



**CALIFORNIA**  
High-Speed Rail Authority

# **CENTRAL VALLEY STATUS REPORT**

**Finance & Audit Committee**

# Executive Summary

- Construction Packages (CP) Design-Build Expenditures
  - » June 2025 Expenditures totaled \$92.3M:
    - Construction Package 1 – Expenditures totaled \$46.2M.
    - Construction Package 2-3 – Expenditures totaled \$43.9M.
    - Construction Package 4 – Expenditures totaled \$2.2M.
- Change Orders
  - » Executed Change Orders this period – 10 for a total of \$56.2M.
- Risk Contingency
  - » The budgeted Contingency Remaining for Construction Packages 1, 2-3, and 4 is 6.2%.
- CP Construction Labor
  - » June 2025, CP 1 and CP 2-3 Average Daily Site Workers (by week) – 1,509 workers. A decrease of 153 workers from the previous period (1,662).
- CP Construction Progress
  - » Structures – 54 complete (59%), 32 underway, 6 not started. Two structures started in June 2025.
  - » Guideway – 70 miles complete (59%), 28 underway, 21 not started. One mile started in June 2025.



# Executive Summary cont.

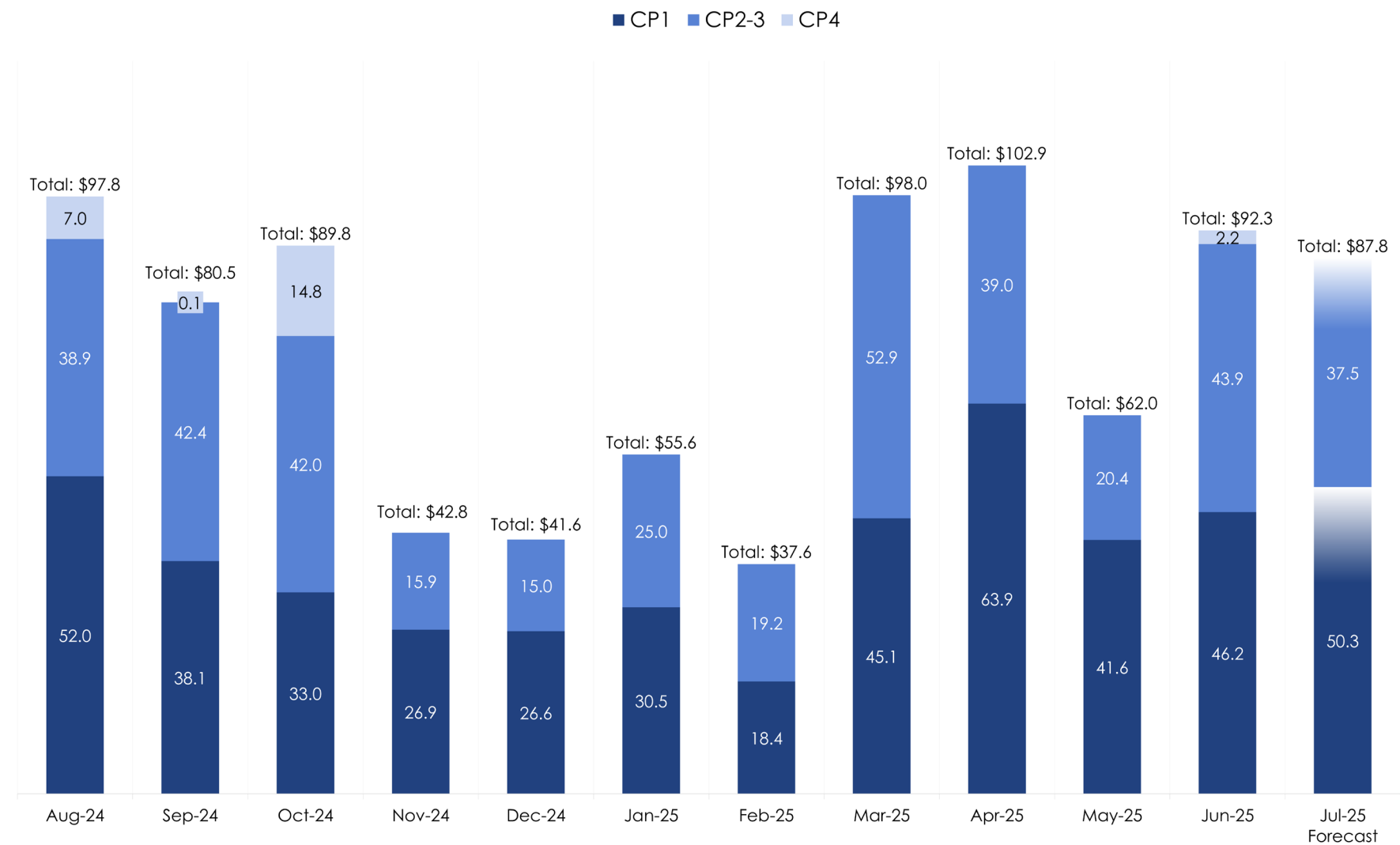
- Utility Relocations Status
  - » Relocated: 1,587 (87%); In Progress: 93 (5%); Approved to Start: 0 (0%); Not Started: 146 (8%); Total: 1,826. A total of 15 utilities relocated in June 2025. A sequence of activities must be completed to begin utility relocation work. These activities include environmental clearance, executed third-party agreement(s), design approval, construction work plans, pre-construction walkthroughs, acquisition of real property, and/or land right conveyances.
- CP Real Property/Right-of-Way (ROW)
  - » Total Parcels Delivered to Date – 99.2% or 2,276 parcels compared to an estimated 2,294 parcels needed.
  - » Parcels Delivered to Design-Builder (DB) – Zero parcels in June 2025.
  - » Total Railroad Parcels Delivered to Date – 163 parcels delivered compared to an estimated 176 total railroad parcels needed.
  - » Zero railroad parcels needed for construction were delivered in June and the remaining railroad parcels are not needed for construction of the guideway.
- Railhead
  - » As a whole the project is proceeding efficiently and expected to be substantially complete with the remaining track and signal work by early September 2025.

