

CA High-Speed Rail Authority Contracts & Purchase Orders Expenditures Report January 23, 2025 Contracts

Data through November 30, 2024

			<u></u>		Small				
Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR21-17	Aecom Fluor Joint Venture		11/8/22	10/31/26	32.5%	\$400,000,000	\$134,763,969	\$265,236,031	Program delivery support services
HSR22-39	AgreeYa Solutions, Inc	1	2/13/23	8/31/25	NA	\$900,000	\$547,583	\$352,418	IT consulting
HSR22-60	Alexan RPM Inc	1	5/5/23	10/31/24	100.0%	\$750,000	\$646,258	\$103,743	Infrastructure Services
HSR24-38	Alexan RPM, Inc. ¹		11/1/24	12/31/25	100.0%	\$750,000	\$0	\$750,000	Infrastructure Services
HSR23-29	American Society of Civil Engineers		10/9/23	6/30/26	NA	\$43,325	\$26,550	\$16,775	Training services
HSR13-81	Arcadis U.S. Inc.	8	11/7/14	9/30/25	31.1%	\$304,878,055	\$260,769,483	\$44,108,572	Project and Construction Management: CP2 -3
HSR22-09	Arup		6/5/23	6/1/26	15.4%	\$11,700,000	\$5,749,303	\$5,950,697	Sustainability
HSR22-73	AT&T		10/17/23	6/30/25	NA	\$800,000	\$0	\$800,000	Relocation
HSR23-40	AT&T Corp		3/26/24	11/30/26	NA	\$60,000	\$0	\$60,000	Relocation
HSR23-62	Bender Rosenthal, Inc.		10/25/24	6/30/27	0.0%	\$1,420,572	\$0	\$1,420,572	Real Property appraisal services
HSR23-63	Bender Rosenthal, Inc.		10/25/24	7/31/27	0.0%	\$5,000,752	\$0	\$5,000,752	Real Property appraisal services
HSR23-64	Bender Rosenthal, Inc.		10/25/24	7/31/27	0.0%	\$6,699,432	\$0	\$6,699,432	Real Property appraisal services
HSR14-40	BNSF Railway Company	2	2/13/15	2/12/28	NA	\$5,950,000	\$5,179,308	\$770,692	Coordination and evaluation of facilities
HSR16-67	BNSF Railway Company		12/20/16	7/1/25	NA	\$24,142,689	\$24,030,893	\$111,797	Coordination and evaluation of facilities
HSR18-57	BNSF Railway Company		3/21/19	7/1/25	NA	\$118,006,980	\$95,433,418	\$22,573,562	Relocation and Construction of Rail Line: CP2-3
HSR18-58	BNSF Railway Company		3/21/19	7/1/25	NA	\$38,965,412	\$34,844,602	\$4,120,809	Relocation and Construction of Rail Line: CP4
HSR22-72	BNSF Railway Company		5/21/24	6/30/26	NA	\$10,079,800	\$0	\$10,079,800	Planning and design related services
HSR15-192	Burns & McDonnell Engineering Company, Inc.	3	9/22/16	12/31/24	NA	\$890,000	\$237,328	\$652,672	Staffing agreement
HSR12-03	California Department of Conservation	3	6/30/13	9/30/26	NA	\$35,992,408	\$30,150,419	\$5,841,989	Environmental assistance: agricultural land conversion
HSR20-01	California Department of Fish and Wildlife	1	9/8/20	6/30/24	NA	\$6,623,562	\$4,359,473	\$2,264,089	Environmental assistance: political and public visibility
HSR24-08	California Department of Fish and Wildlife (CDFW) ¹		11/27/24	9/30/24	NA	\$6,129,037	\$0	\$6,129,037	Environmental assistance: political and public visibility
HSR21-01	California Department of Human Resources	1	7/1/21	6/30/24	NA	\$194,500	\$101,025	\$93,475	CalHR to provide training service
HSR13-87	California Department of Parks and Recreation	4	9/25/14	12/31/26	NA	\$5,908,588	\$4,138,265	\$1,770,324	Environmental review: cultural resources documentation
HSR14-46	California Department of Transportation	4	4/13/15	5/31/27	NA	\$7,370,000	\$6,170,733	\$1,199,267	Caltrans Independent Quality Assurance
HSR17-33	California Department of Transportation	2	5/1/18	5/31/26	NA	\$640,000	\$56,546	\$583,454	Caltrans Independent Quality Assurance
HSR17-34	California Department of Transportation	2	5/30/18	5/31/26	NA	\$4,130,000	\$2,186,883	\$1,943,117	Caltrans Independent Quality Assurance
HSR18-15	California Department of Transportation	3	3/8/19	12/31/24	NA	\$4,920,000	\$1,156,881	\$3,763,119	Caltrans Independent Quality Assurance
HSR20-02	California Department of Transportation	1	1/1/21	6/30/25	NA	\$5,979,000	\$2,941,210	\$3,037,790	Caltrans loaned expert staff
HSR21-04	California Department of Transportation		10/1/21	9/30/24	NA	\$14,866	\$10,528	\$4,338	Labor relations service

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount A (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR21-52	California Department of Transportation	1	6/29/22	6/30/24	NA	\$3,936,000	\$0	\$3,936,000	Early Train Operator's Mobility Plan
HSR22-22	California Department of Transportation		12/2/22	7/30/28	NA	\$77,000,000	\$8,235,083	\$68,764,917	SR46 Widening Project
HSR18-39	California Highway Patrol	3	3/12/19	8/31/24	NA	\$4,230,453	\$3,112,420	\$1,118,033	Facility Checks
HSR23-27	California Highway Patrol		9/1/24	8/31/26	NA	\$2,000,000	\$74,803	\$1,925,197	Facility Checks
HSR21-37	California Highway Patrol		4/1/22	3/30/25	NA	\$118,490	\$25,382	\$93,109	Protection service
HSR14-32	California Rail Builders, LLC	9	2/29/16	8/1/24	20.8%	\$844,862,119	\$820,415,900	\$24,446,219	Design Builder: CP4 Executed Change Orders: 288
HSR23-48	California Reporting LLC		2/29/24	2/28/25	100.0%	\$10,000	\$4,386	\$5,614	Electronic reporting services
HSR22-38	Capio Group		2/10/23	7/1/24	100.0%	\$900,000	\$836,573	\$63,428	Data Architect Support
HSR23-04	Capio Group		7/5/23	12/31/24	100.0%	\$500,000	\$386,337	\$113,663	Business analysis services
HSR22-16	CBRE, Inc		3/23/23	12/31/25	16.3%	\$961,993	\$669,500	\$292,493	ROW Services Appraisal
HSR23-59	CBRE, Inc.		10/25/24	6/30/27	0.0%	\$330,300	\$0	\$330,300	Real Property appraisal services
HSR23-60	CBRE, Inc.		10/25/24	7/31/27	0.0%	\$500,900	\$0	\$500,900	Real Property appraisal services
HSR23-61	CBRE, Inc.		10/25/24	7/31/27	0.0%	\$466,200	\$0	\$466,200	Real Property appraisal services
HSR23-43	Chowchilla Water District		6/26/24	1/31/27	NA	\$160,000	\$4,522	\$155,478	Assist in coordination and evaluation of facilities
HSR22-47	City of Anaheim	1	6/27/23	4/30/26	NA	\$400,000	\$0	\$400,000	Coordination and evaluation of facilities
HSR20-11	City of Barstow	1	9/9/20	8/31/24	NA	\$50,000	\$0	\$50,000	Engineering services
HSR20-06	City of Bell	1	9/25/20	11/30/24	NA	\$100,000	\$0	\$100,000	Conflict and research services
HSR23-10	City of Brisbane		10/19/23	2/28/25	NA	\$100,000	\$0	\$100,000	Review Engineering Documents
HSR22-32	City of Buena Park	1	4/26/23	4/30/26	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR23-56	City of Chowchilla		7/17/24	1/31/27	NA	\$220,000	\$0	\$220,000	M2M mitigation
HSR20-08	City of Colton	1	7/1/20	8/31/24	NA	\$100,000	\$1,834	\$98,166	Review Engineering Documents
HSR22-49	City of Commerce	1	6/2/23	7/31/26	NA	\$210,000	\$0	\$210,000	Review conflicts with utilities
HSR23-41	City of Fresno		4/23/24	12/31/26	NA	\$595,419	\$18,593	\$576,826	Right-of-way and real property service
HSR22-58	City of Fullerton	1	6/27/23	4/30/26	NA	\$240,000	\$0	\$240,000	Coordination and evaluation of facilities
HSR13-47	City of Gilroy	5	7/1/14	12/31/24	NA	\$600,000	\$334,587	\$265,413	Station Area Planning
HSR20-35	City of Grand Terrace	1	7/20/21	8/31/24	NA	\$30,000	\$8,290	\$21,710	Coordination and evaluation of facilities
HSR22-31	City of La Mirada		3/22/23	1/31/25	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR16-20	City of Los Angeles	3	10/13/16	11/30/24	NA	\$1,269,247	\$78,340	\$1,190,906	Coordination and evaluation of facilities
HSR23-55	City of Merced		6/6/24	3/31/27	NA	\$300,000	\$0	\$300,000	Coordination and evaluation of facilities
HSR22-27	City of Merced		5/11/23	6/30/26	NA	\$500,000	\$0	\$500,000	Coordination and evaluation of facilities
HSR19-20	City of Pico Rivera	2	10/22/19	11/30/24	NA	\$231,806	\$28,874	\$202,932	Coordination and evaluation of facilities
HSR23-46	City of Selma		4/30/24	2/28/26	NA	\$2,000,000	\$0	\$2,000,000	Assist in coordination and evaluation of facilities
HSR23-58	City of Shafter		8/26/24	3/31/27	NA	\$700,000	\$0	\$700,000	Coordination and evaluation of facilities
HSR22-34	City of Vernon		4/12/23	9/30/25	NA	\$100,000	\$0	\$100,000	Right-of-way and real property service
HSR22-74	City of Wasco		6/5/23	6/28/24	NA	\$9,000,000	\$4,060,217	\$4,939,783	Demolition services
HSR21-44	Continental Acquisition Services, Inc.		6/16/22	5/31/25	100.0%	\$9,560,000	\$2,175,850	\$7,384,150	ROW Services - Acquisition
HSR24-40	Cooperative Personnel Services dba CPS HR Consulting		10/24/24	6/30/25	NA	\$33,230	\$0	\$33,230	Salary Survey
HSR13-56	County of Fresno	5	3/1/12	3/31/25	NA	\$330,924	\$275,390	\$55,534	Review conflicts with utilities

