	Ethan Conrad Properties ¹	NA	\$1,645	\$0	\$1,645	Electrical Work- Executive Suite
3030	Federal One Supplies, LLC	28.4%	\$380	\$108	\$272	Non-IT Goods (Supplies)
3536	Federal One Supply, LLC	0.0%	\$666	\$0	\$666	San Jose Boards
2751	FedEx Corporation Services Inc	NA	\$7,000	\$4,905	\$2,095	Mailing Service (Overnight)
3293	FedEx Corporation Services Inc	NA	\$9,000	\$6,900	\$2,100	Mailing Service (Standard)
3598	FiverStar Rubber Stamp ¹	0.0%	\$502	\$0	\$502	Board Member Nameplates
3177	Fruitvale Development Corp Inc	NA	\$35	\$0	\$35	Conference Booth
3341	General Logistics Systems US, Inc.	NA	\$15,000	\$9,550	\$5,450	Mailing Service (Overnight)
3529	Global Knowledge Training, LLC	NA	\$3,568	\$0	\$3,568	AWS Training
3206	Hire Talent Events, Inc	NA	\$349	\$0	\$349	Job Fair
2936	HSB Solutions Inc	68.0%	\$69,010	\$46,916	\$22,093	Subscription(s)
3551	IS, Inc.	0.0%	\$395	\$0	\$395	Microsoft Project Level 1 Training
2922	Labor Law Center	NA	\$340	\$0	\$340	Non-IT Goods (Supplies)
3566	Local Color ¹	NA	\$250	\$0	\$250	La Ofrenda Festival
3170	Lustre-Cal LLC	98.8%	\$521	\$515	\$6	Non-IT Goods (Supplies)
3542	Maguire Properties	NA	\$25	\$25	\$0	LA Office Badge Fees
3568	Maguire Properties ¹	NA	\$25	\$25	\$0	LA Office Badge Fees- Oct. 2024
2825	Matthew Bender & Co Inc.	NA	\$171	\$158	\$13	Non-IT Goods (Supplies)
3188	Mobility 21 Transportation Coalition	NA	\$532	\$520	\$12	Conference Booth
3471	MTM Recognition	NA	\$88	\$88	\$0	Non-IT Goods
3528	MTM Recognition	NA	\$108	\$108	\$0	Catrina Blair 25-Year Award
2847	Muhimbi Ltd.	NA	\$3,160	\$3,160	\$0	IT Software
2809	Natix Inc.	57.1%	\$131,986	\$75,309	\$56,677	IT Services
3538	Natix Inc.	100.0%	\$2,382	\$2,382	\$0	CEO iPadPro
3520	Nosi.Biz Inc.	100.0%	\$1,253	\$1,253	\$0	Non-IT Goods (Supplies)
3583	Nosi.Biz, Inc. ¹	0.0%	\$156	\$0	\$156	Date Stamp - AP
2763	NWN Corp	NA	\$843	\$843	\$0	Non-IT Goods (Equipment)
3548	NWN Solutions Corporation	NA	\$16,405	\$751	\$15,654	Monitors and Docking Stations
3601	NWN Solutions Corporation ¹	NA	\$106,901	\$0	\$106,901	Laptops and Docking Stations
3391	Office of State Publishing	NA	\$10,257	\$0	\$10,257	Marketing Materials