# Executive Summary cont.

- Planning and Engineering Office (Environmental Clearance) Schedule – Notice of Determination (NOD)/Record of Decision (ROD)
  - » Palmdale to Burbank – Work through NOD/ROD has been completed. Staff finalizing the Administrative Record.
  - » Los Angeles to Anaheim – Continued advancing deliverables towards the completion of the Draft Environmental Impact Report/Environmental Impact Statement (EIR/EIS) during Q4 2025. Final EIR/EIS is anticipated during Q4 2026.
- Planning and Engineering Office (Post-Record of Decision) Schedule
  - » Merced Extension (Merced to Madera) – Stantec Inc., under Agreement HSR22-02, continues to make progress. For the design purpose, this project is split into four segments. The 30% design for the North Segment was approved on June 28, 2024. The 30% design for the Merced segment was approved on March 7, 2025. The 30% revised design for the South Segment was approved on April 18, 2025. The 30% revised design for the Wye Segment was delivered on April 11, 2025; and is expected to be approved in August 2025.
  - » Fresno to Bakersfield Locally Generated Alternative (LGA) – The Authority and HNTB Corporation (HNTB) continue to make progress. Configuration footprint has been submitted by HNTB and is under review by the Authority. The Authority has issued a task order to HNTB for a limited notice to proceed with design advancement to 60% in Segment 1 through Shafter in the section associated with the CRISI Grant.
  - » Central Valley Stations (CVS) - Schematic design for the Merced, Fresno, Kings/Tulare, and Bakersfield stations were completed. In addition, the Authority is undertaking a comprehensive review of design requirements for an optimized delivery of the stations project to achieve schedule and budget outcomes.

