



CA High-Speed Rail Authority
Contracts & Purchase Orders Expenditures Report
May 1, 2025
Contracts

Data through February 28, 2025

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR21-17	Aecom Fluor Joint Venture		11/8/22	10/31/26	32.1%	\$400,000,000	\$157,911,905	\$242,088,095	Program delivery support services
HSR22-39	AgreeYa Solutions, Inc	1	2/13/23	8/31/25	NA	\$900,000	\$667,171	\$232,830	IT consulting
HSR22-60	Alexan RPM Inc	1	5/5/23	10/31/24	100.0%	\$750,000	\$694,978	\$55,023	Infrastructure Services
HSR24-38	Alexan RPM, Inc.		11/1/24	12/31/25	100.0%	\$750,000	\$135,175	\$614,825	Infrastructure Services
HSR23-15	Alliant Insurance Services, Inc.		12/5/24	8/31/26	NA	\$1,136,449	\$0	\$1,136,449	Establish Owner Controlled Insurance Program (OCIP)
HSR23-29	American Society of Civil Engineers		10/9/23	6/30/26	NA	\$43,325	\$27,550	\$15,775	Training services
HSR13-81	Arcadis U.S. Inc.	8	11/7/14	9/30/25	31.0%	\$304,878,055	\$273,519,335	\$31,358,720	Project and Construction Management: CP2 -3
HSR22-09	Arup		6/5/23	6/1/26	17.5%	\$11,700,000	\$6,706,781	\$4,993,219	Sustainability
HSR22-73	AT&T		10/17/23	6/30/25	NA	\$800,000	\$0	\$800,000	Relocation
HSR23-40	AT&T Corp		3/26/24	11/30/26	NA	\$60,000	\$0	\$60,000	Relocation
HSR23-62	Bender Rosenthal, Inc.		10/25/24	6/30/27	100.0%	\$1,420,572	\$26,700	\$1,393,872	Real Property appraisal services
HSR23-63	Bender Rosenthal, Inc.		10/25/24	7/31/27	0.0%	\$5,000,752	\$27,874	\$4,972,878	Real Property appraisal services
HSR23-64	Bender Rosenthal, Inc.		10/25/24	7/31/27	0.0%	\$6,699,432	\$4,200	\$6,695,232	Real Property appraisal services
HSR14-40	BNSF Railway Company	2	2/13/15	2/12/28	NA	\$5,950,000	\$5,212,468	\$737,532	Coordination and evaluation of facilities
HSR16-67	BNSF Railway Company	4	12/20/16	7/1/25	NA	\$33,142,689	\$25,966,527	\$7,176,162	Coordination and evaluation of facilities
HSR18-57	BNSF Railway Company		3/21/19	7/1/25	NA	\$118,006,980	\$108,512,381	\$9,494,599	Relocation and Construction of Rail Line: CP2-3
HSR18-58	BNSF Railway Company		3/21/19	7/1/25	NA	\$38,965,412	\$37,485,994	\$1,479,417	Relocation and Construction of Rail Line: CP4
HSR22-72	BNSF Railway Company		5/21/24	6/30/26	NA	\$10,079,800	\$0	\$10,079,800	Planning and design related services
HSR15-192	Burns & McDonnell Engineering Company, Inc.	4	9/22/16	5/30/26	NA	\$890,000	\$237,328	\$652,672	Staffing agreement
HSR12-03	California Department of Conservation	3	6/30/13	9/30/26	NA	\$35,992,408	\$30,155,443	\$5,836,965	Environmental assistance: agricultural land conversion
HSR20-01	California Department of Fish and Wildlife	1	9/8/20	6/30/24	NA	\$6,623,562	\$4,609,003	\$2,014,559	Environmental assistance: political and public visibility
HSR24-08	California Department of Fish and Wildlife (CDFW)		11/27/24	9/30/24	NA	\$6,129,037	\$0	\$6,129,037	Environmental assistance: political and public visibility