HSR24-11G5 Office Interiors, LLC111/15/2412/31/24100.0%\$1,120\$0\$1,120Moving ServicesHSR21-29Geographic Technologies Group, Inc211/15/216/30/24NA\$995,000\$994,973\$28Geographic information system servicesHSR23-11Geographic Technologies Group, Inc10/9/2310/31/25NA\$950,000\$559,698\$390,303Geographic information system servicesHSR23-13Geographic Technologies Group, Inc411/4/1512/31/24NA\$1,470,000\$614,298\$855,702Legal serviceHSR15-49Greenberg Traurig LLP411/4/1512/31/24NA\$1,470,000\$614,298\$855,702Legal serviceHSR23-45Guidehouse, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200IT software servicesHSR22-44Hernandez, Kroone & Associates, Inc8/2/237/27/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR25-45Hernandez, Kroone & Associates, Inc8/3/238/2/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-01HNTB Corporation91/8/161/31/2530.3%\$139,935,273\$139,021,760\$913,513Project and Construction Management: CP4HSR15-34HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering serviceHSR25-01HNTB Corporation <th>Contract Number</th> <th>Vendor / Contractor Name</th> <th>Amendment #</th> <th>Start Date</th> <th>End Date</th> <th>Small Business Utilization⁶</th> <th>Contract Amount A (A)</th> <th>Actual Expenditures (B)</th> <th>Balance (A - B = C)</th> <th>Description of Service</th>	Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount A (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
ISB226County of Ture72/2747/17/27/17/27/176/18654,0006	HSR20-49	County of Madera		5/20/21	12/31/25	NA	\$6,286,000	\$0	\$6,286,000	EJ Mitigation
Hist22-00 CPS Hie Consulting 10/78/07 NA S40,000 S12,108 S27,289 Hie Consulting HISS22-30 CPB Consulting 1 4//07 1/17/15 NA S40,000 S24,400 S21,550 S33,84,15 Apportal services HISS22-40 David S Maxon, Inc. 1 4//07 11/12/07 14.8% S0200,915 S156,050 S33,84,08 Early Train Operator HISS22-40 Department of Train Resources 7/10/12 6/30/12 NA S31,025 S05,000 S31,028 Geparations Multichance of Werr HISS12-10 Department of Train Deparator 1 G/11/12 A/A S11,058 S23,872,78 S18,128 Geparation & Multichance of Werr HISS12-10 Department of Train Deparator 1 G/11/12 A/A S50,814,607 S23,872,78 S18,138,08 Legal service HISS12-10 Department of Train Deparator 1 G/11/22 G/12/26 NA S50,814,607 S23,822,405 S77,884,40 S50,820,80 S77,884,40 Geparation Revince: Hieran Hieran Intervin	HSR24-19	County of Merced		9/26/24	6/30/27	NA	\$481,630	\$0	\$481,630	M2M utilities mitigation
HSH22-8 HSH22-8CPA HC ConsultingHA (177.3 HA (177.3VIAVIASUB, CODSLAGE SLAGEHA ConsultingHSH22-8 HSH23-10Department of Human Resources71/12G/R0LA (187.0)SLAGESLAGE SLAGESLAGEAdoptical serviceHSH23-10Department of Human Resources71/12G/R0LASLAGESLAGESLAGEMade al conversionHSH23-10Department of Transportation6G/R0/12G/R0/12NASLAGESLAGESLAGEDepartment of Human ResourcesLegal serviceHSH23-10Department of Transportation6G/R0/12G/R0/12NASLAGESLAGESLAGELegal serviceHSH23-10Department of Human Resources1G/R0/12G/R0/12NASLAGESLAGELegal serviceHSH23-10Department of Human Resources1G/R0/12G/R0/12SLAGESLAGESLAGESLAGELegal serviceHSH23-10Department of Human Resources1G/R0/12G/R0/12SLAGES	HSR22-68	County of Tulare		7/22/24	5/31/25	NA	\$42,537	\$0	\$42,537	Review conflicts with utilities
Hist22-40 Dirid S Mason, Inc. 1 4/4/3 12/31/2 100/W S200.015 S166.50 S34.415 Separation termices HSR12-00 DB E.C. Ontrih America, Inc. 5 1/1/13 6/30/24 IAA S40.00 S0 S40.00 Interview of turnan tesources HSR22-00 Department of Transportation 6 6/1/1/2 6/30/25 NA S434.00 S55.093.74 Kell A evaluation services HSR11-16 Department of Transportation 6 6/1/1/2 6/30/25 NA S434.00 S52.723 S55.083.244 Engineering and Environmental Review HSR13-70 Dragdox/Filterin point Vorture 3 6/1/1/2 6/30/25 NA S52.723 S51.824.00 Engineering and Environmental Review HSR13-70 Dragdox/Filterin point Vorture 3 6/1/125 6/30/25 S10.00.95 S28.152.42.05 S777.844.02 Deparative review Deparative review<	HSR22-03	CPS HR Consulting	2	10/28/22	10/27/25	NA	\$40,000	\$12,108	\$27,892	HR Consulting
HSH2.00DB 6 LC0. North America, Inc.SL1/2/17L1/2/17L1/2/17SSS0.084, S02SS5.005.84SS3.84.000MS7.100MS7.100HSB2.30Department of Hux Substances Control7/1/12G/30/24NASS1.050S0S1.1256Operationa & Meintenance of WarHSB2.30Department of TransportationGG/1/12G/30/25NASS1.81260SS2.972.715SS0.82.44Legal serviceHSB2.10Department of Wark Resources13/1/12G/1/25L2/8SS.59.18.07SS2.812.720.40Egal serviceHSB1.30Depardment of Wark Resources2G/1/15G/1/25L2/8SS.59.87.07SS1.81.20.00Egal serviceHSB1.30Depardon/Eltition Jourteur2G/1/15G/1/25L2/8SS.59.87.07SS1.85.40.00SS1.85.70Department af WarkHSB1.30Depardon/Eltition Jourteur2G/1/15G/1/25L2/8SS.59.87.07SS1.85.40.00SS1.85.70Department af WarkHSB1.30Depardon/Eltition Jourteur2G/1/15G/1/25L2/8SS.59.87.07SS1.85.40.00SS1.85.40.00SS1.85.70Department af WarkHSB1.30Depardon/Eltition Jourteur2G/1/25J3.012J3.000SS1.85.100SS1.85.70Partment af WarkHSB1.40Peradon/Eltition Jourteur2G/1/25G/1/25J3.000SS1.97.20SS1.85.90SS1.85.70Partment af WarkHSB1.40Frandon/Eltition Jourteur1G/1/27G/	HSR22-33	CPS HR Consulting		4/17/23	1/31/25	NA	\$46,000	\$24,420	\$21,580	HR Consulting
HSR23 31 Department of Human Resources 7/1/23 6/30/24 NA S4,000 S50 S4,000 Medical evaluation services HSR22-06 Department of Toxic substances Control 7/20/22 6/30/24 NA S31,256 S0 S31,256 Operations & Multitatiance of Weir Flow HSR12-16 Department of Transportation 6 6/19/12 6/30/25 NA S54,010 S56,812 Eggl service Eggl service HSR12-16 Department of Ware Resources 1 4/28/72 12/31/24 NA S56,813 S51,729 S1,818,011 Eggl service HSR12-15 Drivery Brand, LIP 1 4/28/72 12/31/25 S1,933,136,707 S2,815,242,605 S777,894,664 Ceign Brand, Br	HSR22-42	David S Mason, Inc.	1	4/6/23	12/31/25	100.0%	\$200,915	\$166,500	\$34,415	Appraisal services
HNR2220Beatment of Toxic Substances Control7/20/26/30/4NAS31,258S32,85Beatment of TransportationBeatment of TransportationBeatment of TransportationBeatment of TransportationBeatment of TransportationBeatment of TransportationBeatment of TransportationS12,92NAS34,936,000S22,872,716S50,632.84Beatening and Environmental RelevancesHSR1230Department of Water Resources14/28/2212/31/2NAS24,872,070S24,872,400S70,894.84Beatening and Environmental RelevancesHSR1301Environmental Science Associates26/10/157/1/25S12,82S3,873,923S50,813.93S40,613Beatening and Environmental RelevancesHSR1401Environmental Science Associates26/10/156/30/2510.00%S7,280,000S6,818,503S41,6149Environmental Science AssociatesEnvironmental Science AssociatesEnvironmental RelevanceHSR2401Environmental Science Associates26/10/156/30/2510.00%S5,818,503S4,06,517S4,043Environmental Science AssociatesEnvironmental RelevanceHSR2401Environmental Science Associates26/10/156/30/2510.00%S5,818,503S4,06,517S4,063Environmental Science AssociatesHSR2402Environmental Science Associates6/12/236/30/25RAS5,022S5,028S6,030,55S6,018,503S6,018,503S6,018,503S6,018,503S6,018,503S6,018,503S6,018,503S6,018,503S6,018,503	HSR17-20	DB E.C.O. North America, Inc.	5	12/19/17	11/30/26	14.8%	\$90,894,392	\$55,509,584	\$35,384,808	Early Train Operator
Inst2:00 Department of Transportation Inst2:00 Control of Control Substances Control Inst2:00 Department of Transportation G G/30/25 NA S31,256 S0 S31,256 S50,63,284 Legal service HSR1:18 Department of Viral Resources 1 V/272 V/274 NA S50,83,18 S50,63,284 Legal service HSR2:30 Downey Brand, LIP 1 V/272 V/274 NA S51,281,070 S52,729 S11,82,021 Legal service HSR1:30 Divenomental Science Associates S 4/271/15 G/30/25 10.00.94 S7,280,000 S6,818,503 S461,497 Legal service HSR1:30 Environmental Science Associates S S/31/21 S/30/25 S4,965,507 S1,920,6517 S43,438 Services HSR2:30 Enst & Young LIP 1 7/30/21 S/31/25 NA S720,000 S4,965,517 S1,820,617 S1,820,617 S1,820,617 S1,820,617 S1,820,617 S1,820,617 S1,820,617 S1,820,617 S1,820,618 S1,910,917	HSR23-31	Department of Human Resources		7/1/23	6/30/24	NA	\$4,000	\$0	\$4,000	Medical evaluation services
HSR21-10Department of Water Resources13/11/229/1/2NAS608,143S3,733S604,410Ingineering and Environmental ReviewHSR21-30Downly Brand, LP14/28/2212/31/2NAS1,234,750S52,729S1,102.01Legal serviceHSR12-57Degados/Flatiron Joint Venture26/10/156/10/156/10/15S71/58S3,593,136,070S5,815,033S6414,070Design Buildier: CP-3 Executed ChangeHSR12-50Degados/Flatiron Joint Venture26/10/156/10/215G100%S5,987,9223S6,6138,030S6414,070Design Buildier: CP-3 Executed ChangeHSR2-50Ernst & Young LP17/30/216/30/2419.2%S5,638,555S1,720,689S4,668.96Ernitropiter isk management advisory servicesHSR2-57Fire System Solutions Inc.6/8/234/30/25NAS7,220S3,000.00S4,060.00Facility servicesHSR2-57Fire System Solutions Inc.6/8/234/30/25NAS7,120S0S3,000.00Facility servicesHSR2-57Fire System Solutions Inc.16/8/234/30/25NAS7,120S0S7,250Goldy servicesHSR2-57Fire System Solutions Inc.16/8/234/30/25NAS7,120S0S7,250Goldy servicesHSR2-57Fire System Solutions Inc.16/8/234/30/25NAS1,62,297S3,312,456S18,500.00S18,000.00S18,000.00S18,000.00S18,000.00S18,000.00 <td>HSR22-05</td> <td>Department of Toxic Substances Control</td> <td></td> <td>7/20/22</td> <td>6/30/24</td> <td>NA</td> <td>\$31,256</td> <td>\$0</td> <td>\$31,256</td> <td></td>	HSR22-05	Department of Toxic Substances Control		7/20/22	6/30/24	NA	\$31,256	\$0	\$31,256	
HSR21-35Downey Brand, LLP14/28/21/21/2/21/21/2/2NAS1,234,750S52,729S1,182,011Legal serviceHSR13-57Dragdox/Flatron Joint Venture3G/10/157/1/2521.2%\$3,593,136,707\$2,815,242,065\$777,894,64Definition CP2-3 Executed Change Orders: 574HSR14-77Ebbin Moser + Skages, LLP54/27/15E/30/25100.0%\$7,280,000\$5,818,03S461,49Legal serviceHSR15-108Environmental Science Associates28/5/1612/31/2519.2%\$9,879,223\$6,639,653\$43,065,17S43,085,80Environmental serviceHSR2-06Errst & Young LLP-1/2/12/238/31/2627.4%\$6,389,655\$1,170,688\$4,668,966Enterprise risk management advisory servicesHSR2-07FreySytem Solutions Inc6/8/234/30/25NA\$5,720\$3,000\$4,200Terrise risk management advisory servicesHSR2-07FreySytem Solutions Inc116/8/234/30/25NA\$5,120,088\$4,668,96Enterprise risk management advisory servicesHSR2-07FreySytem Solutions Inc11/3/234/30/25NA\$5,120,00\$5,100\$1,112,00Terrise risk management advisory servicesHSR2-07FreySytem Solutions Inc11/3/239/3/25NA\$5,120,00\$5,100\$1,120NAHSR2-07FreySytem Solutions Inc11/3/247/3/26NA\$5,120,210\$5,120,00Sti13,200Sti13,200Sti13,200	HSR11-18	Department of Transportation	6	6/19/12	6/30/25	NA	\$34,936,000	\$29,872,716	\$5,063,284	Legal service
HS13-57Dragadox/Flation Joint Venture36/10/157/1/2521.2%53.593.13.67.0752.81.52.42.0655777.894.642Design Builder: CP2-3 Executed Change Order: 5/AHSR1-57Bbin Moser + Skaggs, LP54/27/156/30/25100.0%57.28.00056.618.503S461.69Ide avericeHSR1-510Environmental Science Associates28/5/1612/31/2519.8%59.879.22356.793.393S3.085.80Environmental serviceHSR2-50Enrit & Young LP17/30/216/30/2419.2%S4.950.000\$4.906.517S4.468.96Enterprise risk amangement advisory servicesHSR2-60Ire System Solutions Inc.6/8/234/30/25NAS7.720S3.000S4.200S4.000HSR2-70Ire System Solutions Inc.16/8/234/30/25NAS7.720S3.122.456S18.50.051Facility servicesHSR2-70Ire System Solutions Inc.16/3/231/3/125NAS7.720S3.322.456S18.50.051Facility servicesHSR2-70Ire System Solutions Inc.6/3/231/3/125NAS10.000S3.000S3.000Ari istallationsHSR2-72Freso Arts Council6/3/231/3/124NAS10.000S3.001S1.020Cordination and evaluation of facilitiesHSR2-70Ire System Solutions Inc.16/3/231/3/125NAS49.000S3.99.657S1.120Cordination and evaluation of facilitiesHSR2-70Ire System Solution Inco Control District<	HSR21-10	Department of Water Resources	1	3/11/22	9/1/26	NA	\$608,143	\$3,733	\$604,410	Engineering and Environmental Review
HSRL3-50 Dragados/Hstron Joint Venture 3 6/10/15 7/12/5 2/2 S 33-351,36,70 S 2,815,742,065 5 /77,784,642 Orders: 574 HSRL3-105 firvionmental Science Associates 2 8/51-105 100.0% 57,280,000 56,818,503 5641,870 Legal service HSRL3-105 firvionmental Science Associates 2 8/51.105 17/12/25 19.8% 58,972,23 56,973,393 53,683,653 Enterprise risk management advisory services HSR2-0-50 First & Young LIP 1 12/12/3 3/11/26 27.4% 56,389,655 \$1,720,689 \$4,668,966 Enterprise risk management advisory services HSR2-0-70 Fire System Solutions Inc. 1 6/8/23 4/30/25 NA \$77,200 \$3,000 \$4,206 Failty services HSR2-12 Fire System Solutions Inc. 1 6/8/23 4/30/25 NA \$77,250 \$0 \$77,250 Facility services HSR2-12 Fire System Solutions Inc. 1 0/8/23 5/3/12/5 NA \$51,622,772 \$33,122,456 \$18,	HSR21-35	Downey Brand, LLP	1	4/28/22	12/31/24	NA	\$1,234,750	\$52,729	\$1,182,021	Legal service
HSR15-108Environmental Science Associates28/5/161/2/31/219.8%\$9,879,223\$6,793,393\$3,085,308Environmental serviceHSR2-02First & Young LLP17/30/16/30/219.2%\$4,950,000\$4,906,517\$43,408Environmental serviceHSR2-03First & Young LLP21/12/238/31/2627.4%\$6,389,655\$1,720,689\$4,606,90scility servicesHSR2-04Fire System Solutions Inc.6/8/234/30/25NA\$7,200\$3,000\$4,000scility servicesHSR2-12Fire System Solutions Inc.^116/8/234/30/25NA\$74,009\$24,249\$7,570Facility servicesHSR2-12Fire System Solutions, Inc.113/3/239/3/25NA\$51,62,972\$33,122,456\$130,000\$100,000HSR2-12Fresno Arts Council16/8/231/31/24NA\$51,62,972\$33,122,456\$131,203Coordination and evaluation of facilitiesHSR2-24Fresno Arts Council11/31/24NA\$51,62,972\$33,122,456\$131,203Coordination and evaluation of facilitiesHSR2-14Forson Metropolitan Flood Control District47/29/15\$31/24NA\$140,000\$0\$111,203Coordination and evaluation of facilitiesHSR2-14Godifiel Interlos, LL ² 11/15/411/31/24NA\$51,000\$519,698\$339,030Geographic information system servicesHSR2-14Godifiel Interlos, LL ² 11/15/210/9/23	HSR13-57	Dragados/Flatiron Joint Venture	3	6/10/15	7/1/25	21.2%	\$3,593,136,707	\$2,815,242,065	\$777,894,642	
HR20-26Fmst & Young LIP1 $7/30/21$ $6/30/24$ 19.2% $54,950,000$ $54,906,517$ $543,438$ Enterprise risk management advisory servicesHSR2-09Frnst & Young LIP $12/12/23$ $8/31/26$ 27.4% $56,389,655$ $51,720,689$ $54,668,966$ Enterprise risk management advisory servicesHSR2-09Fire System Solutions Inc. $6/8/23$ $4/30/25$ NA $57,200$ $53,000$ $54,200$ Facility servicesHSR2-10Fire System Solutions, Inc. ³ 1 $6/8/23$ $4/30/25$ NA $57,250$ 501 Teirprise risk management advisory servicesHSR2-10Fire System Solutions, Inc. ³ 1 $4/30/25$ NA $57,250$ 501 Teirprise risk management advisory servicesHSR2-10Fire System Solutions, Inc. ³ 11/4/24 $7/31/26$ NA $57,250$ 501 Teirprise risk management advisory servicesHSR2-10Fire System Solutions, Inc. ³ 11/4/24 $7/31/26$ NA $57,250$ 501 Teirprise risk management advisory servicesHSR2-12Fire System Solutions, Inc. ³ 11/4/24 $7/31/26$ NA $57,250$ 501 Teirprise risk management advisory servicesHSR2-12Fire System Solutions, Inc. ³ 11/4/24 $7/31/26$ NA $57,250$ 501 Teirprise risk management advisory servicesHSR2-14Fire System Solutions, Inc. ³ 11/4/24 $7/31/26$ NA $510,000$ $532,0761$ $5113,203$ Coordination ad valuation of aclilitesHSR2-14Fire System Solu	HSR14-77	Ebbin Moser + Skaggs, LLP	5	4/27/15	6/30/25	100.0%	\$7,280,000	\$6,818,503	\$461,497	Legal service
HSR 20-26 Ernst & Young LLP 1 // 30/21 6/ 30/24 19.2% 54,990,000 54,906,517 543,883 services HSR 23-09 Ernst & Young LLP 12/12/23 8/ 31/26 27.4% \$6,389,655 \$1,720,689 \$4,668,969 Enterprise risk management advisory services HSR 22-07 Fire System Solutions Inc. 1 6/8/23 4/30/25 NA \$49,999 \$42,429 \$7,570 Facility services HSR 22-07 Fire System Solutions, Inc. ³ 1 6/8/23 4/30/25 NA \$49,999 \$42,429 \$7,570 Facility services HSR 24-12 Fire System Solutions, Inc. ³ 1 6/8/23 12/31/24 NA \$510,000 \$0 \$77,250 Facility services HSR 24-16 Fresso Intrigation District 6 30/23 12/31/24 NA \$443,000 \$329,761 \$113,230 Coordination and evaluation of facilities HSR 24-16 Fresso Intrigation District 6 10/20/16 12/31/24 NA \$950,000 \$994,973 \$28 Geographic Informati	HSR15-108	Environmental Science Associates	2	8/5/16	12/31/25	19.8%	\$9,879,223	\$6,793,393	\$3,085,830	Environmental service
