

Small Business Utilization Report

July 2025 Report on May 2025's Data

Executive Dashboard

	Paid to Date						PTD
	Total	DBE	DVBE	MB & SB	SB	MB	
Design-Build	23.78%	8.72%	5.52%	9.55%	6.63%	2.92%	\$ 6,491,754,075.43
Professional Services	30.46%	15.54%	2.49%	12.43%	6.73%	5.70%	\$ 2,959,361,542.70
RU	25.87%	10.85%	4.57%	10.45%	6.66%	3.79%	\$ 9,451,115,618.13

Small Business Revenue

Total Active SB Revenue: \$ 2,015,078,011.99
Total Inactive SB Revenue: \$ 430,140,114.44
Total Active/Inactive SB Revenue: \$ 2,445,218,126.43

	Total Contract Value						TCV
	Total	DBE	DVBE	MB & SB	SB	MB	
Design-Build	18.59%	6.81%	4.31%	7.46%	5.18%	2.28%	\$ 8,306,005,909.27
Professional Services	22.95%	11.71%	1.87%	9.37%	5.07%	4.30%	\$ 3,926,911,184.15
RU	19.99%	8.38%	3.53%	8.08%	5.15%	2.93%	\$ 12,232,917,093.42

Breakdown by Amount (Cummulative)	
Total SB/MB	\$ 987,867,644.03
SB (incl. SBPW)	\$ 629,727,173.53
MB	\$ 358,140,470.50
DBE	\$ 1,025,579,003.35
DVBE	\$ 431,771,479.05

CP Dashboard

CP	Target	Paid to Date		Total Contract Value		SB Revenue	No. of Small Business
		Attainment %	Attainment % (prev)	Attainment %	Attainment % (prev)		
RU	30.00%	23.78%	23.59%	18.59%	18.22%	\$ 1,543,825,695.59	684
CP 1	30.00%	24.57%	24.70%	17.56%	17.52%	\$ 676,329,746.39	149
CP 2-3	30.00%	23.74%	23.21%	19.28%	18.46%	\$ 693,816,234.33	365
CP 4	30.00%	21.26%	21.25%	20.32%	20.31%	\$ 173,679,714.87	170

Breakdown by Certification	
Total Certified Firms	936
SB (incl. SBPW)	375
MB	520
DBE	328
DVBE	117
*Firms may hold multiple certification types	

DBE Diversity Breakdown

Classification Type	Number of DBE Firms	% of Total SB Firms on the Project	Dollars Expended on Active/Inactive Contracts	% of Total Expended on SB/DBE/DVBE
African American*	47	5.02%	\$ 96,589,814.11	3.95%
African American/Female	11	1.18%	\$ 10,395,848.10	0.43%
Asian Pacific*	52	5.56%	\$ 86,700,260.06	3.55%
Asian Pacific/Female	17	1.82%	\$ 31,070,855.50	1.27%
Asian Subcontinent*	24	2.56%	\$ 65,980,669.11	2.70%
Asian Subcontinent/Female	6	0.64%	\$ 2,381,981.41	0.10%
Female Only	95	10.15%	\$ 211,826,673.02	8.66%
Female All	170	18.16%	\$ 396,340,440.60	16.21%
Hispanic*	104	11.11%	\$ 848,110,007.85	34.68%
Hispanic/Female	39	4.17%	\$ 139,933,813.07	5.72%
Native American*	6	0.64%	\$ 39,630,004.38	1.62%
Native American/Female	2	0.21%	\$ 731,269.50	0.03%
TOTAL	328	35.04%	\$ 1,348,837,428.53	55.16%

*inclusive of gender subcategory

Breakdown by Region	
Northern	341
Central	249
Southern	314
Out of State	32

Job Numbers

All Construction Packages Dispatched Workders Totals	Sum of Workers	Total Hours
CP 1 Labor Craft to Date	4,018	5,181,435.53
CP 2-3 Labor Craft to Date	5,131	6,885,484.21
CP 4 Labor Craft to Date	2,517	1,831,476.45
Total Labor Craft to Date	11,666	13,898,396.19
Total NTHI to Date	7,750	10,306,617.13
Total Disadvantaged to Date	489	1,065,485.09
Total Journeymen	9,769	12,255,212.89
Total Apprentice	1,897	1,643,183.30
Total Sum of Jobs	15,560	