

1. CIVIL WORKS CERTIFICATION (IN PROGRESS)

Purpose: Evaluate the Authority's process and procedures for ensuring civil construction projects comply with stated requirements.

Estimated Resources: None needed

Estimated completion: Summer 2025

2. PRE-AWARD REVIEWS (ONGOING)

Purpose: Determine reasonableness of proposed cost elements (labor, overhead, other direct costs) for four proposed contracts. Procedures will include obtaining most current information and analysis of actual costs compared to proposed amounts.

Estimated Resources: Estimated 2,430

Estimated completion: Ongoing as contracts are solicited.

3. INCURRED COST CONTRACT COMPLIANCE AUDITS

Purpose: Determine reasonableness and allowability of costs reimbursed under contract. Four contracts are planned. Contracts under consideration are the Merced to Madera Design, Fresno to Bakersfield Locally Generated Alternative Design, Palmdale to Burbank Regional Consultant, and Burbank to Anaheim Regional Consultant

Budgeted Resources: 11,100

Estimated completion: Locally Generated Alternative – Summer 2025

Merced to Madera – Fall 2025

Burbank to Anaheim – Winter 2026

Palmdale to Burbank – Spring/Summer 2026

4. TIME-RELATED OVERHEAD

Purpose: To develop expertise for three auditors to audit time-related overhead for construction contracts.

Budgeted Resources: 1,800

Estimated Completion: Summer 2026

5. SPECIAL REQUESTS

Purpose: Hours reserved for audits requested by the Board or executive management throughout the fiscal year.

Estimated Resources: TBD

Estimated completion: As needed/requested