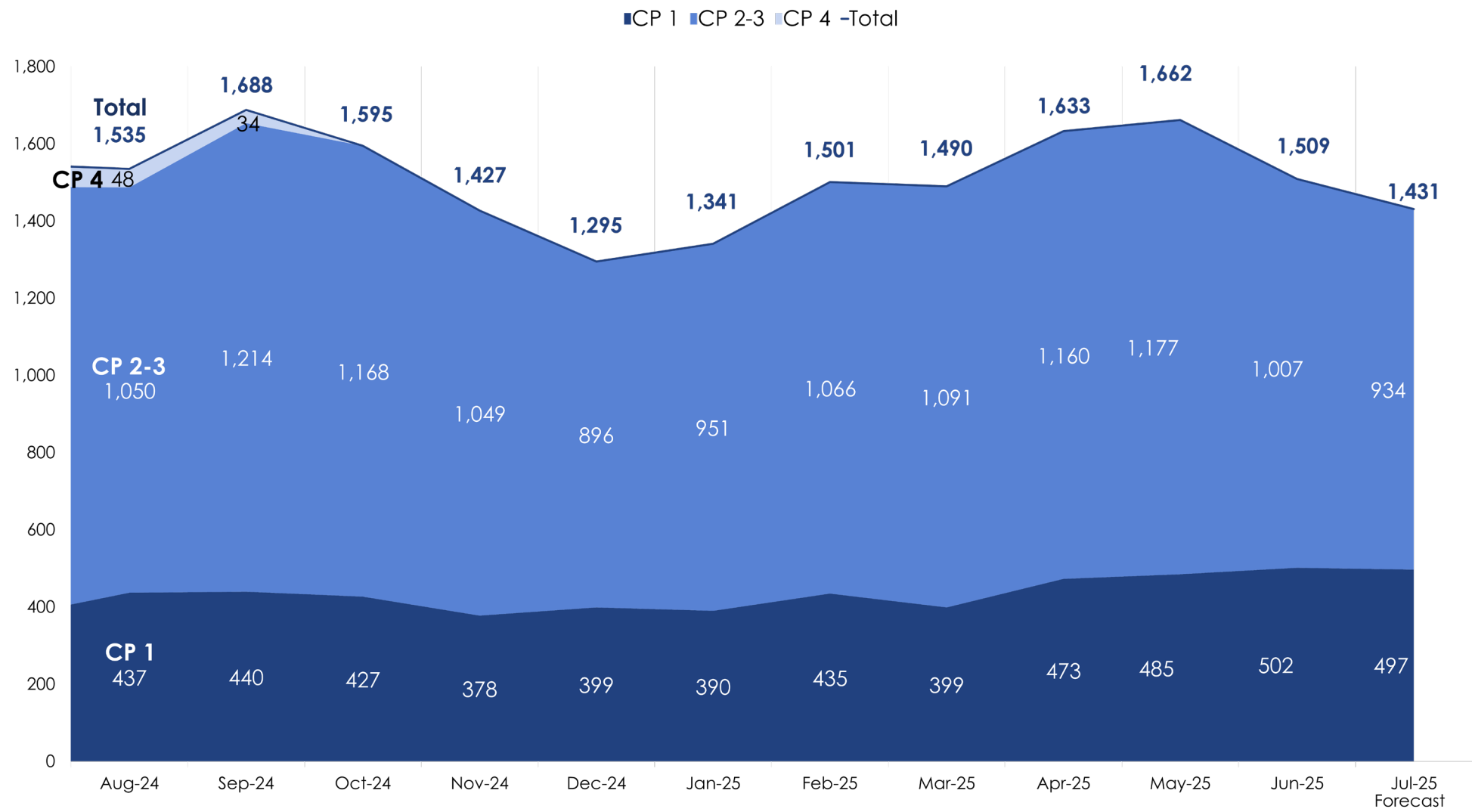
# CP 1-4 – Design-Build Expenditures

CP 1-4 – Monthly Expenditures (\$ Millions)



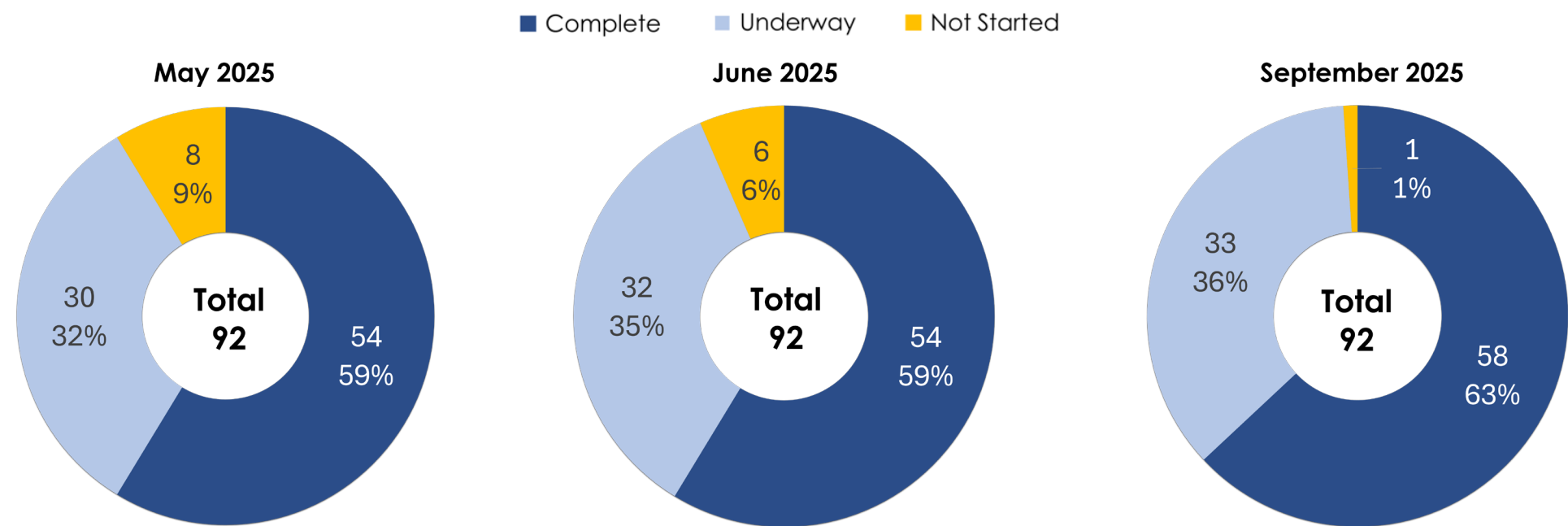
# CP 1-4 – Construction Labor

CP 1-4 – Monthly Construction Workforce Total – Actual (FTE)



