

Small Business Utilization Report

June 2025 Report on April 2025's Data

Executive Dashboard	Paid to Date						
	Total	DBE	DVBE	MB & SB	SB	MB	PTD
Design-Build	23.59%	8.66%	5.33%	9.60%	6.67%	2.93%	\$ 6,387,399,512.00
Professional Services	30.50%	15.56%	2.49%	12.45%	6.69%	5.76%	\$ 2,922,281,957.29
RU	25.76%	10.83%	4.44%	10.49%	6.68%	3.82%	\$ 9,309,681,469.29

	Total Contract Value						
	Total	DBE	DVBE	MB & SB	SB	MB	TCV
Design-Build	18.22%	6.69%	4.12%	7.41%	5.15%	2.26%	\$ 8,269,663,335.23
Professional Services	22.79%	11.63%	1.86%	9.30%	5.00%	4.30%	\$ 3,910,445,430.01
RU	19.69%	8.28%	3.39%	8.02%	5.10%	2.92%	\$ 12,180,108,765.24

CP Dashboard		Paid to Date		Total Contract Value		SB Revenue	No. of Small Business
CP	Target	Attainment %	Attainment % (prev)	Attainment %	Attainment % (prev)		
RU	30.00%	23.59%	23.05%	18.22%	20.28%	\$ 1,506,708,369.64	683
CP 1	30.00%	24.70%	24.52%	17.52%	17.26%	\$ 668,589,009.30	149
CP 2-3	30.00%	23.21%	22.18%	18.46%	17.30%	\$ 664,479,363.43	365
CP 4	30.00%	21.25%	21.22%	20.31%	20.05%	\$ 173,639,996.91	169

DBE Diversity Breakdown

Classification Type	Number of DBE Firms	% of Total SB Firms on the Project	Dollars Expended on Active/Inactive Contracts	% of Total Expended on SB/DBE/DVBE
African American*	47	5.04%	\$ 95,765,064.04	3.99%
African American/Female	11	1.18%	\$ 10,271,661.19	0.43%
Asian Pacific*	52	5.58%	\$ 85,340,287.26	3.56%
Asian Pacific/Female	17	1.82%	\$ 30,871,969.39	1.29%
Asian Subcontinent*	24	2.58%	\$ 65,214,137.05	2.72%
Asian Subcontinent/Female	6	0.64%	\$ 2,358,006.26	0.10%
Female Only	95	10.19%	\$ 210,535,914.41	8.78%
Female All	169	18.13%	\$ 392,418,894.17	16.36%
Hispanic*	103	11.05%	\$ 830,481,367.98	34.63%
Hispanic/Female	38	4.08%	\$ 137,650,073.42	5.74%
Native American*	6	0.64%	\$ 39,501,067.16	1.65%
Native American/Female	2	0.21%	\$ 731,269.50	0.03%
TOTAL	327	35.09%	\$ 1,326,837,837.90	55.33%

*inclusive of gender subcategory

Small Business Revenue

Total Active SB Revenue: \$ 1,969,244,116.59

Total Inactive SB Revenue: \$ 428,797,735.50

Total Active/Inactive SB Revenue: \$ 2,398,041,852.09

Breakdown by Amount (Cummulative)	
Total SB/MB	\$ 977,022,421.50
SB (incl. SBPW)	\$ 621,526,507.63
MB	\$ 355,495,913.87
DBE	\$ 1,007,936,666.96
DVBE	\$ 413,082,763.63

Breakdown by Certification	
Total Certified Firms	932
SB (incl. SBPW)	371
MB	518
DBE	327
DVBE	116
*Firms may hold multiple certification types	

Breakdown by Region	
Northern	340
Central	246
Southern	314
Out of State	32

Job Numbers

All Construction Packages Dispatched Workders Totals	Sum of Workers	Total Hours
CP 1 Labor Craft to Date	3,986	5,107,512.34
CP 2-3 Labor Craft to Date	5,061	6,692,912.97
CP 4 Labor Craft to Date	2,513	1,830,238.45
Total Labor Craft to Date	11,560	13,630,663.76
Total NTHI to Date	7,669	10,099,080.97
Total Disadvantaged to Date	485	1,064,112.59
Total Journeymen	9,704	12,028,380.96
Total Apprentice	1,856	1,602,282.80
Total Sum of Jobs	15,372	