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR13-87	California Department of Parks and Recreation	4	9/25/14	12/31/26	NA	\$5,908,588	\$4,138,265	\$1,770,324	Environmental review: cultural resources documentation
HSR14-46	California Department of Transportation	4	4/13/15	5/31/27	NA	\$7,370,000	\$6,292,977	\$1,077,023	Caltrans Independent Quality Assurance
HSR17-33	California Department of Transportation	2	5/1/18	5/31/26	NA	\$640,000	\$59,527	\$580,473	Caltrans Independent Quality Assurance
HSR17-34	California Department of Transportation	2	5/30/18	5/31/26	NA	\$4,130,000	\$2,511,216	\$1,618,784	Caltrans Independent Quality Assurance
HSR18-15	California Department of Transportation	3	3/8/19	12/31/24	NA	\$4,920,000	\$1,306,332	\$3,613,668	Caltrans Independent Quality Assurance
HSR20-02	California Department of Transportation	1	1/1/21	6/30/25	NA	\$5,979,000	\$2,945,367	\$3,033,633	Caltrans loaned expert staff
HSR24-10	California Department of Transportation		1/1/25	3/31/26	NA	\$995,000	\$0	\$995,000	Caltrans Independent Quality Assurance
HSR24-23	California Department of Transportation		10/1/24	9/30/27	NA	\$17,550	\$0	\$17,550	Caltrans Independent Quality Assurance & Labor relations service
HSR21-04	California Department of Transportation		10/1/21	9/30/24	NA	\$14,866	\$10,528	\$4,338	Labor relations service
HSR22-22	California Department of Transportation		12/2/22	7/30/28	NA	\$77,000,000	\$12,535,195	\$64,464,805	SR46 Widening Project
HSR18-39	California Highway Patrol	3	3/12/19	8/31/24	NA	\$4,230,453	\$3,112,420	\$1,118,033	Facility Checks
HSR23-27	California Highway Patrol		9/1/24	8/31/26	NA	\$2,000,000	\$224,548	\$1,775,452	Facility Checks
HSR21-37	California Highway Patrol		4/1/22	3/30/25	NA	\$118,490	\$27,486	\$91,004	Protection service
HSR14-32	California Rail Builders, LLC	9	2/29/16	4/30/25	20.8%	\$847,122,471	\$825,917,935	\$21,204,536	Design Builder: CP4 Executed Change Orders: 289
HSR23-48	California Reporting LLC	1	2/29/24	6/30/25	100.0%	\$10,000	\$5,446	\$4,554	Electronic reporting services
HSR23-04	Capio Group	1	7/5/23	6/30/25	100.0%	\$700,000	\$447,933	\$252,067	Business analysis services
HSR22-16	CBRE, Inc		3/23/23	6/30/25	8.1%	\$961,993	\$735,000	\$226,993	ROW Services Appraisal
HSR23-59	CBRE, Inc.		10/25/24	6/30/27	0.0%	\$330,300	\$0	\$330,300	Real Property appraisal services
HSR23-60	CBRE, Inc.		10/25/24	7/31/27	0.0%	\$500,900	\$0	\$500,900	Real Property appraisal services
HSR23-61	CBRE, Inc.		10/25/24	7/31/27	0.0%	\$466,200	\$0	\$466,200	Real Property appraisal services
HSR23-43	Chowchilla Water District		6/26/24	1/31/27	NA	\$160,000	\$17,960	\$142,040	Assist in coordination and evaluation of facilities
HSR22-47	City of Anaheim	1	6/27/23	4/30/26	NA	\$400,000	\$0	\$400,000	Coordination and evaluation of facilities
HSR23-53	City of Bakersfield		12/9/24	3/31/27	NA	\$298,000	\$0	\$298,000	Coordination and evaluation of facilities
HSR20-11	City of Barstow	1	9/9/20	8/31/24	NA	\$50,000	\$0	\$50,000	Engineering services
HSR20-06	City of Bell	1	9/25/20	11/30/24	NA	\$100,000	\$0	\$100,000	Conflict and research services
HSR23-10	City of Brisbane	1	10/19/23	2/28/26	NA	\$100,000	\$0	\$100,000	Review Engineering Documents
HSR22-32	City of Buena Park	1	4/26/23	4/30/26	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR23-56	City of Chowchilla		7/17/24	1/31/27	NA	\$220,000	\$0	\$220,000	M2M mitigation
HSR24-34	City of Chowchilla ¹		2/5/25	8/31/28	NA	\$7,000,000	\$0	\$7,000,000	Design and construction support
HSR20-08	City of Colton	1	7/1/20	8/31/24	NA	\$100,000	\$1,834	\$98,166	Review Engineering Documents

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR22-49	City of Commerce	1	6/2/23	7/31/26	NA	\$210,000	\$0	\$210,000	Review conflicts with utilities
HSR23-41	City of Fresno		4/23/24	12/31/26	NA	\$595,419	\$31,431	\$563,988	Right-of-way and real property service
HSR22-58	City of Fullerton	1	6/27/23	4/30/26	NA	\$240,000	\$0	\$240,000	Coordination and evaluation of facilities
HSR13-47	City of Gilroy	5	7/1/14	12/31/24	NA	\$600,000	\$334,587	\$265,413	Station Area Planning
HSR20-35	City of Grand Terrace	1	7/20/21	8/31/24	NA	\$30,000	\$8,290	\$21,710	Coordination and evaluation of facilities
HSR22-31	City of La Mirada	1	3/22/23	7/31/26	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR16-20	City of Los Angeles	3	10/13/16	11/30/24	NA	\$1,269,247	\$78,346	\$1,190,901	Coordination and evaluation of facilities
HSR23-55	City of Merced		6/6/24	3/31/27	NA	\$300,000	\$0	\$300,000	Coordination and evaluation of facilities
HSR22-27	City of Merced		5/11/23	6/30/26	NA	\$500,000	\$0	\$500,000	Coordination and evaluation of facilities
HSR23-67	City of Montebello		12/4/24	3/31/26	NA	\$100,000	\$0	\$100,000	Coordination and evaluation of facilities
HSR19-20	City of Pico Rivera	2	10/22/19	11/30/24	NA	\$231,806	\$28,874	\$202,932	Coordination and evaluation of facilities
HSR24-26	City of Pico Rivera ¹		2/24/25	3/31/26	NA	\$103,000	\$0	\$103,000	Identification and reporting of potential impacts to the HSR project
HSR23-46	City of Selma		4/30/24	2/28/26	NA	\$2,000,000	\$140,925	\$1,859,075	Assist in coordination and evaluation of facilities
HSR23-58	City of Shafter		8/26/24	3/31/27	NA	\$700,000	\$0	\$700,000	Coordination and evaluation of facilities
HSR22-34	City of Vernon		4/12/23	9/30/25	NA	\$100,000	\$0	\$100,000	Right-of-way and real property service
HSR21-44	Continental Acquisition Services, Inc.		6/16/22	5/31/25	100.0%	\$9,560,000	\$2,513,949	\$7,046,051	ROW Services - Acquisition
HSR24-40	Cooperative Personnel Services dba CPS HR Consulting		10/24/24	6/30/25	NA	\$33,230	\$0	\$33,230	Salary Survey
HSR13-56	County of Fresno	5	3/1/12	3/31/25	NA	\$330,924	\$294,361	\$36,563	Review conflicts with utilities
HSR24-17	County of Kern		12/2/24	7/31/26	NA	\$413,000	\$0	\$413,000	Coordination and evaluation of infrastructure
HSR20-49	County of Madera		5/20/21	12/31/25	NA	\$6,286,000	\$0	\$6,286,000	EJ Mitigation
HSR24-19	County of Merced		9/26/24	6/30/27	NA	\$481,630	\$0	\$481,630	M2M utilities mitigation
HSR22-68	County of Tulare		7/22/24	5/31/25	NA	\$42,537	\$1,868	\$40,669	Review conflicts with utilities
HSR22-03	CPS HR Consulting	2	10/28/22	10/27/25	NA	\$40,000	\$12,108	\$27,892	HR Consulting
HSR22-33	CPS HR Consulting	1	4/17/23	12/31/25	NA	\$46,000	\$24,420	\$21,580	HR Consulting
HSR22-42	David S Mason, Inc.	1	4/6/23	12/31/25	100.0%	\$200,915	\$181,850	\$19,065	Appraisal services
HSR17-20	DB E.C.O. North America, Inc.	5	12/19/17	11/30/26	14.6%	\$90,894,392	\$58,992,395	\$31,901,997	Early Train Operator
HSR11-18	Department of Transportation	6	6/19/12	6/30/25	NA	\$34,936,000	\$30,711,352	\$4,224,648	Legal service
HSR21-10	Department of Water Resources	1	3/11/22	9/1/26	NA	\$608,143	\$3,733	\$604,410	Engineering and Environmental Review
HSR21-35	Downey Brand, LLP	2	4/28/22	4/30/27	NA	\$1,234,750	\$55,848	\$1,178,901	Legal service