# CP 1-4 – Construction Progress: Structures

CP 1-4 Construction Progress to Completion – Forecast vs. Actual

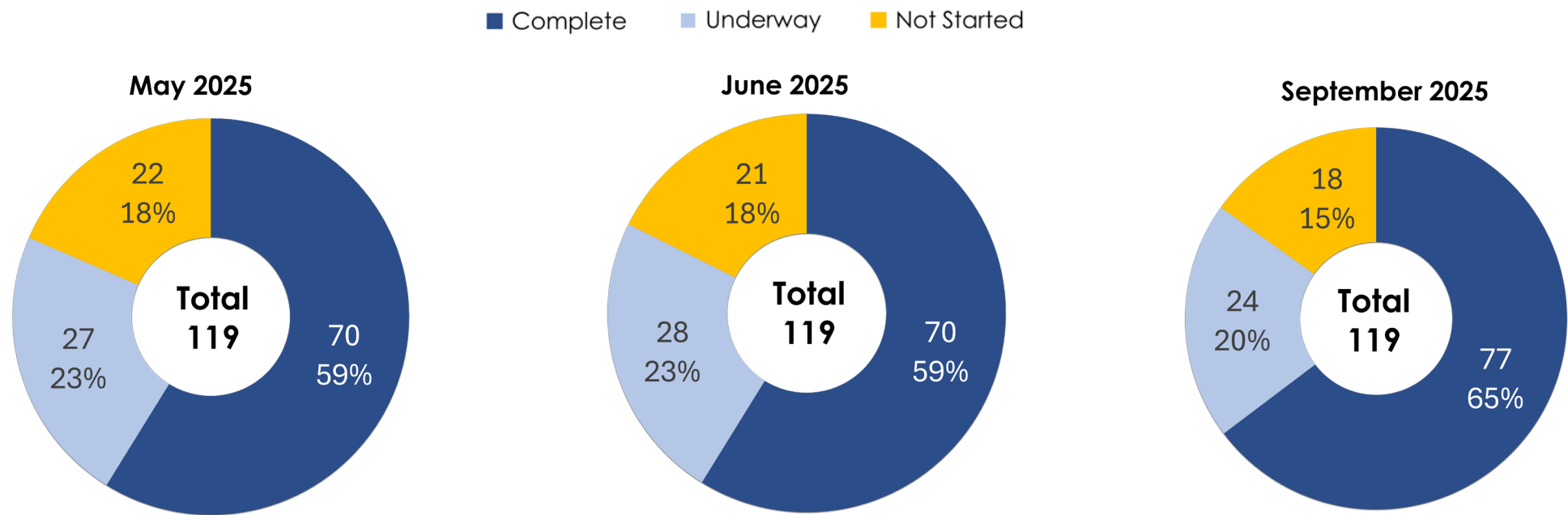


Structures Monthly Construction Status – Underway vs. Completed

Segment	Not Started	Underway	Completed	Total
CP 1	4	9	20	33
CP 2-3	2	23	23	48
CP 4	0	0	11	11
Overall	6	32	54	92

# CP 1-4 – Construction Progress: Guideway

CP 1-4 Construction Progress to Completion – Forecast vs. Actual



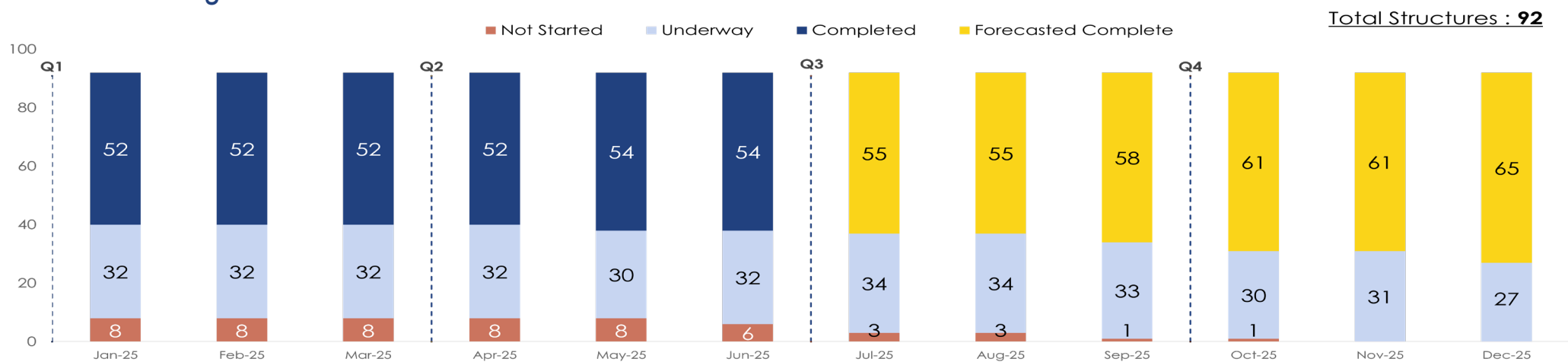
Guideway Monthly Construction Status – Underway vs. Completed

Segment	Not Started	Underway	Completed	Total
CP 1	11	10	11	32
CP 2-3	10	17	38	65
CP 4	0	1	21	22
Overall	21	28	70	119