HSR23-09 Ernst & Young LLP 12/12/23 8/31/26 27.4% So.389,655 S1,720,689 S4,668,969 services HSR22-69 Fire System Solutions Inc. 6/8/23 4/30/25 NA S7,200 \$3,000 \$4,200 Facility services HSR22-70 Fire System Solutions, Inc. ¹ 16/8/23 4/30/25 NA \$51,622,972 \$33,122,456 \$18,500,516 Station planning HSR21-07 FP+Arup JV 1 3/3/23 9/3/25 18.1% \$51,622,972 \$33,122,456 \$18,500,516 Station planning HSR21-60 Freso Arts Council 6/30/23 12/31/24 NA \$443,000 \$30 \$11,323 Coordination and evaluation of acilities HSR21-62 Freso Arts Council 7/29/15 5/31/25 NA \$443,000 \$329,761 \$113,238 Coordination and evaluation of acilities HSR21-72 Freso Arts Council 6 10/20/16 12/31/24 NA \$3435,744 \$191,923 \$000 coordination and evaluation of acilities HSR21-18 Geographic Technologies Group, Inc 11/15/24 12/31/24 NA \$94,5000 \$599,698 \$	HSR20-26	Ernst & Young LLP	1	7/30/21	6/30/24	19.2%	\$4,950,000	\$4,906,517	\$43,483	
HRS22-70Fire System Solutions Inc.16/8/234/30/25NA\$49,999\$42,429\$7,570Facility servicesHSR24-12Fire System Solutions, Inc. ¹ 11/4/247/31/26NA\$77,250\$0\$77,250Facility servicesHSR21-07FP-Arup JV13/3/39/3/2518.1%\$51,622,972\$33,122,456\$118,500,516Station planningHSR21-26Fresno Arts Council6/30/2312/31/24NA\$100,000\$0\$100,000Art installationsHSR12-27Fresno Irrigation District47/29/155/31/25NA\$443,000\$329,761\$113,233Coordination and evaluation of facilitiesHSR12-28Fresno Arts Council111/15/2412/31/26NA\$443,000\$51\$51,820Coordination and evaluation of facilitiesHSR21-41G5 Office Interiors, LLC ¹ 11/15/2412/31/26NA\$495,000\$594,973\$28Geographic information system servicesHSR21-42Geographic Technologies Group, Inc211/15/216/30/24NA\$995,000\$594,973\$28Geographic information system servicesHSR21-45Geographic Technologies Group, Inc11/3/3/20/3/25NA\$995,000\$594,973\$28Geographic information system servicesHSR21-45Giudehouse, Inc11/15/216/30/24NA\$950,000\$514,208\$506,020To Software servicesHSR21-45Giudehouse, Inc2/3/237/27/2610/0.0% <td>HSR23-09</td> <td>Ernst & Young LLP</td> <td></td> <td>12/12/23</td> <td>8/31/26</td> <td>27.4%</td> <td>\$6,389,655</td> <td>\$1,720,689</td> <td>\$4,668,966</td> <td></td>	HSR23-09	Ernst & Young LLP		12/12/23	8/31/26	27.4%	\$6,389,655	\$1,720,689	\$4,668,966	
HSR24-12 Fire System Solutions, Inc. ¹ 11/4/2 7/31/26 NA \$77,20 \$0 \$77,20 Facility services HSR21-07 FP+Arup JV 1 3/3/23 9/3/25 18.1% \$51,622,972 \$33,122,456 \$18,500,516 Station planning HSR22-62 Fresno Arts Council $6/30/23$ 12/31/24 NA \$100,000 \$0 \$101,000 Art installations HSR24-26 Fresno Arts Council $6/30/23$ 12/31/24 NA \$443,000 \$322,761 \$113,239 Coordination and evaluation of facilities HSR24-72 Fresno Metropolitan Flood Control District 6 $0/2/16$ $12/31/26$ NA \$4345,774 \$191,923 \$153,820 Coordination and evaluation of facilities HSR24-79 Geographic Technologies Group, Inc 2 11/15/21 $6/30/24$ NA \$995,000 \$994,973 \$28 Geographic information system services HSR24-49 Geographic Technologies Group, Inc 2 $11/4/15$ $1/2/1/2$ NA \$14,000 \$514,208 \$380,303 Geographic information system services HSR24-44 Gerenberg Traurig LLP 4	HSR22-69	Fire System Solutions Inc.		6/8/23	4/30/25	NA	\$7,200	\$3,000	\$4,200	Facility services
HSR21-07FP+Arup JV13/3/239/3/2518.1%\$51,622,972\$33,122,456\$18,50,516Station planningHSR22-62Fresno Arts Council6/30/2312/31/24NA\$100,000\$0\$100,000Art installationsHSR14-69Fresno Irrigation District47/29/155/31/25NA\$443,000\$329,761\$113,239Coordination and evaluation of facilitiesHSR26-27Fresno Metropolitan Flood Control District610/20/1612/31/26NA\$345,744\$191,923\$153,820Coordination and evaluation of facilitiesHSR26-27Fresno Metropolitan Flood Control District610/20/1612/31/26NA\$345,744\$191,923\$153,820Coordination and evaluation of facilitiesHSR21-1065 Office Interiors, LL ⁴ 11/15/2412/31/24NA\$345,744\$191,923\$153,820Coordination and evaluation of facilitiesHSR21-1265 Office Interiors, LL ⁴ 11/15/2412/31/24NA\$995,000\$559,698\$33,030Geographic information system servicesHSR21-49Geographic Technologies Group, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200IT software servicesHSR22-45Guidehouse, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200IT software servicesHSR22-45Hernandez, Kroone & Associates, Inc8/2/237/27/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR23-45	HSR22-70	Fire System Solutions Inc.	1	6/8/23	4/30/25	NA	\$49,999	\$42,429	\$7,570	Facility services
HSR22-62Fresno Arts Council6/30/2312/31/24NA\$100,000\$0\$100,000Art installationsHSR24-62Fresno Irrigation District47/29/155/31/25NA\$443,000\$329,761\$113,239Coordination and evaluation of facilitiesHSR16-27Fresno Metropolitan Flood Control District610/20/1612/31/26NA\$345,744\$191,923\$153,820Coordination and evaluation of facilitiesHSR21-1065 Office Interiors, ILC ¹ 11/15/2112/31/26NA\$995,000\$994,973\$28Geographic information system servicesHSR21-106eographic Technologies Group, Inc211/15/216/30/24NA\$995,000\$559,698\$390,303Geographic information system servicesHSR21-49Geographic Technologies Group, Inc211/15/2112/31/24NA\$1470,000\$614,288\$855,702Legal serviceHSR23-45Geographic Technologies Group, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200IT software servicesHSR23-45Guidehouse, Inc2/27/242/28/25NA\$850,001\$133,930,217\$2,2418,499Right-of-way land surveysHSR23-45Hernandez, Kroone & Associates, Inc8/3/238/2/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-34HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering service	HSR24-12	Fire System Solutions, Inc. ¹		11/4/24	7/31/26	NA	\$77,250	\$0	\$77,250	Facility services
HSR14-69Fresno Irrigation District477/29/155/31/25NA\$443,000\$329,761\$113,239Coordination and evaluation of facilitiesHSR16-27Fresno Metropolitan Flood Control District610/20/1612/31/26NA\$345,744\$191,923\$153,820Coordination and evaluation of facilitiesHSR24-11G5 Office Interiors, LLC111/15/2412/31/24100.0%\$1,120\$0\$1,120Moving ServicesHSR21-29Geographic Technologies Group, Inc211/15/216/30/24NA\$995,000\$559,698\$390,303Geographic information system servicesHSR23-11Geographic Technologies Group, Inc211/15/216/30/24NA\$955,000\$559,698\$390,303Geographic information system servicesHSR15-49Greenberg Traurig LLP411/4/1512/31/24NA\$1,470,000\$614,298\$855,702Legal serviceHSR23-45Guidehouse, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200I 50ffware servicesHSR24-44Hernandez, Kroone & Associates, Inc8/2/237/27/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-34HNTB Corporation91/8/161/31/2530.3%\$13,939,52,73\$13,9021,760\$913,513Project and Construction Management: (P4HSR23-45HITB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineer	HSR21-07	FP+Arup JV	1	3/3/23	9/3/25	18.1%	\$51,622,972	\$33,122,456	\$18,500,516	Station planning
HSR16-27Fresno Metropolitan Flood Control District610/20/1612/31/26NA\$345,744\$191,923\$153,820Coordination and evaluation of facilitiesHSR24-11G5 Office Interiors, LLC ¹ 11/15/2412/31/24100.0%\$1,120\$0\$1,120Moving ServicesHSR21-29Geographic Technologies Group, Inc211/15/216/30/24NA\$995,000\$595,698\$390,303Geographic information system servicesHSR23-11Geographic Technologies Group, Inc10/9/2310/31/25NA\$950,000\$514,298\$885,702Legal serviceHSR15-49Greenberg Traurig LLP411/4/1512/31/24NA\$1,470,000\$614,298\$855,702Legal serviceHSR23-45Guidehouse, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200IT software servicesHSR22-44Hernandez, Kroone & Associates, Inc8/2/237/27/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR23-45Hernandez, Kroone & Associates, Inc8/3/238/2/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-34HNTB Corporation711/21/554/30/2523,7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering serviceHSR23-20HNTB Corporation19/6/224/30/2629.9%\$116,895,172\$39,685,199\$77,209,973Environmental and Engineering serviceHSR23-20JMA	HSR22-62	Fresno Arts Council		6/30/23	12/31/24	NA	\$100,000	\$0	\$100,000	Art installations
HSR24-11G5 Office Interiors, LLC111/15/2412/31/24100.0%\$1,120\$0\$1,120Moving ServicesHSR21-29Geographic Technologies Group, Inc211/15/21 $6/30/24$ NA\$995,000\$994,973\$28Geographic information system servicesHSR23-11Geographic Technologies Group, Inc10/9/2310/31/25NA\$950,000\$559,698\$390,303Geographic information system servicesHSR25-49Greenberg Traurig LLP411/41/512/31/24NA\$14/0,000\$614,298\$855,702Legal serviceHSR25-44Hernandez, Kroone & Associates, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200IT software servicesHSR25-45Hernandez, Kroone & Associates, Inc8/3/238/2/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-49HNTB Corporation91/8/161/31/25 30.3% \$139,935,273\$139,021,760\$913,513Project and Construction Management: CP4HSR15-34HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering servicesHSR25-10HNTB Corporation19/6/224/30/2629.9%\$116,895,172\$39,685,199\$77,209,973Environmental and Engineering servicesHSR25-20JMA Civil, Inc9/27/239/25/26100.0%\$400,000\$385,760\$14,240Infrastructure services	HSR14-69	Fresno Irrigation District	4	7/29/15	5/31/25	NA	\$443,000	\$329,761	\$113,239	Coordination and evaluation of facilities
HSR21-29Geographic Technologies Group, Inc2 $11/15/21$ $6/30/24$ NA $\$995,000$ $\$994,973$ $\$28$ Geographic information system servicesHSR23-11Geographic Technologies Group, Inc $10/9/23$ $10/31/25$ NA $\$955,000$ $\$559,698$ $\$390,303$ Geographic information system servicesHSR15-49Greenberg Traurig LLP4 $11/4/15$ $12/31/24$ NA $\$1,470,000$ $\$614,298$ $\$855,702$ Legal serviceHSR23-45Guidehouse, Inc $2/27/24$ $2/28/25$ NA $\$850,000$ $\$183,800$ $\$666,200$ IT software servicesHSR22-44Hernandez, Kroone & Associates, Inc $8/2/23$ $7/27/26$ 100.0% $\$3,349,021$ $\$930,522$ $\$2,418,499$ Right-of-way land surveysHSR22-45Hernandez, Kroone & Associates, Inc $8/3/23$ $8/2/26$ 100.0% $\$3,349,021$ $\$732,772$ $\$2,616,249$ Right-of-way land surveysHSR15-01HNTB Corporation 9 $1/8/16$ $1/31/25$ 30.3% $\$139,935,273$ $\$139,021,760$ $\$91,513$ $\$poict and Construction Management: CP4HSR2-10HNTB Corporation711/23/154/30/2523.7\%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering serviceHSR2-10JMA Civil, Inc9/27/239/25/26100.0\%\$400,000\$385,760\$14,240Infrastructure servicesHSR2-20JMA Civil, Inc9/27/239/25/26100.0\%\$400,000\$385,760$	HSR16-27	Fresno Metropolitan Flood Control District	6	10/20/16	12/31/26	NA	\$345,744	\$191,923	\$153,820	Coordination and evaluation of facilities
HSR23-11Geographic Technologies Group, Inc10/9/2310/31/25NA\$950,000\$559,698\$390,303Geographic information system servicesHSR15-49Greenberg Traurig LLP411/4/1512/31/24NA\$1,470,000\$614,298\$855,702Legal serviceHSR23-45Guidehouse, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200IT software servicesHSR23-44Hernandez, Kroone & Associates, Inc8/2/237/27/26100.0%\$3,349,021\$930,522\$2,418,499Right-of-way land surveysHSR24-45Hernandez, Kroone & Associates, Inc8/3/238/2/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-01HNTB Corporation91/8/161/31/2530.3%\$139,935,273\$139,021,760\$913,513Project and Construction Management: CP4HSR25-01HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering servicesHSR25-02JMA Civil, Inc9/27/239/25/26100.0%\$400,000\$385,760\$14,240Infrastructure services	HSR24-11	G5 Office Interiors, LLC ¹		11/15/24	12/31/24	100.0%	\$1,120	\$0	\$1,120	Moving Services
HSR15-49Greenberg Traurig LLP411/4/1512/31/24NA\$1,470,000\$614,298\$855,702Legal serviceHSR23-45Guidehouse, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200IT software servicesHSR22-44Hernandez, Kroone & Associates, Inc8/2/237/27/26100.0%\$3,349,021\$930,522\$2,418,499Right-of-way land surveysHSR22-45Hernandez, Kroone & Associates, Inc8/3/238/2/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-01HNTB Corporation91/8/161/31/2530.3%\$139,935,273\$139,021,760\$913,513Project and Construction Management: CP4HSR15-34HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering serviceHSR22-01HNTB Corporation19/6/224/30/2629.9%\$116,895,172\$39,685,199\$77,209,973Environmental and Engineering serviceHSR23-20JMA Civil, Inc9/27/239/25/26100.0%\$400,000\$385,760\$14,240Infrastructure services	HSR21-29	Geographic Technologies Group, Inc	2	11/15/21	6/30/24	NA	\$995,000	\$994,973	\$28	Geographic information system services
HSR23-45Guidehouse, Inc2/27/242/28/25NA\$850,000\$183,800\$666,200IT software servicesHSR22-44Hernandez, Kroone & Associates, Inc8/2/237/27/26100.0%\$3,349,021\$930,522\$2,418,499Right-of-way land surveysHSR22-45Hernandez, Kroone & Associates, Inc8/3/238/2/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-01HNTB Corporation91/8/161/31/2530.3%\$139,935,273\$139,021,760\$913,513Project and Construction Management: CP4HSR22-01HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering serviceHSR22-01HNTB Corporation19/6/224/30/2629.9%\$116,895,172\$39,685,199\$77,209,973Environmental and Engineering servicesHSR23-20JMA Civil, Inc9/27/239/25/26100.0%\$400,000\$385,760\$14,240Infrastructure services	HSR23-11	Geographic Technologies Group, Inc		10/9/23	10/31/25	NA	\$950,000	\$559,698	\$390,303	Geographic information system services
HSR22-44Hernandez, Kroone & Associates, Inc8/2/237/27/26100.0%\$3,349,021\$930,522\$2,418,499Right-of-way land surveysHSR22-45Hernandez, Kroone & Associates, Inc8/3/238/2/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-01HNTB Corporation91/8/161/31/2530.3%\$139,935,273\$139,021,760\$913,513Project and Construction Management: CP4HSR15-34HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering serviceHSR22-01HNTB Corporation19/6/224/30/2629.9%\$116,895,172\$39,685,199\$77,209,973Environmental and Engineering serviceHSR23-20JMA Civil, Inc9/27/239/25/26100.0%\$400,000\$385,760\$14,240Infrastructure services	HSR15-49	Greenberg Traurig LLP	4	11/4/15	12/31/24	NA	\$1,470,000	\$614,298	\$855,702	Legal service
HSR22-45Hernandez, Kroone & Associates, Inc8/3/238/2/26100.0%\$3,349,021\$732,772\$2,616,249Right-of-way land surveysHSR15-01HNTB Corporation91/8/161/31/2530.3%\$139,935,273\$139,021,760\$913,513Project and Construction Management: CP4HSR15-34HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering serviceHSR22-01HNTB Corporation19/6/224/30/2629.9%\$116,895,172\$39,685,199\$77,209,973Environmental and Engineering servicesHSR23-20JMA Civil, Inc9/27/239/25/26100.0%\$400,000\$385,760\$14,240Infrastructure services	HSR23-45	Guidehouse, Inc		2/27/24	2/28/25	NA	\$850,000	\$183,800	\$666,200	IT software services
HSR15-01HNTB Corporation91/8/161/31/2530.3%\$139,935,273\$139,021,760\$913,513Project and Construction Management: CP4HSR15-34HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering serviceHSR22-01HNTB Corporation19/6/224/30/2629.9%\$116,895,172\$39,685,199\$77,209,973Environmental and Engineering serviceHSR23-20JMA Civil, Inc9/27/239/25/26100.0%\$400,000\$385,760\$14,240Infrastructure services	HSR22-44	Hernandez, Kroone & Associates, Inc		8/2/23	7/27/26	100.0%	\$3,349,021	\$930,522	\$2,418,499	Right-of-way land surveys
HNTB Corporation91/8/161/31/2530.3%\$139,935,273\$139,021,760\$913,513CP4HSR15-34HNTB Corporation711/23/154/30/2523.7%\$77,610,000\$75,139,411\$2,470,589Environmental and Engineering serviceHSR22-01HNTB Corporation19/6/224/30/2629.9%\$116,895,172\$39,685,199\$77,209,973Environmental and Engineering serviceHSR23-20JMA Civil, Inc9/27/239/25/26100.0%\$400,000\$385,760\$14,240Infrastructure services	HSR22-45	Hernandez, Kroone & Associates, Inc		8/3/23	8/2/26	100.0%	\$3,349,021	\$732,772	\$2,616,249	Right-of-way land surveys
HSR22-01 HNTB Corporation 1 9/6/22 4/30/26 29.9% \$116,895,172 \$39,685,199 \$77,209,973 Environmental and Engineering service HSR23-20 JMA Civil, Inc 9/27/23 9/25/26 100.0% \$400,000 \$385,760 \$14,240 Infrastructure services	HSR15-01	HNTB Corporation	9	1/8/16	1/31/25	30.3%	\$139,935,273	\$139,021,760	\$913,513	
HSR23-20 JMA Civil, Inc 9/27/23 9/25/26 100.0% \$400,000 \$385,760 \$14,240 Infrastructure services	HSR15-34	HNTB Corporation	7	11/23/15	4/30/25	23.7%	\$77,610,000	\$75,139,411	\$2,470,589	Environmental and Engineering service
	HSR22-01	HNTB Corporation	1	9/6/22	4/30/26	29.9%	\$116,895,172	\$39,685,199	\$77,209,973	Environmental and Engineering service
HSR22-51 K&K JL Services Inc 6/26/23 4/30/25 100.0% \$658,757 \$3,487 \$655,270 Landscaping services	HSR23-20	JMA Civil, Inc		9/27/23	9/25/26	100.0%	\$400,000	\$385,760	\$14,240	Infrastructure services
	HSR22-51	K&K JL Services Inc		6/26/23	4/30/25	100.0%	\$658,757	\$3,487	\$655,270	Landscaping services