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR13-57	Dragados/Flatiron Joint Venture	3	6/10/15	11/26/26	21.2%	\$3,609,484,962	\$2,889,175,424	\$720,309,538	Design Builder: CP2-3 Executed Change Orders: 585. Work is underway to complete a new amendment that includes the adjusted dates.
HSR14-77	Ebbin Moser + Skaggs, LLP	5	4/27/15	6/30/25	100.0%	\$7,280,000	\$6,866,927	\$413,073	Legal service
HSR15-108	Environmental Science Associates	2	8/5/16	12/31/25	19.9%	\$9,879,223	\$6,901,351	\$2,977,872	Environmental service
HSR23-09	Ernst & Young LLP		12/12/23	8/31/26	26.2%	\$6,389,655	\$2,181,625	\$4,208,030	Enterprise risk management advisory services
HSR22-69	Fire System Solutions Inc.		6/8/23	4/30/25	NA	\$7,200	\$4,500	\$2,700	Facility services
HSR22-70	Fire System Solutions Inc.	1	6/8/23	4/30/25	NA	\$49,999	\$48,544	\$1,455	Facility services
HSR24-12	Fire System Solutions, Inc.		11/4/24	7/31/26	NA	\$77,250	\$5,076	\$72,174	Facility services
HSR21-07	FP+Arup JV	1	3/3/23	9/3/25	22.3%	\$51,622,972	\$44,745,874	\$6,877,098	Station planning
HSR22-62	Fresno Arts Council		6/30/23	12/31/24	NA	\$100,000	\$0	\$100,000	Art installations
HSR14-69	Fresno Irrigation District	4	7/29/15	5/31/25	NA	\$443,000	\$329,761	\$113,239	Coordination and evaluation of facilities
HSR16-27	Fresno Metropolitan Flood Control District	6	10/20/16	12/31/26	NA	\$345,744	\$196,213	\$149,530	Coordination and evaluation of facilities
HSR24-11	G5 Office Interiors, LLC		11/15/24	12/31/24	100.0%	\$1,120	\$0	\$1,120	Moving Services
HSR23-11	Geographic Technologies Group, Inc		10/9/23	10/31/25	NA	\$950,000	\$743,431	\$206,569	Geographic information system services
HSR15-49	Greenberg Traurig LLP	4	11/4/15	12/31/24	NA	\$1,470,000	\$614,298	\$855,702	Legal service
HSR23-45	Guidehouse, Inc	1	2/27/24	1/31/26	NA	\$1,500,000	\$490,800	\$1,009,200	IT software services
HSR22-44	Hernandez, Kroone & Associates, Inc		8/2/23	7/27/26	100.0%	\$3,349,021	\$1,162,554	\$2,186,467	Right-of-way land surveys
HSR22-45	Hernandez, Kroone & Associates, Inc		8/3/23	8/2/26	100.0%	\$3,349,021	\$994,137	\$2,354,884	Right-of-way land surveys
HSR15-01	HNTB Corporation	10	1/8/16	6/30/25	30.3%	\$141,435,273	\$140,091,365	\$1,343,908	Project and Construction Management: CP4
HSR15-34	HNTB Corporation	7	11/23/15	4/30/25	23.7%	\$77,610,000	\$75,263,222	\$2,346,778	Environmental and Engineering service
HSR22-01	HNTB Corporation	1	9/6/22	4/30/26	30.0%	\$116,895,172	\$41,262,655	\$75,632,517	Environmental and Engineering service
HSR23-20	JMA Civil, Inc		9/27/23	9/25/26	100.0%	\$400,000	\$399,969	\$31	Infrastructure services
HSR22-51	K&K JL Services Inc		6/26/23	4/30/25	100.0%	\$658,757	\$3,487	\$655,270	Landscaping services
HSR24-25	Kadesh & Associates LLC		10/15/24	8/31/27	NA	\$446,250	\$39,769	\$406,481	Congressional/Administration Liaison & Strategic Advisory Services
HSR24-24	Kadesh & Associates, LLC		8/1/24	10/31/24	NA	\$10,000	\$9,890	\$110	Federal and regulatory consulting
HSR24-50	Kaplan Kirsch LLP ¹		2/24/25	4/30/27	NA	\$500,000	\$0	\$500,000	Legal service
HSR24-05	Katch Environmental Inc.		10/25/24	6/30/25	100.0%	\$83,500	\$0	\$83,500	Demolition Services
HSR22-13	Katch Environmental Inc.		4/26/23	3/31/25	100.0%	\$1,735,000	\$1,688,000	\$47,000	Demolition services
HSR23-68	Kern County Water Agency		10/2/24	6/30/26	NA	\$73,000	\$0	\$73,000	Review conflicts with utilities
HSR19-41	KPMG LLP	1	1/20/21	3/31/25	22.1%	\$30,150,422	\$26,206,516	\$3,943,906	Financial Advisory Services
HSR23-69	Lagestic LLC		6/24/24	4/30/26	100.0%	\$1,380,659	\$96,643	\$1,284,016	Weed abatement services