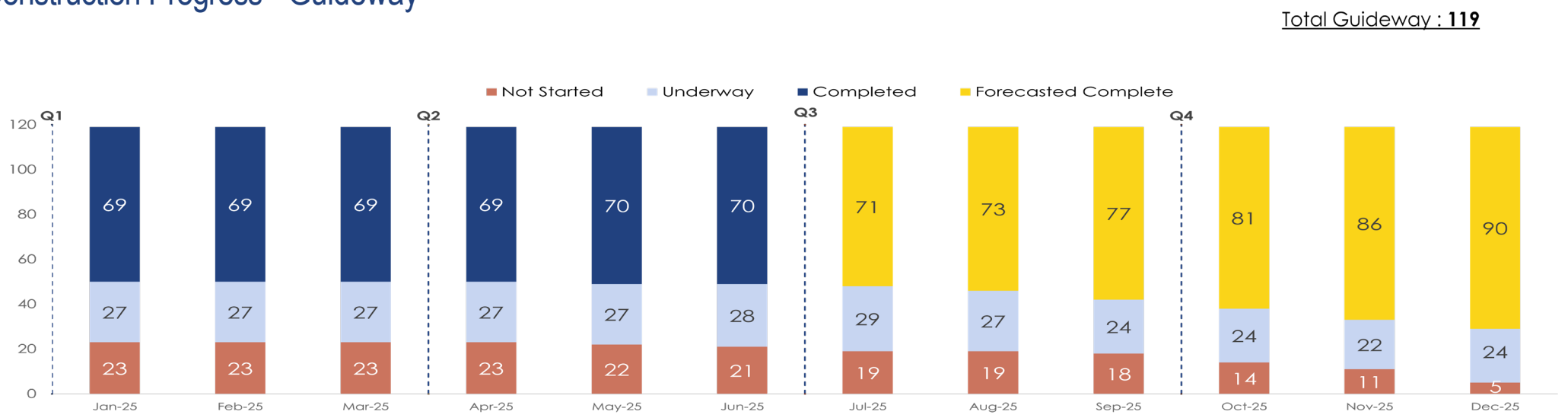


# CP 1-4 – Construction Progress 2025

## CP 1-4 Construction Progress - Structures

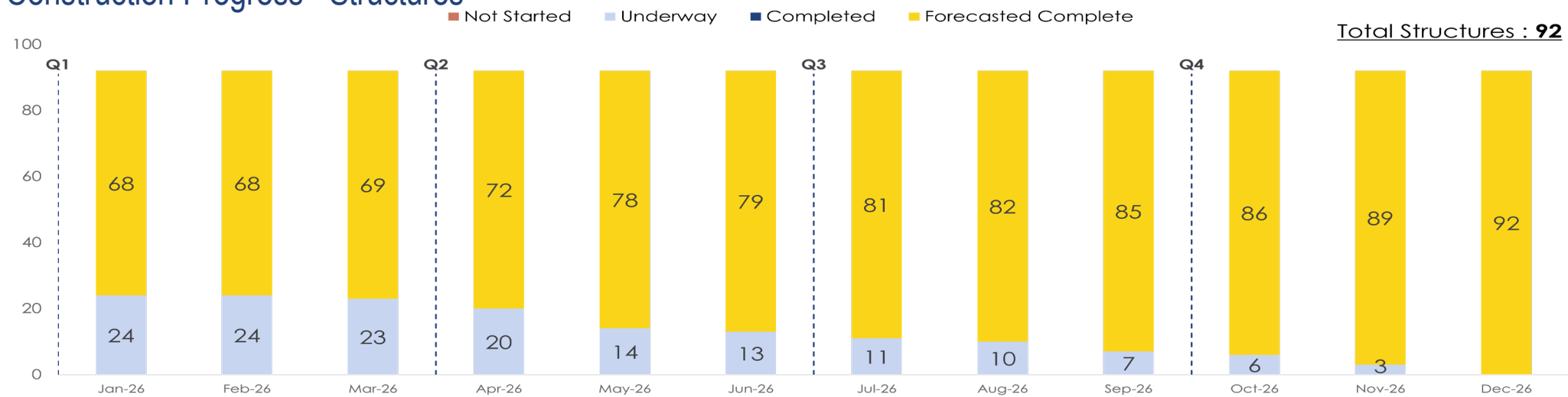


## CP 1-4 Construction Progress - Guideway

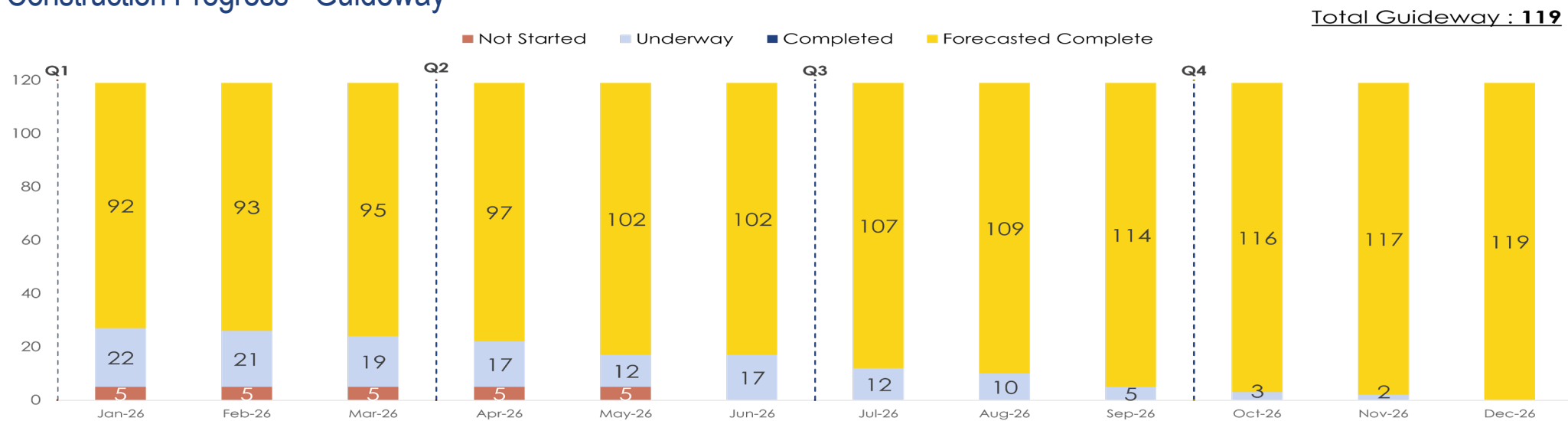


# CP 1-4 – Construction Progress 2026

## CP 1-4 Construction Progress - Structures



## CP 1-4 Construction Progress - Guideway



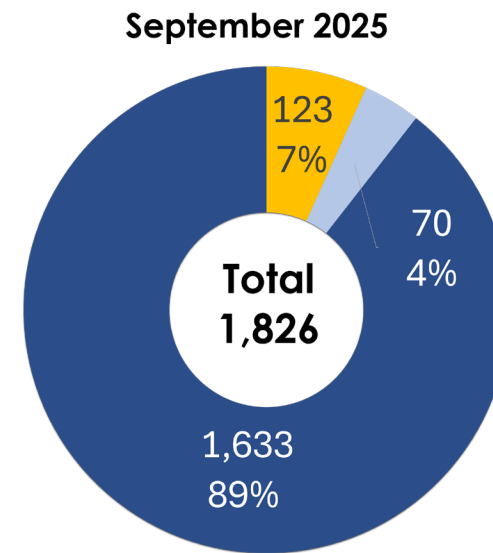