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR24-25	Kadesh & Associates LLC		10/15/24	8/31/27	NA	\$446,250	\$8,531	\$437,719	Congressional/Administration Liaison & Strategic Advisory Services
HSR24-24	Kadesh & Associates, LLC		8/1/24	10/31/24	NA	\$10,000	\$9,315	\$685	Federal and regulatory consulting
HSR20-22	Kadesh & Associates, LLC	1	7/1/21	6/30/24	NA	\$335,000	\$272,400	\$62,600	Development of Public Policy
HSR24-05	Katch Environmental Inc.		10/25/24	6/30/25	100.0%	\$83,500	\$0	\$83,500	Demolition Services
HSR22-13	Katch Environmental Inc.		4/26/23	3/31/25	100.0%	\$1,735,000	\$610,000	\$1,125,000	Demolition services
HSR23-68	Kern County Water Agency		10/2/24	6/30/26	NA	\$73,000	\$0	\$73,000	Review conflicts with utilities
HSR19-41	KPMG LLP	1	1/20/21	3/31/25	22.6%	\$30,150,422	\$23,568,330	\$6,582,092	Financial Advisory Services
HSR23-69	Lagestic LLC		6/24/24	4/30/26	100.0%	\$1,380,659	\$76,796	\$1,303,863	Weed abatement services
HSR22-52	Lagestic LLC	1	9/6/23	5/31/25	100.0%	\$465,920	\$286,484	\$179,436	Waste abatement
HSR19-27	Lakeside Ditch	1	12/23/19	12/31/24	NA	\$25,000	\$0	\$25,000	Coordination and evaluation of facilities
HSR15-170	Los Angeles County Metropolitan Transportation Authority	5	6/1/16	12/31/26	NA	\$18,726,102	\$16,456,906	\$2,269,196	Project management and quality control: Metro Link
HSR17-19	Los Angeles County Metropolitan Transportation Authority	1	5/1/18	9/30/25	NA	\$76,665,000	\$37,823,012	\$38,841,988	Construction: grade separation
HSR23-17	Los Angeles County Metropolitan Transportation Authority		10/25/23	4/30/26	NA	\$375,000	\$0	\$375,000	Coordination and evaluation of facilities
HSR21-54	Los Angeles County Metropolitan Transportation Authority		6/29/22	6/30/28	NA	\$423,335,000	\$0	\$423,335,000	Project Management and Funding Agreement
HSR21-36	Los Angeles Unified School District	3	2/14/22	2/13/25	NA	\$6,800	\$770	\$6,030	Bilingual Fluency Assessment Testing
HSR23-70	Madera Irrigation District		7/11/24	4/30/27	NA	\$170,000	\$857	\$169,143	M2M utilities mitigation
HSR23-52	Matson Alarm Co., Inc	1	2/1/24	12/31/24	NA	\$2,200	\$1,755	\$445	Facility Services
HSR23-14	Miller Cleaning Services		2/16/24	1/31/26	100.0%	\$57 <i>,</i> 576	\$21,591	\$35,985	Janitorial services
HSR23-05	Ministry of Velocity LLC	1	7/12/23	9/30/25	100.0%	\$1,500,000	\$947,760	\$552,240	IT services
HSR23-02	Motherlode Van and Storage		1/22/24	7/31/26	100.0%	\$192,815	\$23,687	\$169,128	Moving services
HSR15-19	Mullins Law Group	6	9/28/15	12/31/24	100.0%	\$1,500,000	\$432,063	\$1,067,937	Legal service
HSR24-33	National Security Industries		10/1/24	10/31/24	100.0%	\$30,000	\$0	\$30,000	Security Services
HSR24-48	National Security Industries		11/1/24	11/30/24	100.0%	\$30,000	\$0	\$30,000	Security Services
HSR22-07	National Security Industries		12/23/22	9/30/24	NA	\$579,824	\$561,564	\$18,260	Security Services
HSR24-35	National Security Industries ¹		11/5/24	2/28/26	100.0%	\$430,170	\$0	\$430,170	Security Services
HSR21-51	Nelson Mullins Riley & Scarborough	1	5/12/22	6/30/25	NA	\$30,000	\$1,714	\$28,286	Outside Legal Counsel
HSR23-21	Network Rail Consulting		1/2/24	5/2/29	24.7%	\$73,200,000	\$11,920,390	\$61,279,610	Engineering services
HSR21-31	North Ridge Consulting	2	6/27/22	6/30/25	NA	\$995,000	\$872,841	\$122,159	IT Services
HSR23-47	Nossaman	1	4/30/24	4/30/27	NA	\$2,600,000	\$306,174	\$2,293,826	Legal service
HSR08-10	Nossaman ⁸	13	4/24/09	12/31/24	NA	\$24,500,000	\$24,447,705	\$52,295	Legal service
HSR22-46	O'Dell Engineering Inc.		8/2/23	8/2/26	100.0%	\$3,349,021	\$1,504,718	\$1,844,303	Right-of-way land surveys
HSR24-18	Oildale Mutual Water Company		10/25/24	7/31/24	NA	\$230,000	\$0	\$230,000	Review conflicts with utilities
HSR13-39	O'Melveny & Meyers LLP	7	9/11/13	12/31/24	NA	\$7,200,000	\$5,650,934	\$1,549,066	Legal service
HSR22-48	Orange County Transportation Authority	1	10/17/23	4/30/26	NA	\$245,000	\$0	\$245,000	Environmental mitigation
HSR15-154	Pacific Bell Telephone Company dba AT&T	5	5/19/16	9/30/25	NA	\$48,883,753	\$35,496,504	\$13,387,249	Coordination and evaluation of facilities
HSR15-36	Pacific Gas and Electric Company	4	8/31/15	6/30/27	NA	\$53,500,000	\$36,782,312	\$16,717,688	Coordination and evaluation of facilities
HSR16-56	Pacific Gas and Electric Company	3	1/9/17	1/30/27	NA	\$36,034,000	\$13,537,251	\$22,496,749	Coordination and evaluation of facilities