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR22-52	Lagestic LLC	1	9/6/23	5/31/25	100.0%	\$465,920	\$398,942	\$66,978	Waste abatement
HSR19-27	Lakeside Ditch	1	12/23/19	12/31/24	NA	\$25,000	\$0	\$25,000	Coordination and evaluation of facilities
HSR15-170	Los Angeles County Metropolitan Transportation Authority	5	6/1/16	12/31/26	NA	\$18,726,102	\$16,456,906	\$2,269,196	Project management and quality control: Metro Link
HSR17-19	Los Angeles County Metropolitan Transportation Authority	1	5/1/18	9/30/25	NA	\$76,665,000	\$37,823,012	\$38,841,988	Construction: grade separation
HSR23-17	Los Angeles County Metropolitan Transportation Authority		10/25/23	4/30/26	NA	\$375,000	\$0	\$375,000	Coordination and evaluation of facilities
HSR21-54	Los Angeles County Metropolitan Transportation Authority		6/29/22	6/30/28	NA	\$423,335,000	\$0	\$423,335,000	Project Management and Funding Agreement
HSR21-36	Los Angeles Unified School District	3	2/14/22	2/13/25	NA	\$6,800	\$770	\$6,030	Bilingual Fluency Assessment Testing
HSR23-70	Madera Irrigation District		7/11/24	4/30/27	NA	\$170,000	\$857	\$169,143	M2M utilities mitigation
HSR23-52	Matson Alarm Co., Inc	2	2/1/24	3/31/25	NA	\$2,800	\$2,184	\$616	Facility Services
HSR23-14	Miller Cleaning Services		2/16/24	1/31/26	100.0%	\$57,576	\$28,788	\$28,788	Janitorial services
HSR23-05	Ministry of Velocity LLC	1	7/12/23	9/30/25	100.0%	\$1,500,000	\$1,043,475	\$456,525	IT services
HSR23-02	Motherlode Van and Storage		1/22/24	7/31/26	100.0%	\$192,815	\$28,683	\$164,132	Moving services
HSR15-19	Mullins Law Group	6	9/28/15	12/31/24	100.0%	\$1,500,000	\$432,063	\$1,067,937	Legal service
HSR24-28	Mullins Law Group		1/1/25	4/30/27	NA	\$300,000	\$0	\$300,000	Legal service
HSR24-33	National Security Industries		10/1/24	10/31/24	100.0%	\$30,000	\$27,435	\$2,565	Security Services
HSR24-48	National Security Industries		11/1/24	11/30/24	100.0%	\$30,000	\$26,647	\$3,353	Security Services
HSR24-35	National Security Industries		11/5/24	2/28/26	100.0%	\$430,170	\$0	\$430,170	Security Services
HSR21-51	Nelson Mullins Riley & Scarborough	1	5/12/22	6/30/25	NA	\$30,000	\$1,714	\$28,286	Outside Legal Counsel
HSR23-21	Network Rail Consulting		1/2/24	5/2/29	24.7%	\$73,200,000	\$18,442,041	\$54,757,959	Engineering services
HSR24-27	North of River Sanitary District		1/23/25	7/31/26	NA	\$30,000	\$0	\$30,000	Coordination and evaluation of facilities relocation
HSR21-31	North Ridge Consulting	2	6/27/22	6/30/25	NA	\$995,000	\$874,245	\$120,755	IT Services
HSR23-47	Nossaman	1	4/30/24	4/30/27	NA	\$2,600,000	\$689,038	\$1,910,962	Legal service
HSR08-10	Nossaman ⁸	13	4/24/09	12/31/24	NA	\$24,500,000	\$24,447,705	\$52,295	Legal service
HSR22-46	O'Dell Engineering Inc.		8/2/23	8/2/26	100.0%	\$3,349,021	\$1,793,314	\$1,555,707	Right-of-way land surveys
HSR24-18	Oildale Mutual Water Company		10/25/24	7/31/24	NA	\$230,000	\$0	\$230,000	Review conflicts with utilities
HSR13-39	O'Melveny & Meyers LLP	7	9/11/13	12/31/24	NA	\$7,200,000	\$5,651,774	\$1,548,226	Legal service
HSR22-48	Orange County Transportation Authority	1	10/17/23	4/30/26	NA	\$245,000	\$0	\$245,000	Environmental mitigation
HSR15-154	Pacific Bell Telephone Company dba AT&T	5	5/19/16	9/30/25	NA	\$48,883,753	\$35,496,504	\$13,387,249	Coordination and evaluation of facilities
HSR15-36	Pacific Gas and Electric Company	4	8/31/15	6/30/27	NA	\$53,500,000	\$38,053,460	\$15,446,540	Coordination and evaluation of facilities
HSR16-56	Pacific Gas and Electric Company	3	1/9/17	1/30/27	NA	\$36,034,000	\$13,830,225	\$22,203,775	Coordination and evaluation of facilities