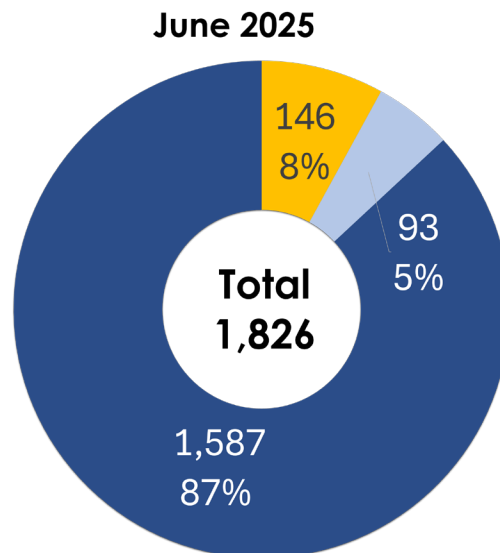
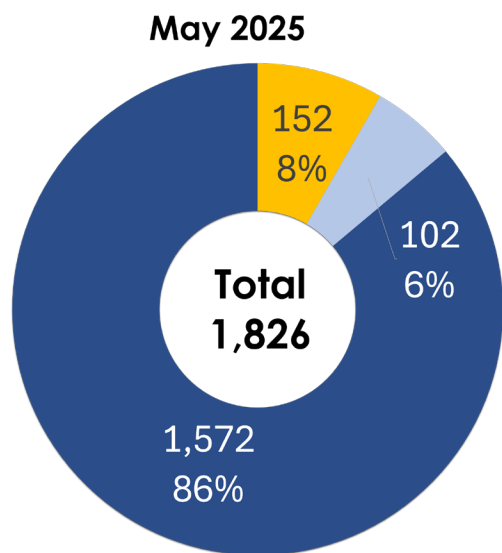
# CP 1-4 – Utility Relocations

## CP 1-4 – Utility Relocation Summary

Construction Package	Total Relocations Jun 30, 2025	Total Utilities Relocated to Date Jun 30, 2025	Remaining Utility Relocations Jun 30, 2025
CP 1	992	833	159
CP 2-3	701	621	80
CP 4	133	133	0
<b>Total</b>	<b>1,826</b>	<b>1,587</b>	<b>239</b>