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HSR24-32	Pacific Gas and Electric Company		7/1/24	6/30/27	NA	\$2,510,000	\$49,304	\$2,460,696	Utility relocation services
HSR24-57	Pacific Gas and Electric Company		7/1/24	6/30/27	NA	\$6,992,220	\$389,842	\$6,602,377	Utility relocation services
HSR19-36	Pacific Gas and Electric Company	4	6/4/20	10/31/24	NA	\$1,959,000	\$360,873	\$1,598,128	Environmental planning
HSR24-30	Pacific Gas and Electric Company ¹		10/1/24	9/30/27	NA	\$7,149,000	\$0	\$7,149,000	Coordination and evaluation of facilities
HSR24-31	Pacific Gas and Electric Company ¹		10/1/24	9/30/27	NA	\$4,815,000	\$0	\$4,815,000	Coordination and evaluation of facilities
HSR20-36	Page & Turnbull, Inc.	1	1/27/22	1/30/26	93.5%	\$3,289,240	\$1,342,437	\$1,946,803	ADA and Seismic Compliance
HSR21-46	Paragon Partners Consultants		6/16/22	5/31/25	13.7%	\$5,975,000	\$1,185,398	\$4,789,602	ROW Services - Acquisition
HSR18-40	Peninsula Corridor Joint Powers Board	2	12/5/18	7/1/25	NA	\$600,000,000	\$558,524,874	\$41,475,126	Corridor electrification and materials
HSR15-61	Perkins Coie, LLP	4	11/3/15	6/30/25	NA	\$6,800,000	\$5,555,523	\$1,244,477	Advice and counsel on environmental permitting issues
HSR23-01	PestMaster Services LP		8/25/23	6/30/25	NA	\$9,989	\$3,831	\$6,158	Pest control services
HSR14-65	Project Finance Advisory Limited	4	12/18/15	10/10/24	17.6%	\$4,000,000	\$2,039,473	\$1,960,527	Reports pursuant to CSHC section 2704.08(d)(2)
HSR22-37	Providence Technology Group, Inc.	1	2/1/23	9/30/25	100.0%	\$1,500,000	\$903,222	\$596,778	Maximo Support Services
HSR22-65	Providence Technology Group, Inc.	1	6/5/23	9/30/25	100.0%	\$850,000	\$658,172	\$191,828	SharePoint Support Services
HSR23-08	Public Employees Relations Board		7/1/23	6/30/24	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR24-04	Public Employees Relations Board		7/1/24	6/30/25	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR23-34	Ranch Fence Inc.		1/22/24	12/31/24	100.0%	\$272,005	\$31,550	\$240,455	Fencing repair services
HSR22-53	Rancho Tree Service	1	6/26/23	4/30/25	NA	\$712,647	\$127,277	\$585,370	Tree demolition services
HSR11-46	Remy Moose Manley, LLP	7	9/13/12	6/30/25	NA	\$4,250,000	\$3,493,591	\$756,409	Legal service
HSR15-43	Rutan & Tucker	4	8/14/15	12/31/24	NA	\$10,900,000	\$10,024,944	\$875,056	Legal service
HSR23-39	Saegis Engineering, Inc		1/30/24	1/28/29	100.0%	\$2,999,461	\$1,020,644	\$1,978,817	A&E services/program delivery
HSR14-12	San Joaquin Valley Air Pollution Control District		7/23/14	7/31/28	NA	\$1,705,472	\$1,364,377	\$341,095	Environmental mitigation
HSR14-74	San Joaquin Valley Air Pollution Control District		6/26/15	7/31/28	NA	\$367,829	\$294,263	\$73,566	Voluntary Emissions Reduction Agreement
HSR15-75	San Joaquin Valley Air Pollution Control District		1/13/16	7/31/28	NA	\$10,806,923	\$8,645,538	\$2,161,385	Offset construction air pollution cost
HSR16-03	San Joaquin Valley Air Pollution Control District		9/16/16	6/30/26	NA	\$3,562,246	\$2,849,797	\$712,449	Voluntary Emissions Reduction Agreement
HSR15-21	San Joaquin Valley Railroad Co.	3	8/28/15	6/30/25	NA	\$8,500,000	\$4,962,494	\$3,537,506	Coordination and evaluation of facilities
HSR23-26	San Jose University Research Foundation		5/1/24	9/30/26	NA	\$665,000	\$0	\$665,000	Services such as research, technology transfer, workforce development, education, and training
HSR14-42	Sener Engineering and Systems	7	4/24/15	12/31/24	32.5%	\$84,639,278	\$83,850,757	\$788,522	Preliminary engineering and environmental work
HSR23-54	Shafter-Wasco Irrigation District		6/20/24	11/30/25	NA	\$48,000	\$0	\$48,000	Coordination and evaluation of facilities
HSR16-109	Shute, Mihaly & Weinberger, LLP	3	10/11/17	6/30/25	100.0%	\$700,000	\$178,066	\$521,934	Environmental Mitigation
HSR23-38	Skylandscape		4/15/24	1/31/26	100.0%	\$93,725	\$23,525	\$70,200	Landscaping services
HSR22-08	SmithGroup		6/23/23	6/21/26	18.1%	\$14,200,000	\$3,728,279	\$10,471,721	Station Delivery Support & Planning
HSR14-62	Southern California Regional Rail Authority	3	6/26/15	12/31/25	NA	\$815,000	\$628,344	\$186,656	Develop engineering, planning and environmental data
HSR23-03	Spectrum Advanced Technologies	1	7/5/23	6/30/25	NA	\$900,000	\$544,100	\$355,900	IT support
HSR23-44	Sprint Communications LP		4/10/24	1/31/27	NA	\$100,000	\$0	\$100,000	Review conflicts with utilities