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR24-32	Pacific Gas and Electric Company		7/1/24	6/30/27	NA	\$2,510,000	\$119,573	\$2,390,427	Utility relocation services
HSR24-57	Pacific Gas and Electric Company		7/1/24	6/30/27	NA	\$6,992,220	\$909,286	\$6,082,933	Utility relocation services
HSR24-30	Pacific Gas and Electric Company		10/1/24	9/30/27	NA	\$7,149,000	\$2,496	\$7,146,504	Coordination and evaluation of facilities
HSR24-31	Pacific Gas and Electric Company		10/1/24	9/30/27	NA	\$4,815,000	\$2,837	\$4,812,163	Coordination and evaluation of facilities
HSR19-36	Pacific Gas and Electric Company	4	6/4/20	10/31/24	NA	\$1,959,000	\$391,800	\$1,567,200	Environmental planning
HSR20-36	Page & Turnbull, Inc.	1	1/27/22	1/30/26	90.7%	\$3,289,240	\$1,729,270	\$1,559,970	ADA and Seismic Compliance
HSR21-46	Paragon Partners Consultants		6/16/22	5/31/25	17.2%	\$5,975,000	\$1,383,167	\$4,591,833	ROW Services - Acquisition
HSR18-40	Peninsula Corridor Joint Powers Board	2	12/5/18	7/1/25	NA	\$600,000,000	\$558,847,310	\$41,152,690	Corridor electrification and materials
HSR15-61	Perkins Coie, LLP	4	11/3/15	6/30/25	NA	\$6,800,000	\$5,555,523	\$1,244,477	Advice and counsel on environmental permitting issues
HSR23-01	PestMaster Services LP		8/25/23	6/30/25	NA	\$9,989	\$4,789	\$5,200	Pest control services
HSR14-65	Project Finance Advisory Limited	4	12/18/15	10/10/24	17.6%	\$4,000,000	\$2,039,473	\$1,960,527	Reports pursuant to CSHC section 2704.08(d)(2)
HSR22-37	Providence Technology Group, Inc.	1	2/1/23	9/30/25	100.0%	\$1,500,000	\$1,032,982	\$467,018	Maximo Support Services
HSR22-65	Providence Technology Group, Inc.	1	6/5/23	9/30/25	100.0%	\$850,000	\$705,508	\$144,492	SharePoint Support Services
HSR24-04	Public Employees Relations Board		7/1/24	6/30/25	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR23-34	Ranch Fence Inc.	1	1/22/24	12/31/25	100.0%	\$272,005	\$36,625	\$235,380	Fencing repair services
HSR22-53	Rancho Tree Service	1	6/26/23	4/30/25	NA	\$712,647	\$127,277	\$585,370	Tree demolition services
HSR11-46	Remy Moose Manley, LLP	7	9/13/12	6/30/25	NA	\$4,250,000	\$3,718,327	\$531,673	Legal service
HSR15-43	Rutan & Tucker	4	8/14/15	12/31/24	NA	\$10,900,000	\$10,098,702	\$801,298	Legal service
HSR24-03	Rutan & Tucker LLP		1/1/25	4/30/27	NA	\$2,000,000	\$0	\$2,000,000	Legal service
HSR23-39	Saegis Engineering, Inc		1/30/24	1/28/29	100.0%	\$2,999,461	\$1,133,528	\$1,865,933	A&E services/program delivery
HSR14-12	San Joaquin Valley Air Pollution Control District		7/23/14	7/31/28	NA	\$1,705,472	\$1,364,377	\$341,095	Environmental mitigation
HSR14-74	San Joaquin Valley Air Pollution Control District		6/26/15	7/31/28	NA	\$367,829	\$294,263	\$73,566	Voluntary Emissions Reduction Agreement
HSR15-75	San Joaquin Valley Air Pollution Control District		1/13/16	7/31/28	NA	\$10,806,923	\$8,645,538	\$2,161,385	Offset construction air pollution cost
HSR16-03	San Joaquin Valley Air Pollution Control District		9/16/16	6/30/26	NA	\$3,562,246	\$2,849,797	\$712,449	Voluntary Emissions Reduction Agreement
HSR15-21	San Joaquin Valley Railroad Co.	4	8/28/15	6/30/27	NA	\$8,500,000	\$7,164,983	\$1,335,017	Coordination and evaluation of facilities
HSR23-26	San Jose University Research Foundation		5/1/24	9/30/26	NA	\$665,000	\$0	\$665,000	Services such as research, technology transfer, workforce development, education, and training
HSR24-16	San Pablo Bay Pipeline Company, LLC ¹		2/7/25	7/31/25	NA	\$101,000	\$0	\$101,000	Project coordination and design review
HSR14-42	Sener Engineering and Systems	8	4/24/15	3/31/26	32.6%	\$85,923,138	\$84,456,225	\$1,466,913	Preliminary engineering and environmental work
HSR23-54	Shafter-Wasco Irrigation District		6/20/24	11/30/25	NA	\$48,000	\$1,710	\$46,290	Coordination and evaluation of facilities
HSR16-109	Shute, Mihaly & Weinberger, LLP	3	10/11/17	6/30/25	100.0%	\$700,000	\$183,512	\$516,488	Environmental Mitigation

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR23-38	Skylandscape		4/15/24	1/31/26	100.0%	\$93,725	\$34,975	\$58,750	Landscaping services
HSR22-08	SmithGroup		6/23/23	6/21/26	20.8%	\$14,200,000	\$4,824,204	\$9,375,796	Station Delivery Support & Planning
HSR14-62	Southern California Regional Rail Authority	3	6/26/15	12/31/25	NA	\$815,000	\$628,344	\$186,656	Develop engineering, planning and environmental data
HSR23-03	Spectrum Advanced Technologies	1	7/5/23	6/30/25	NA	\$900,000	\$654,740	\$245,260	IT support
HSR23-44	Sprint Communications LP		4/10/24	1/31/27	NA	\$100,000	\$0	\$100,000	Review conflicts with utilities
HSR22-02	Stantec Consulting Services	3	10/4/22	4/30/26	34.9%	\$151,200,000	\$60,366,208	\$90,833,792	Design Services
HSR24-01	State Controller's Office		7/1/24	6/30/27	NA	\$45,000	\$3,905	\$41,095	Warrant expedite services
HSR22-24	State Controller's Office		7/1/22	6/30/25	NA	\$10,923	\$10,450	\$473	HR Data Reporting (MIRS)
HSR21-13	Stoel Rives LLP	1	10/28/21	6/30/25	NA	\$7,000,001	\$5,974,716	\$1,025,285	Legal analysis and support
HSR14-39	STV Incorporated	5	3/27/15	3/31/26	30.7%	\$83,888,448	\$78,893,871	\$4,994,577	Preliminary engineering and environmental work
HSR22-10	STV Incorporated		11/9/23	11/6/25	15.8%	\$4,900,000	\$1,905,833	\$2,994,167	Architectural and engineering services
HSR22-25	SymSoft Solutions, LLC	2	10/19/22	12/31/25	100.0%	\$350,000	\$297,680	\$52,320	Website Redesign and Migration
HSR23-32	Systra Typsa Joint Venture		7/2/24	3/2/31	22.7%	\$131,200,000	\$4,470,123	\$126,729,877	A&E Services/Track and OCS Design
HSR13-44	T.Y. Lin International	7	2/20/14	3/31/25	28.3%	\$76,158,068	\$75,962,839	\$195,229	EIR/EIS & Preliminary Engineering
HSR22-41	T.Y. Lin International		4/18/23	4/13/26	28.8%	\$3,000,000	\$1,443,633	\$1,556,367	Environmental and Engineering service
HSR21-49	The Pettinato Firm	1	6/23/22	6/30/25	NA	\$580,000	\$517,219	\$62,781	Legal analysis and support
HSR23-51	TRC Solutions, Inc.		5/23/24	8/22/25	NA	\$700,000	\$107,811	\$592,189	A&E services/program delivery
HSR13-06	Tutor Perini/Zachry/Parsons, a Joint Venture	5	8/16/13	12/31/26	24.5%	\$3,778,930,511	\$2,784,394,988	\$994,535,523	Design Builder: CP1 Executed Change Orders: 657
HSR23-35	U. S. Department of Fish and Wildlife		6/24/24	12/31/26	NA	\$2,312,001	\$0	\$2,312,001	Environmental review
HSR14-38	U.S. Army Corp of Engineers	3	11/20/14	6/30/29	NA	\$5,321,464	\$1,533,046	\$3,788,418	Project evaluation and permit processing
HSR19-30	U.S. Army Corp of Engineers	1	6/26/20	9/30/25	NA	\$4,021,752	\$872,657	\$3,149,095	Project evaluation and permit processing
HSR14-63	Union Pacific Railroad Company	1	12/22/14	7/1/25	NA	\$69,025,000	\$60,704,576	\$8,320,424	Engineering, construction and maintenance agreement
HSR11-25	Union Pacific Railroad Company ⁸	4	6/6/12	6/30/25	NA	\$5,000,000	\$1,563,867	\$3,436,133	Review design drawings
HSR21-45	Universal Field Service		6/16/22	5/31/25	8.0%	\$8,365,000	\$2,689,949	\$5,675,051	ROW Services - Acquisition
HSR14-08	US Environmental Protection Agency	4	8/29/14	12/31/24	NA	\$2,510,471	\$2,351,892	\$158,579	Environmental resource impacts issue resolution
HSR22-36	Video Vets		2/15/23	9/30/24	100.0%	\$100,000	\$77,260	\$22,740	Audio/Visual Services
HSR24-37	VideoVets		10/24/24	12/31/26	100.0%	\$100,000	\$23,097	\$76,903	Audio/Visual Services
HSR22-61	Viking Shred LLC	1	4/7/23	3/31/26	100.0%	\$6,641	\$2,879	\$3,762	Confidential Shredding Services
HSR14-16	Vollmar Natural Lands Consulting, Inc.	1	6/10/14	12/31/25	NA	\$1,852,910	\$1,284,438	\$568,472	Environmental mitigation
HSR22-40	West Advanced Technologies, Inc	1	4/3/23	3/31/26	100.0%	\$1,500,000	\$742,623	\$757,377	IT support