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3400	Office of State Publishing	NA	\$3,758	\$0	\$3,758	Marketing Materials
3401	Office of State Publishing	NA	\$7,962	\$0	\$7,962	Marketing Materials
3410	Office of State Publishing	NA	\$3,586	\$0	\$3,586	Marketing Materials
3556	Paper Distributors, Inc. ¹	NA	\$5,244	\$0	\$5,244	HSRA 8.5x11 Paper
3531	PluralSight	NA	\$18,867	\$0	\$18,867	PluralSight Renewal
3564	Politico Pro ¹	NA	\$41,639	\$0	\$41,639	Politico Pro Renewal
2542	Presidio Networked Solutions Group, LLC	NA	\$3,641	\$2,259	\$1,382	IT Goods (Equipment)
3510	Quadient	NA	\$1,455	\$0	\$1,455	Postage Meter - Rental
2942	Quadient	NA	\$2,970	\$2,565	\$404	Postage Meter - Service
2954	Quadient	NA	\$1,500	\$765	\$735	Postage Meter - Supplies
3562	River City Office Supply ¹	0.0%	\$33	\$0	\$33	Office Supplies- Admin Support
3539	School of Motion, Inc.	NA	\$1,794	\$1,794	\$0	AfterEffect Training
3172	Self Help Counties Coalition	NA	\$4,500	\$0	\$4,500	Sponsorship
3567	Self Help Counties Coalition ¹	NA	\$2,000	\$0	\$2,000	Focus on the Future Exhibitor Booth
3545	SignatureGraphics	103.0%	\$657	\$677	(\$20)	Tablecloths
3110	Smile Business Products, Inc.	NA	\$24,971	\$24,899	\$72	Non-IT Goods (Equipment)
3429	Smile Business Products, Inc.	NA	\$10,858	\$10,827	\$31	IT Goods (Equipment)
2689	SoftwareOne Inc.	NA	\$525,611.52	\$262,806	\$262,806	IT Software
3461	Solutions Simplified	NA	\$116,600	\$0	\$116,600	IT Software
3062	Solutions Simplified	66.7%	\$500,580	\$333,720	\$166,860	IT Software
3113	Solutions Simplified	85.8%	\$678,709	\$582,256	\$96,453	IT Software
3557	StackNexus, Inc. ¹	NA	\$20,422	\$0	\$20,422	Additional Salesforce licenses
2993	Sundance Corporate Supply Inc	0.0%	\$14	\$0	\$14	Non-IT Goods (Equipment)
3530	SunstoneIT	100.0%	\$4,300	\$4,300	\$0	Grammarly Renewal
3565	SunstoneIT ¹	0.0%	\$326	\$0	\$326	iPhone 15 Cases
3409	SunStoneIT LLC	100.0%	\$65,552	\$65,522	\$30	IT Software
2952	Tab Products Co LLC	NA	\$1,583	\$1,461	\$121	Non-IT Goods (Supplies)
3067	TechNet, Inc	62.8%	\$177,268	\$111,268	\$66,000	IT Software
2890	The StateStore Inc.	78.0%	\$70,746	\$55,205	\$15,541	IT Goods (Equipment)
2975	University FDN CSU Sacramento	NA	\$500	\$0	\$500	Sponsorship
2979	University of CA Los Angeles	NA	\$500	\$0	\$500	Sponsorship
3515	University of CA Los Angeles	NA	\$2,500	\$0	\$2,500	Sponsorship
3560	Valley Industry & Commerce Association ¹	NA	\$1,000	\$1,000	\$0	VICA Business Forecast Conference
3299	Veteran Enhanced Technology Solutions	33.7%	\$362,380	\$122,120	\$240,260	IT Services
3278	W M S DVBE Contract News & The Bid Register	NA	\$276	\$0	\$276	Advertisement
2687	Walker's Office	NA	\$162	\$95	\$67	Non-IT Goods (Supplies)
2688	Walker's Office	NA	\$101	\$101	\$0	Non-IT Goods (Supplies)
3079	Walker's Office	NA	\$393	\$250	\$142	Outreach - Digital
3440	Walker's Office Supplies	97.1%	\$6,283	\$6,103	\$179	Non-IT Goods (Equipment)
3543	Walkers Office Supply	100.0%	\$347	\$347	\$0	HQ Office Supplies

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3546	Walkers Office Supply	100.0%	\$497	\$497	\$0	Additional HQ Supplies
3561	Women's Transportation Seminar- LA ¹	NA	\$1,350	\$1,350	\$0	WTS LA Awards Gala
3579	Zones, LLC ¹	NA	\$133,896	\$0	\$133,896	Microsoft Premier Renewal
PURCHASE ORDERS SUBTOTAL (114)		63.6%	\$3,676,028	\$1,902,564	\$1,773,464	
CONTRACTS AND PURCHASE ORDERS TOTAL (318)		24.0%	\$13,287,518,959	\$9,632,457,706	\$3,655,061,252	

Notes

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- 6 The CHSRA has a small business utilization goal of 30%, per the Small and Disadvantaged Business Enterprise Policy from August 2012. Small Business Utilization percentage values for all subsequent eligible contracts represent the total dollar amount expended, divided by the small business total amount invoiced by the respective vendor, from the inception of small business utilization tracking to date.
- 7 Total Small Business Utilization percentage includes all Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts beholden to the SB Program only. Design Build Contracts for CP 1, CP 2-3 and CP 4 are based on dollars paid, all other contracts are based on dollars invoiced.
- 8 Small business utilization was not captured for invoices prior to the establishment of the Small and Disadvantaged Business Enterprise Policy in August 2012. This affects 2 active contracts that were executed prior to August 2012: Nossaman and Union Pacific Railroad Company.