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ISR22-02	Stantec Consulting Services	2	10/4/22	4/30/26	37.6%	\$151,200,000	\$54,252,980	\$96,947,020	Design Services
ISR19-18	State Controller's Office		8/28/19	6/30/24	NA	\$125,000	\$45,620	\$79,380	Warrant expedite services
ISR24-01	State Controller's Office		7/1/24	6/30/27	NA	\$45,000	\$0	\$45,000	Warrant expedite services
ISR22-24	State Controller's Office		7/1/22	6/30/25	NA	\$10,923	\$10,450	\$473	HR Data Reporting (MIRS)
ISR21-13	Stoel Rives LLP	1	10/28/21	6/30/25	NA	\$7,000,001	\$5,974,716	\$1,025,285	Legal analysis and support
ISR14-39	STV Incorporated	5	3/27/15	3/31/26	30.9%	\$83,888,448	\$77,884,822	\$6,003,626	Preliminary engineering and environmental work
ISR22-10	STV Incorporated		11/9/23	11/6/25	16.4%	\$4,900,000	\$1,300,718	\$3,599,282	Architectural and engineering services
ISR22-25	SymSoft Solutions, LLC	2	10/19/22	12/31/25	100.0%	\$350,000	\$295,320	\$54,680	Website Redesign and Migration
ISR23-32	Systra Typsa Joint Venture		7/2/24	3/2/31	16.8%	\$131,200,000	\$1,612,569	\$129,587,431	A&E Services/Track and OCS Design
ISR13-44	T.Y. Lin International	7	2/20/14	3/31/25	28.3%	\$76,158,068	\$75,930,202	\$227,866	EIR/EIS & Preliminary Engineering
ISR22-41	T.Y. Lin International		4/18/23	4/13/26	27.3%	\$3,000,000	\$1,230,806	\$1,769,194	Environmental and Engineering service
ISR21-49	The Pettinato Firm	1	6/23/22	6/30/25	NA	\$580,000	\$476,431	\$103,569	Legal analysis and support
ISR23-51	TRC Solutions, Inc.		5/23/24	8/22/25	NA	\$700,000	\$45,852	\$654,148	A&E services/program delivery
ISR13-06	Tutor Perini/Zachry/Parsons, a Joint Venture	5	8/16/13	12/31/26	24.2%	\$3,769,039,149	\$2,697,859,552	\$1,071,179,597	Design Builder: CP1 Executed Change Orders: 653
ISR23-35	U. S. Department of Fish and Wildlife		6/24/24	12/31/26	NA	\$2,312,001	\$0	\$2,312,001	Environmental review
ISR14-38	U.S. Army Corp of Engineers	3	11/20/14	6/30/29	NA	\$5,321,464	\$1,441,116	\$3,880,348	Project evaluation and permit processing
ISR19-30	U.S. Army Corp of Engineers	1	6/26/20	9/30/25	NA	\$4,021,752	\$872,657	\$3,149,095	Project evaluation and permit processing
ISR14-63	Union Pacific Railroad Company	1	12/22/14	7/1/25	NA	\$69,025,000	\$60,704,576	\$8,320,424	Engineering, construction and maintenance agreement
ISR11-25	Union Pacific Railroad Company ⁸	4	6/6/12	6/30/25	NA	\$5,000,000	\$1,563,867	\$3,436,133	Review design drawings
ISR21-45	Universal Field Service		6/16/22	5/31/25	8.9%	\$8,365,000	\$2,200,846	\$6,164,154	ROW Services - Acquisition
ISR14-08	US Environmental Protection Agency	4	8/29/14	12/31/24	NA	\$2,510,471	\$2,351,892	\$158,579	Environmental resource impacts issue resolution
ISR22-36	Video Vets		2/15/23	9/30/24	100.0%	\$100,000	\$77,260	\$22,740	Audio/Visual Services
ISR24-37	VideoVets		10/24/24	12/31/26	100.0%	\$100,000	\$4,725	\$95,275	Audio/Visual Services
ISR22-61	Viking Shred LLC		4/7/23	3/31/25	100.0%	\$5,141	\$2,389	\$2,752	Confidential Shredding Services
ISR14-16	Vollmar Natural Lands Consulting, Inc.	1	6/10/14	12/31/25	NA	\$1,852,910	\$1,284,438	\$568,472	Environmental mitigation
ISR22-40	West Advanced Technologies, Inc		4/3/23	3/31/25	100.0%	\$900,000	\$649,167	\$250,833	IT support
ISR17-02	West Publishing Corporation	4	9/7/17	6/30/24	NA	\$224,629	\$217,808	\$6,820	Electronic legal library service
ISR24-09	West Publishing Corporation		8/16/24	6/30/28	NA	\$201,804	\$15,983	\$185,821	Electronic legal library service
ISR14-56	Westervelt Ecological Services	1	3/21/16	2/28/25	3.7%	\$73,955,943	\$73,955,943	\$0	Habitat mitigation service