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR24-09	West Publishing Corporation		8/16/24	6/30/28	NA	\$201,804	\$28,223	\$173,581	Electronic legal library service
HSR18-50	Westervelt Ecological Services	1	6/19/19	4/14/30	1.2%	\$21,015,000	\$20,414,000	\$601,000	Habitat mitigation service
HSR11-20	Wong + Harris, JV	8	5/15/13	9/30/25	29.6%	\$314,413,735	\$260,796,599	\$53,617,136	Project and Construction Management: CP1
CONTRACT SUBTOTAL(204)					23.7%	\$12,425,526,055	\$9,107,052,460	\$3,318,473,595	

Small Business Utilization (Pre-November 2023 Goals)

Contract Type	SBU Totals (Historical Target 30%)	DBE (10% Min. Target)	DVBE (3% Min. Target)
Construction	23.4%	9.5%	4.9%
Professional Services	28.8%	11.3%	2.9%
Overall Cumulative Total	23.7%	9.6%	4.7%

Notes

- 1 Dark Orange text and a superscript 1 indicates new or changed items from last month's report exist for this vendor/contractor.
- 2 As of February 28, 2025, the California High-Speed Rail Authority (CHSRA) has a total of 311 contracts and purchase orders; 204 contracts and 107 purchase orders.
- 3 Vendors may appear several times due to multiple contracts.
- 4 This report includes data from the most recent invoices submitted to CHSRA, monthly or quarterly for active contracts. Actual expenditures reflect processed and paid invoices for active contracts.
- 5 The following contract types are not counted towards the CHSRA's Small Business Program: Federal Agency Contracts, State Agency Contracts, Local Government Contracts, and Third Party Contracts. An "NA" (Not-Applicable) in the Small Business Utilization column denotes all contracts and PO's that do not count towards the Authority's Small Business Program.
- 6 The CHSRA has a small business utilization goal of 30%, per the Small and Disadvantaged Business Enterprise Policy from August 2012. Small Business Utilization percentage values for all subsequent eligible contracts represent the total dollar amount expended, divided by the small business total amount invoiced by the respective vendor, from the inception of small business utilization tracking to date.
- 7 Total Small Business Utilization percentage includes all Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts beholden to the SB Program only. Design Build Contracts for CP 1, CP 2-3 and CP 4 are based on dollars paid, all other contracts are based on dollars invoiced.
- 8 Small business utilization was not captured for invoices prior to the establishment of the Small and Disadvantaged Business Enterprise Policy in August 2012. This affects 2 active contracts that were executed prior to August 2012: Nossaman and Union Pacific Railroad Company.



CA High-Speed Rail Authority
Contracts & Purchase Orders Expenditures Report
May 1, 2025
Purchase Orders