## CP 1-4 – Utility Relocation Status Summary-Monthly

■ Complete   ■ Underway   ■ Not Started



# CP 1-4 – Utility Relocation Summary

## CP 1-4 – Summary by Utility Type

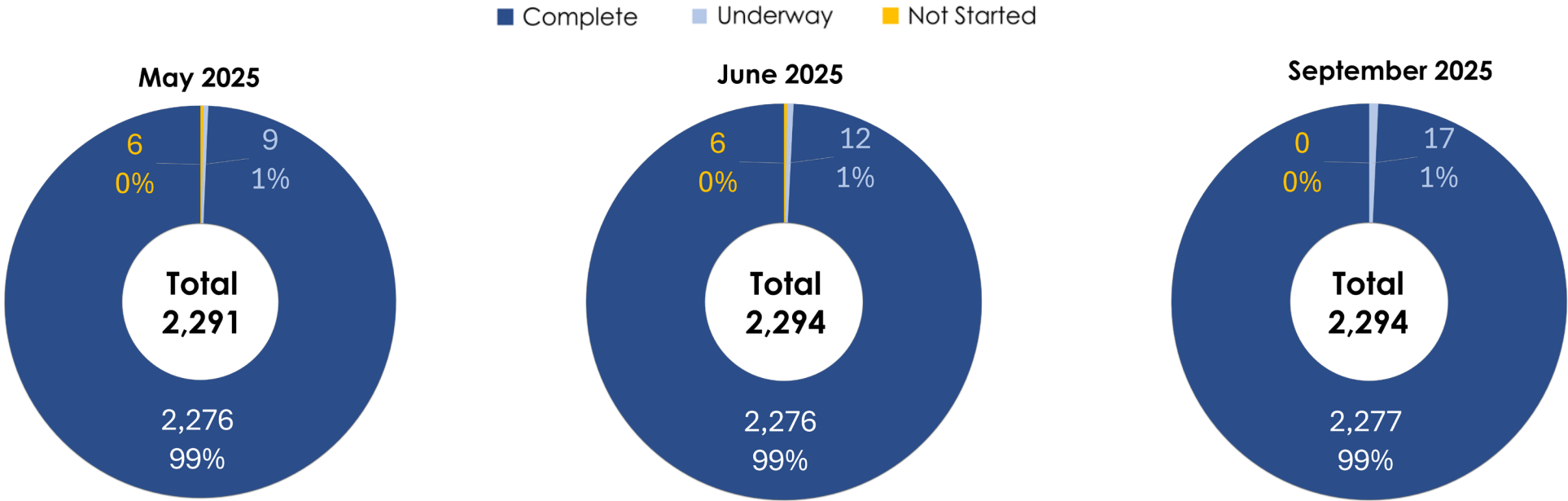
Utility	Status	CP 1	CP 2 3	CP 4	CP 1 4 Total	Percentage
Electric	NOT STARTED	35	28	0	63	10%
	APPROVED TO START	0	0	0	0	0%
	IN PROGRESS	16	33	0	49	7%
	RELOCATED	164	323	62	549	83%
	<b>TOTAL</b>	<b>215</b>	<b>384</b>	<b>62</b>	<b>661</b>	<b>100%</b>
Gas	NOT STARTED	10	8	0	18	15%
	APPROVED TO START	0	0	0	0	0%
	IN PROGRESS	10	0	0	10	8%
	RELOCATED	70	19	7	96	77%
	<b>TOTAL</b>	<b>90</b>	<b>27</b>	<b>7</b>	<b>124</b>	<b>100%</b>
PGE Telecom	NOT STARTED	1	0	0	1	100%
	APPROVED TO START	0	0	0	0	0%
	IN PROGRESS	0	0	0	0	0%
	RELOCATED	0	0	0	0	0%
	<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100%</b>
Telecom	NOT STARTED	22	3	0	25	4%
	APPROVED TO START	0	0	0	0	0%
	IN PROGRESS	6	5	0	11	1%
	RELOCATED	387	225	32	644	95%
	<b>TOTAL</b>	<b>415</b>	<b>233</b>	<b>32</b>	<b>680</b>	<b>100%</b>
Wet	NOT STARTED	36	3	0	39	11%
	APPROVED TO START	0	0	0	0	0%
	IN PROGRESS	23	0	0	23	6%
	RELOCATED	212	54	32	298	83%
	<b>TOTAL</b>	<b>271</b>	<b>57</b>	<b>32</b>	<b>360</b>	<b>100%</b>

# CP 1-4 – Real Property/Right-of-Way (ROW)

## CP 1-4 – Right-of-Way (ROW) Summary

Construction Package	Total Needed Parcels Jun 30, 2025	Total Parcels Delivered to Date Jun 30, 2025	Remaining Parcels to be Delivered Jun 30, 2025	Percentage Delivered
CP 1	1,084	1,072	12	99%
CP 2-3	987	981	6	99%
CP 4	223	223	0	100%
Total	2,294	2,276	18	99%