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount A (A)	ctual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR18-50	Westervelt Ecological Services	1	6/19/19	4/14/30	1.2%	\$21,015,000	\$20,414,000	\$601,000	Habitat mitigation service
HSR11-20	Wong + Harris, JV	8	5/15/13	9/30/25	29.8%	\$314,413,735	\$240,751,194	\$73,662,541	Project and Construction Management: CP1
HSR14-66	WSP USA, Inc.	8	7/1/15	6/30/24	28.0%	\$838,532,229	\$823,173,187	\$15,359,042	Rail Delivery Partner
CONTRACT	SUBTOTAL (206)				23.9%	\$13,304,569,507	\$9,718,315,687	\$3,586,253,820	

Small Business Utilization (Pre-November 2023 Goals)

Contract Type	DBE (10% Min. Target)	DVBE (3% Min. Target)	MB & SB	SBU Totals (Historical Target 30%)
Construction	9.9%	4.4%	9.2%	23.5%
Professional Services	12.4%	2.6%	13.5%	28.5%
Overall Cumulative Total	10.1%	4.3%	9.5%	23.9%

Notes

1 Dark Orange text and a superscript 1 indicates new or changed items from last month's report exist for this vendor/contractor.

2 As of November 30, 2024, the California High-Speed Rail Authority (CHSRA) has a total of 305 contracts and purchase orders; 206 contracts and 99 purchase orders.

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- 7 Total Small Business Utilization percentage includes all Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts beholden to the SB Program only. Design Build Contracts for CP 1, CP 2-3 and CP 4 are based on dollars paid, all other contracts are based on dollars invoiced.
- 8 Small business utilization was not captured for invoices prior to the establishment of the Small and Disadvantaged Business Enterprise Policy in August 2012. This affects 2 active contracts that were executed prior to August 2012: Nossaman and Union Pacific Railroad Company.