Data through February 28, 2025

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3608	AbleGov, Inc.	100.0%	\$9,589	\$9,589	\$0	Video Equipment- Conference Room 11D
3629	AbleGov, Inc.	100.0%	\$9,725	\$9,725	\$0	Video Conferencing Equipment- 11D
3662	AbleGov, Inc.	100.0%	\$2,876	\$2,876	\$0	IT Supplies
3709	AbleGov, Inc. ¹	0.0%	\$270	\$0	\$270	Badge Printer Ribbon
3641	Acuity Technical Solutions, LLC	100.0%	\$1,234	\$1,234	\$0	iPhones and more
3657	Acuity Technical Solutions, LLC	100.0%	\$6,719	\$6,719	\$0	iLand Renewal
3685	Acuity Technical Solutions ¹	0.0%	\$3,886	\$0	\$3,886	Bluebeam Renewal
3713	Acuity Technical Solutions ¹	0.0%	\$10,088	\$0	\$10,088	Video Conferencing Equipment - 7A
3318	Advanced Technical Solutions, Inc.	65.5%	\$100,851	\$66,072	\$34,779	IT Software
3383	Advanced Technical Solutions, Inc.	0.0%	\$688	\$0	\$688	IT Goods (Accessories)
3215	Allied Network Solutions, Inc.	92.0%	\$387	\$356	\$31	IT Software
3298	Allied Network Solutions, Inc.	99.7%	\$13,092	\$13,047	\$46	IT Goods (Equipment)
3711	Allied Network Solutions, Inc. ¹	0.0%	\$27,058	\$0	\$27,058	IBM Maximo Renewal
2628	Archway Systems, Inc.	32.3%	\$98,500	\$31,785	\$66,715	IT Services
3708	Burketts Office Supply ¹	0.0%	\$198	\$0	\$198	Fresno Office Supplies
3317	Burketts Office Supply	94.6%	\$477	\$451	\$26	Non-IT Goods (Supplies)
3651	Burketts Office Supply	100.0%	\$670	\$670	\$0	HQ Supplies
3665	Burketts Office Supply	100.0%	\$1,283	\$1,283	\$0	Executive Glass Whiteboards
3710	Burketts Office Supply ¹	0.0%	\$78	\$0	\$78	Comms Whiteboard
3690	C&C Express Delivery, Inc. ¹	0.0%	\$2,390	\$0	\$2,390	Keyboard and Mouse Combo
3639	CA State University- Fresno	NA	\$2,500	\$0	\$2,500	Fresno State RR Competition Sponsorship
3660	CA State University- Fresno	NA	\$2,500	\$2,500	\$0	Silver Sponsor- FITI Summit 2025
3250	CA State University Fresno Foundation	NA	\$2,500	\$0	\$2,500	Sponsorship
3009	California Land Survey Assn	NA	\$125	\$0	\$125	Advertisement
3616	CalPIA	NA	\$1,390	\$0	\$1,390	No Semi Truck Parking Signs
3621	Cision US Inc.	NA	\$58,000	\$29,000	\$29,000	Media Monitoring Services
3582	Continuing Education of the Bar	NA	\$24,341	\$0	\$24,341	Practitioner Unlimited- Legal
3691	Convergent Solutions ¹	NA	\$5,847	\$0	\$5,847	Badge System Software Renewal
2869	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring Services
2984	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring Services

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3697	CSU Bakersfield ¹	NA	\$275	\$275	\$0	Bakersfield Career Fair
2858	CSU Fresno	NA	\$300	\$0	\$300	Job Fair
3689	CSU Fresno ¹	NA	\$350	\$350	\$0	Fresno State Career Fair Registration
3120	DGS - Office of State Publishing	NA	\$9,528	\$0	\$9,528	Marketing Materials
3688	DGS- Facilities Management Division ¹	NA	\$900	\$900	\$0	Industry Forum Facility Rental-Jan 27 and 29
3315	Ebuilder Inc.	NA	\$6,889	\$0	\$6,889	Training
3683	Enterprise Network Solutions ¹	NA	\$131,513	\$131,513	\$0	Palo Alto Firewall Renewal
3595	Ethan Conrad Properties	NA	\$1,645	\$345	\$1,300	Electrical Work- Executive Suite
3644	Ethan Conrad Properties	NA	\$1,932	\$1,680	\$252	Badge Reader Relocation
3030	Federal One Supplies, LLC	28.4%	\$380	\$108	\$272	Non-IT Goods (Supplies)
3614	FedEx Corporation Services Inc	NA	\$8,000	\$1,773	\$6,227	FedEx Funds
2751	FedEx Corporation Services Inc	NA	\$7,000	\$4,905	\$2,095	Mailing Service (Overnight)
3293	FedEx Corporation Services Inc	NA	\$9,000	\$8,228	\$772	Mailing Service (Standard)
3704	FiverStar Rubber Stamp ¹	0.0%	\$26	\$0	\$26	Nameplate- Henry R. Perea
3177	Fruitvale Development Corp Inc	NA	\$35	\$0	\$35	Conference Booth
3341	General Logistics Systems US, Inc.	NA	\$15,000	\$13,707	\$1,293	Mailing Service (Overnight)
3675	General Logistics Systems US, Inc.	NA	\$15,000	\$0	\$15,000	GLS Funds
3529	Global Knowledge Training, LLC	NA	\$3,568	\$1,784	\$1,784	AWS Training
3664	Golden Bear Consulting LLC	0.0%	\$50,000	\$0	\$50,000	Executive Recruitment Services
3206	Hire Talent Events, Inc	NA	\$349	\$0	\$349	Job Fair
2936	HSB Solutions Inc	68.0%	\$69,010	\$46,916	\$22,093	Subscription(s)
3635	Internetwork Expert, LLC	NA	\$34,107	\$11,369	\$22,738	INE Training
2922	Labor Law Center	NA	\$340	\$0	\$340	Non-IT Goods (Supplies)
3170	Lustre-Cal LLC	98.8%	\$521	\$515	\$6	Non-IT Goods (Supplies)
3696	Maguire Properties ¹	NA	\$30	\$30	\$0	LA Office Badge Fees
2825	Matthew Bender & Co Inc.	NA	\$171	\$158	\$13	Non-IT Goods (Supplies)
3188	Mobility 21 Transportation Coalition	NA	\$532	\$520	\$12	Conference Booth
3672	MTM Recognition	NA	\$136	\$0	\$136	Steven Milton Retirement Gift - 25 Years
3700	National Association of Corporate Directors ¹	NA	\$12,825	\$0	\$12,825	NACD Membership Renewal
3674	National Association of Environmental Professionals	NA	\$100	\$100	\$0	NAEP National Desk- Quarter Page Ad
3678	Natix Inc	100.0%	\$8,075	\$8,075	\$0	iPad Pro and Accessories
2809	Natix Inc.	57.1%	\$131,986	\$75,309	\$56,677	IT Services
3677	NextRequest LLC	NA	\$10,785	\$10,785	\$0	NextRequest Renewal
3666	Nosi.Biz, Inc.	100.0%	\$143	\$143	\$0	Notebooks- Legal
3671	Nosi.Biz, Inc.	100.0%	\$524	\$524	\$0	Office Supplies- Comms