## CP 1-4 – Parcel Delivery to Design-Builder (DB) Summary

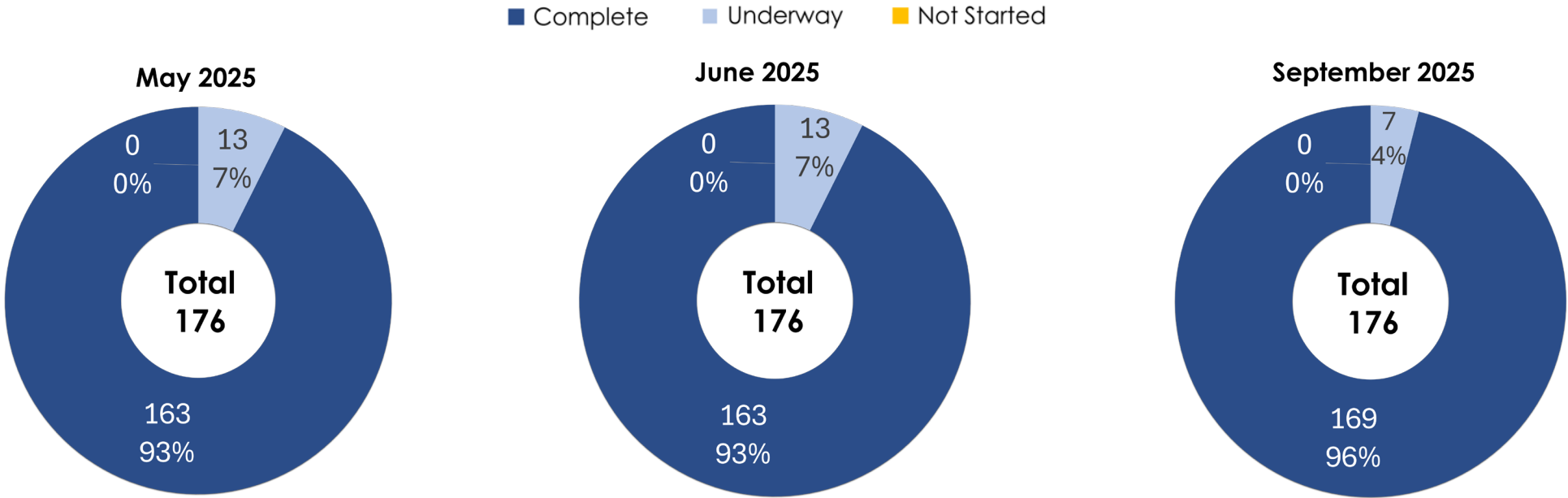


# CP 1-4 – Real Property/Right-of-Way (ROW) Railroad

## CP 1-4 – Right-of-Way (ROW) Railroad Summary

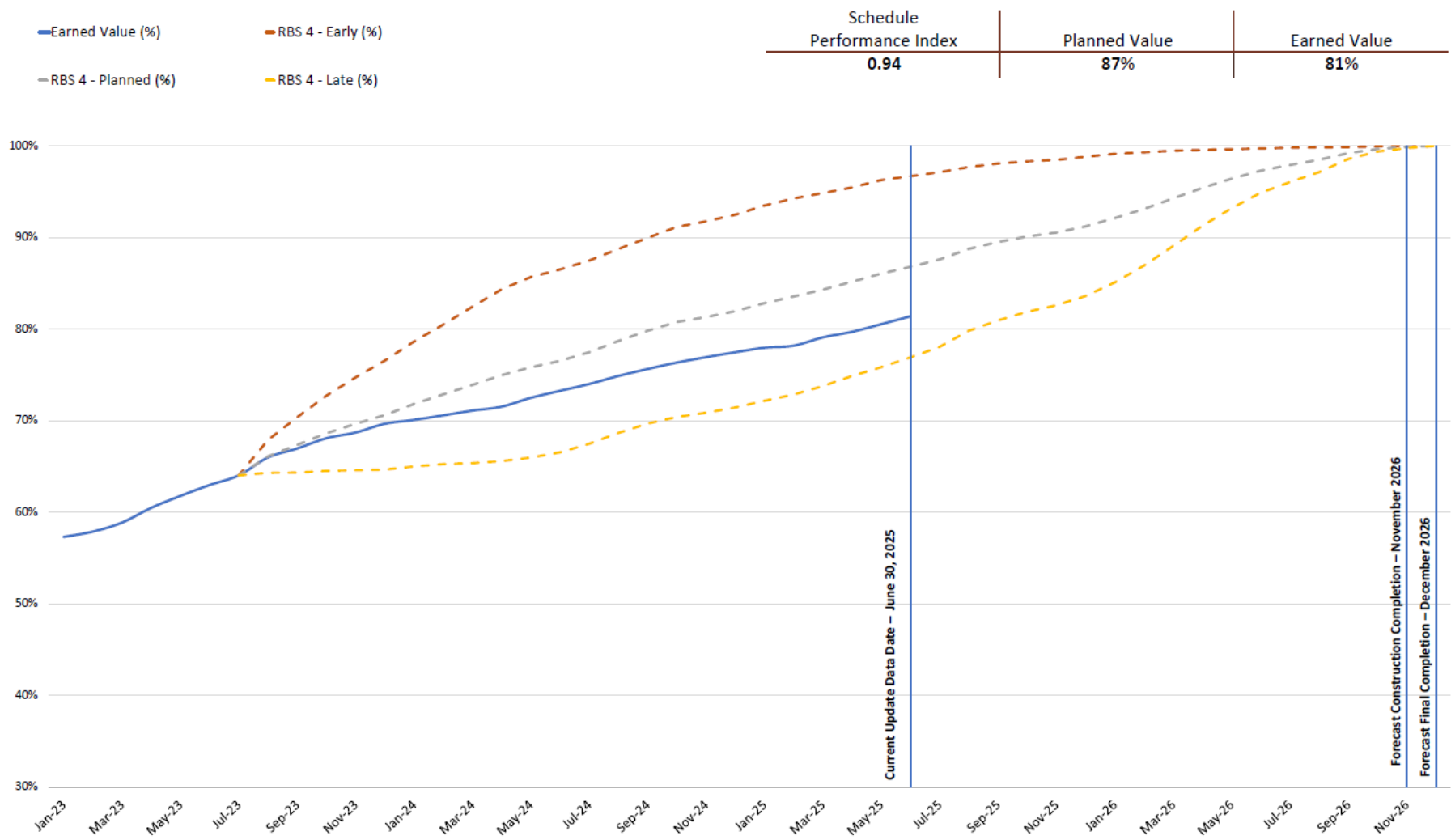
Construction Package	Total Needed Railroad Parcels Jun 30, 2025	Total Railroad Parcels Delivered to Date Jun 30, 2025	Remaining Railroad Parcels to be Delivered Jun 30, 2025
CP 1	89	79	10
CP 2-3	58	55	3
CP 4	29	29	0
Total	176	163	13

## CP 1-4 – Railroad Parcel Delivery to Design-Builder (DB) Summary



# CP 1 – Earned Value

## CP 1 – Earned Value Summary (%)



# Railhead Overview

## Railhead Contract Summary

### Financial Summary

Description	Amount
Construction:	\$37,224,425.00
Materials:	\$17,556,510.00
Total:	\$54,780,935.00
Approved Invoices to Date:	\$18,203,381.61
<b>Remaining Railhead Balance:</b>	<b>\$36,577,553.39</b>

### Highlights & Milestones

- 14,280 cubic yards of wood chips hauled to recycler.
- Railhead turnout installed with 1,400 feet connection track.
- 1,700 feet of siding track constructed from east turnout.
- 2,200 feet of storage track constructed but not tied in yet.
- 3,750 feet of storage track H constructed from end of guideway near Poplar.