CA High-Speed Rail Authority Contracts & Purchase Orders Expenditures Report January 23, 2025 Purchase Orders

Data through November 30, 2024

						Dutu tinough November 30, 202-
Purchase Order	Vendor / Contractor Name	Small Business	Contract Amount	Actual Expenditures	Balance	Description of Service
Number		Utilization ⁶	(A)	(B)	(A - B = C)	
3597	1105 Media, Inc.	NA	\$1,840	\$1,840	\$0	Dimensional Training
3460	AbleGov, Inc.	100.0%	\$11,079	\$11,079	\$0	IT Goods (Equipment)
3517	AbleGov, Inc.	86.1%	\$11,173	\$9,618	\$1,555	IT Hardware
3553	AbleGov, Inc.	100.0%	\$655	\$655	\$0	Dragon Renewal
3608	AbleGov, Inc. ¹	0.0%	\$9,589	\$0	\$9,589	Video Equipment- Conference Room 11D
3580	Acuity Technical Solutions, LLC	100.0%	\$1,200	\$1,200	\$0	WordPress Plugins
3609	Acuity Technical Solutions, LLC ¹	100.0%	\$1,200	\$1,200	\$0	WordsFlow Renewal
3318	Advanced Technical Solutions, Inc.	32.2%	\$100,851	\$32,467	\$68,384	IT Software
3383	Advanced Technical Solutions, Inc.	0.0%	\$688	\$0	\$688	IT Goods (Accessories)
3215	Allied Network Solutions Inc	92.0%	\$387	\$356	\$31	IT Software
3298	Allied Network Solutions, Inc	99.7%	\$13,092	\$13,047	\$46	IT Goods (Equipment)
3552	Allied Network Solutions, Inc.	51.9%	\$2,306	\$1,196	\$1,109	Keyboards and Headsets
3559	Allied Network Solutions, Inc.	100.0%	\$75,300	\$75,300	\$0	ManageEngine Renewal
3584	Allied Network Solutions, Inc.	100.0%	\$9,350	\$9,350	\$0	Creative Cloud Renewal
2628	Archway Systems, Inc.	32.3%	\$98,500	\$31,785	\$66,715	IT Services
3317	Burkett's Office Supplies	94.6%	\$477	\$451	\$26	Non-IT Goods (Supplies)
3547	Burketts Office Supply	100.0%	\$1,044	\$1,044	\$0	San Jose Cork Board
3617	Burketts Office Supply ¹	0.0%	\$62	\$0	\$62	White Tape and Window Envelopes- HR
3623	Burketts Office Supply ¹	0.0%	\$510	\$0	\$510	HQ Supplies
3544	C&C Express	100.0%	\$1,123	\$1,123	\$0	Computer Supplies
3550	C&C Express	0.0%	\$209	\$0	\$209	Privacy Screens
3250	CA State University Fresno Foundation	NA	\$2,500	\$0	\$2,500	Sponsorship
3009	California Land Survey Assn	NA	\$125	\$0	\$125	Advertisement
3563	California Transit Association	NA	\$2,500	\$2,500	\$0	CTA Conference
3616	CalPIA ¹	NA	\$1,390	\$0	\$1,390	No Semi Truck Parking Signs
3619	Capitol Enquiry ¹	NA	\$340	\$0	\$340	GovBuddy Subscription
3621	Cision US Inc. ¹	NA	\$58,000	\$0	\$58,000	Media Monitoring Services

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3585	Computacenter United States Inc.	NA	\$17,891	\$0	\$17,891	VMware Horizon Renewal
3596	Computacenter United States Inc.	NA	\$18,960	\$18,960	\$0	VMware Support and Maintenance
3582	Continuing Education of the Bar	NA	\$24,341	\$0	\$24,341	Practitioner Unlimited- Legal
2869	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring Services
2984	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring Services
2858	CSU Fresno	NA	\$300	\$0	\$300	Job Fair
3120	DGS - Office of State Publishing	NA	\$9,528	\$0	\$9,528	Marketing Materials
3448	DIY Girls	NA	\$1,000	\$0	\$1,000	Sponsorship
3315	Ebuilder Inc.	NA	\$6,889	\$0	\$6,889	Training
3595	Ethan Conrad Properties	NA	\$1,645	\$0	\$1,645	Electrical Work- Executive Suite
3614	Federal Express Corporation ¹	NA	\$8,000	\$0	\$8,000	FedEx Funds
3030	Federal One Supplies, LLC	28.4%	\$380	\$108	\$272	Non-IT Goods (Supplies)
3536	Federal One Supply, LLC	100.0%	\$666	\$666	\$0	San Jose Boards
2751	FedEx Corporation Services Inc	NA	\$7,000	\$4,905	\$2,095	Mailing Service (Overnight)
3293	FedEx Corporation Services Inc	NA	\$9,000	\$7,334	\$1,666	Mailing Service (Standard)
3598	FiverStar Rubber Stamp	0.0%	\$502	\$0	\$502	Board Member Nameplates
3177	Fruitvale Development Corp Inc	NA	\$35	\$0	\$35	Conference Booth
3341	General Logistics Systems US, Inc.	NA	\$15,000	\$10,506	\$4,494	Mailing Service (Overnight)
3529	Global Knowledge Training, LLC	NA	\$3,568	\$0	\$3,568	AWS Training
3206	Hire Talent Events, Inc	NA	\$349	\$0	\$349	Job Fair
2936	HSB Solutions Inc	68.0%	\$69,010	\$46,916	\$22,093	Subscription(s)
3551	IS, Inc.	100.0%	\$395	\$395	\$0	Microsoft Project Level 1 Training
2922	Labor Law Center	NA	\$340	\$0	\$340	Non-IT Goods (Supplies)
3566	Local Color	NA	\$250	\$250	\$0	La Ofrenda Festival
3170	Lustre-Cal LLC	98.8%	\$521	\$515	\$6	Non-IT Goods (Supplies)
2825	Matthew Bender & Co Inc.	NA	\$171	\$158	\$13	Non-IT Goods (Supplies)
3188	Mobility 21 Transportation Coalition	NA	\$532	\$520	\$12	Conference Booth
3615	MTM Recognition ¹	NA	\$125	\$0	\$125	Melissa Olsen Retirement Gift
2809	Natix Inc.	57.1%	\$131,986	\$75,309	\$56,677	IT Services
3583	Nosi.Biz, Inc.	100.0%	\$156	\$156	\$0	Date Stamp - AP
3612	Nosi.Biz, Inc. ¹	0.0%	\$98	\$0	\$98	Labels- Human Resources
3548	NWN Solutions Corporation	NA	\$16,405	\$751	\$15,654	Monitors and Docking Stations
3601	NWN Solutions Corporation	NA	\$106,901	\$0	\$106,901	Laptops and Docking Stations
3391	Office of State Publishing	NA	\$10,257	\$0	\$10,257	Marketing Materials

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3400	Office of State Publishing	NA	\$3,758	\$0	\$3,758	Marketing Materials
3401	Office of State Publishing	NA	\$7,962	\$0	\$7,962	Marketing Materials
3410	Office of State Publishing	NA	\$3,586	\$0	\$3,586	Marketing Materials
3556	Paper Distributors, Inc.	NA	\$5,244	\$5,244	\$0	HSRA 8.5x11 Paper
3531	PluralSight	NA	\$18,867	\$18,867	\$0	PluralSight Renewal
3564	Politico Pro	NA	\$41,639	\$0	\$41,639	Politico Pro Renewal
2542	Presidio Networked Solutions Group, LLC	NA	\$3,641	\$2,259	\$1,382	IT Goods (Equipment)
3510	Quadient	NA	\$1,455	\$485	\$970	Postage Meter - Rental
2942	Quadient	NA	\$2,970	\$2,565	\$404	Postage Meter - Service
2954	Quadient	NA	\$1,500	\$765	\$735	Postage Meter - Supplies
3562	River City Office Supply	100.0%	\$33	\$33	\$0	Office Supplies- Admin Support
3604	River City Office Supply ¹	0.0%	\$300	\$0	\$300	HQ Office Supplies
3567	Self Help Counties Coalition	NA	\$2,000	\$0	\$2,000	Focus on the Future Exhibitor Booth
3172	Self Help Counties Coalition	NA	\$4,500	\$0	\$4,500	Sponsorship
3110	Smile Business Products, Inc.	NA	\$24,971	\$24,899	\$72	Non-IT Goods (Equipment)
3429	Smile Business Products, Inc.	NA	\$10,858	\$10,827	\$31	IT Goods (Equipment)
2689	SoftwareOne Inc.	NA	\$525,611.52	\$262,806	\$262,806	IT Software
3461	Solutions Simplified	NA	\$116,600	\$0	\$116,600	IT Software
3062	Solutions Simplified	66.7%	\$500,580	\$333,720	\$166,860	IT Software
3113	Solutions Simplified	85.8%	\$678,709	\$582,256	\$96,453	IT Software
3557	StackNexus, Inc.	NA	\$20,422	\$20,422	\$0	Additional Salesforce licenses
2993	Sundance Corporate Supply Inc	0.0%	\$14	\$0	\$14	Non-IT Goods (Equipment)
3565	SunstoneIT	100.0%	\$326	\$326	\$0	iPhone 15 Cases
3409	SunStoneIT LLC	100.0%	\$65,552	\$65,522	\$30	IT Software
2952	Tab Products Co LLC	NA	\$1,583	\$1,461	\$121	Non-IT Goods (Supplies)
3067	TechNet, Inc	62.8%	\$177,268	\$111,268	\$66,000	IT Software
2890	The StateStore Inc.	78.0%	\$70,746	\$55,205	\$15,541	IT Goods (Equipment)
3618	UC Merced ¹	NA	\$3,277	\$0	\$3,277	UC Merced Venue Rental
2975	University FDN CSU Sacramento	NA	\$500	\$0	\$500	Sponsorship
2979	University of CA Los Angeles	NA	\$500	\$0	\$500	Sponsorship
3515	University of CA Los Angeles	NA	\$2,500	\$2,500	\$0	Sponsorship
3299	Veteran Enhanced Technology Solutions	43.1%	\$362,380	\$156,150	\$206,230	IT Services
3278	W M S DVBE Contract News & The Bid Register	NA	\$276	\$0	\$276	Advertisement
2687	Walker's Office	NA	\$162	\$95	\$67	Non-IT Goods (Supplies)
3079	Walker's Office	NA	\$393	\$250	\$142	Outreach - Digital

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3440	Walker's Office Supplies	97.1%	\$6,283	\$6,103	\$179	Non-IT Goods (Equipment)
3581	Walkers Office Supplies ¹	100.0%	\$640	\$640	\$0	Comb Binding Machine
3579	Zones, LLC	NA	\$133,896	\$0	\$133,896	Microsoft Premier Renewal
PURCHASE ORDER	S SUBTOTAL (99)	67.6%	\$3,682,188	\$2,026,326	\$1,655,861	
CONTRACTS AND P	URCHASE ORDERS TOTAL (305)	23.9%	\$13,308,251,695	\$9,720,342,014	\$3,587,909,681	

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