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3702	Nosi.Biz, Inc. ¹	0.0%	\$158	\$0	\$158	Utility Cart- Fresno
3707	Noted Technology Solutions, Inc. ¹	0.0%	\$2,003	\$0	\$2,003	Aspose Renewal
3667	NWN Solutions Corporation	NA	\$6,176	\$6,176	\$0	HP Desktop Printer
3676	NWN Solutions Corporation	NA	\$81,790	\$81,790	\$0	Rubrik Software and Hardware
3682	NWN Solutions Corporation ¹	NA	\$6,741	\$0	\$6,741	Fiber Transceiver
3699	NWN Solutions Corporation ¹	NA	\$6,176	\$0	\$6,176	HP Desktop Printers
3706	NWN Solutions Corporation ¹	NA	\$1,878	\$0	\$1,878	HP Monitors
3391	Office of State Publishing	NA	\$10,257	\$0	\$10,257	Marketing Materials
3400	Office of State Publishing	NA	\$3,758	\$0	\$3,758	Marketing Materials
3401	Office of State Publishing	NA	\$7,962	\$0	\$7,962	Marketing Materials
3410	Office of State Publishing	NA	\$3,586	\$0	\$3,586	Marketing Materials
2542	Presidio Networked Solutions Group, LLC	NA	\$3,641	\$2,259	\$1,382	IT Goods (Equipment)
3510	Quadient	NA	\$1,455	\$970	\$485	Postage Meter - Rental
2942	Quadient	NA	\$2,970	\$2,565	\$404	Postage Meter - Service
2954	Quadient	NA	\$1,500	\$765	\$735	Postage Meter - Supplies
3703	School of Motion, Inc. ¹	NA	\$299	\$0	\$299	MOGRT Mania Training
3567	Self Help Counties Coalition	NA	\$2,000	\$0	\$2,000	Focus on the Future Exhibitor Booth
3172	Self Help Counties Coalition	NA	\$4,500	\$0	\$4,500	Sponsorship
3679	Smile Business Products	NA	\$37,838	\$0	\$37,838	Sharp Printer and Equipment
3110	Smile Business Products, Inc.	NA	\$24,971	\$24,899	\$72	Non-IT Goods (Equipment)
3429	Smile Business Products, Inc.	NA	\$10,858	\$10,827	\$31	IT Goods (Equipment)
2689	SoftwareOne Inc.	NA	\$525,611.52	\$262,806	\$262,806	IT Software
3461	Solutions Simplified	NA	\$116,600	\$0	\$116,600	IT Software
3062	Solutions Simplified	66.7%	\$500,580	\$333,720	\$166,860	IT Software
3113	Solutions Simplified	85.8%	\$678,709	\$582,256	\$96,453	IT Software
3695	Solutions Simplified ¹	NA	\$38,327	\$0	\$38,327	Forescout License Renewal
2993	Sundance Corporate Supply Inc	0.0%	\$14	\$0	\$14	Non-IT Goods (Equipment)
3409	SunStoneIT LLC	100.0%	\$65,552	\$65,522	\$30	IT Software
3681	Systems Solutions DVBE, Inc.	0.0%	\$975	\$0	\$975	Bitbucket Renewal
2952	Tab Products Co LLC	NA	\$1,583	\$1,461	\$121	Non-IT Goods (Supplies)
3067	TechNet, Inc	62.8%	\$177,268	\$111,268	\$66,000	IT Software
2890	The StateStore Inc.	78.0%	\$70,746	\$55,205	\$15,541	IT Goods (Equipment)
2975	University FDN CSU Sacramento	NA	\$500	\$0	\$500	Sponsorship
3712	University of CA - Merced ¹	NA	\$300	\$0	\$300	UC Merced Career Fair
2979	University of CA Los Angeles	NA	\$500	\$0	\$500	Sponsorship
3299	Veteran Enhanced Technology Solutions	65.1%	\$362,380	\$235,792	\$126,588	IT Services
3278	W M S DVBE Contract News & The Bid Register	NA	\$276	\$0	\$276	Advertisement
2687	Walker's Office Supplies	NA	\$162	\$95	\$67	Non-IT Goods (Supplies)

Purchase Order Number	Vendor / Contractor Name	Small Business Utilization ⁶	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3079	Walker's Office Supplies	NA	\$393	\$250	\$142	Outreach - Digital
3440	Walker's Office Supplies	97.1%	\$6,283	\$6,103	\$179	Non-IT Goods (Equipment)
3686	Walker's Office Supply ¹	0.0%	\$2,406	\$0	\$2,406	HQ Office Supplies
3687	Walker's Office Supply ¹	0.0%	\$354	\$0	\$354	CEO Lobby Picture Frames
PURCHASE ORDERS SUBTOTAL (107)		68.9%	\$3,701,271	\$2,280,048	\$1,421,223	
CONTRACTS AND PURCHASE ORDERS TOTAL (311)		23.7%	\$12,429,227,326	\$9,109,332,508	\$3,319,894,818	

Notes

- 1 Dark Orange text and a superscript 1 indicates new or changed items from last month's report exist for this vendor/contractor.
- 2 As of February 28, 2025, the California High-Speed Rail Authority (CHSRA) has a total of 311 contracts and purchase orders; 204 contracts and 107 purchase orders.
- 3 Vendors may appear several times due to multiple contracts.
- 4 This report includes data from the most recent invoices submitted to CHSRA, monthly or quarterly for active contracts. Actual expenditures reflect processed and paid invoices for active contracts.
- 5 The following contract types are not counted towards the CHSRA's Small Business Program: Federal Agency Contracts, State Agency Contracts, Local Government Contracts, and Third Party Contracts. An "NA" (Not-Applicable) in the Small Business Utilization column denotes all contracts and PO's that do not count towards the Authority's Small Business Program.
- 6 The CHSRA has a small business utilization goal of 30%, per the Small and Disadvantaged Business Enterprise Policy from August 2012. Small Business Utilization percentage values for all subsequent eligible contracts represent the total dollar amount expended, divided by the small business total amount invoiced by the respective vendor, from the inception of small business utilization tracking to date.
- 7 Total Small Business Utilization percentage includes all Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts beholden to the SB Program only. Design Build Contracts for CP 1, CP 2-3 and CP 4 are based on dollars paid, all other contracts are based on dollars invoiced.
- 8 Small business utilization was not captured for invoices prior to the establishment of the Small and Disadvantaged Business Enterprise Policy in August 2012. This affects 2 active contracts that were executed prior to August 2012: Nossaman and Union Pacific Railroad Company.